

# Annual Action Plan

For Housing and community development

City of Middletown, Connecticut

**PY 30**  
**July, 2004**

Community Development Division  
Department of Planning, Conservation, & Development  
City of Middletown, Connecticut  
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## Executive Summary –Action Plan

The 2004-2005 (30<sup>th</sup> Year) Consolidated Plan is being submitted by the City of Middletown to the U.S. Department of Housing and Urban Development (HUD) in accordance with 24 CFR (Code of Federal Regulations) Part 91. This document provides the activities that the City will implement through HUD's federal Community Development Block Grant program (CDBG).

### Period of Implementation

The period covered by the 30<sup>th</sup> Year Action Plan is from September 1, 2004 to August 31<sup>st</sup>, 2005. This is the fourth year of the City's 2000-2005 Consolidated Plan.

### Funding Sources

The total budget for the 30<sup>th</sup> Year is estimated at \$707,000, as follows:

CDBG entitlement	\$533,000
CDBG program income	\$170,000
CDBG reprogrammed funds	\$4,000

The 30<sup>th</sup> Year budget includes federal entitlements, federal reallocation, program and administrative savings, and program income. The total budget is decreased by \$0 from the 29<sup>th</sup> Year budget of \$0. This is due to a reduction in the federal entitlement grant. Detailed discussion on funding sources is provided in the Resources section.

### Activities To Be Implemented

The Activities to be undertaken section provides detailed information on all activities that the City plans to implement for the 2004-2005 Program Year, and are summarized in the table below.

### New Activities

Table 1 shows all the projects and programs to be funded with Community Development Block Grant project year 30 funds. A more in depth overview of each of the projects can be found in section three.

Table 1- Estimated 2004-2005 (30<sup>th</sup> Year) Action Plan Budget

Organization	Project Name	Funding Source	Funding
Nutmeg Big Brother & Big Sister	Mentoring	Entitlement	\$5,000.00
Kuhn Employment Opportunities	Mobile Work Crew	Entitlement	\$20,000.00
St. Vincent DePaul	Amazing Grace	Entitlement	\$18,000.00
Middletown Public Schools	Neighborhood Playgroups	Entitlement	\$15,000.00
Community Renewal Team	Senior Outreach	Entitlement	\$10,000.00
Middlesex Chamber of Commerce	Worker Preparation Program	Entitlement	\$25,000.00
NEAT & Police Department	North End Safety Partnership	Reprogramming	\$4,000.00
Russell Library	ADA Access	Entitlement	\$45,000.00
Gilead Group Homes	Roof Replacement	Entitlement	\$10,000.00

Gilead Group Homes	Fire Detection	Entitlement	\$5,000.00
Wadsworth Grove	Improvements	Entitlement	\$60,000.00
Community Health Center	New Horizons Shelter	Entitlement	\$30,000.00
Middletown Planning Dept	North End Housing	Entitlement	\$50,000.00
Middletown Planning Dept	Main Street Lights	Entitlement	\$75,000.00
Middletown Planning Dept	5-Year Consolidated Plan	Entitlement	\$15,000.00
Middletown Planning Dept	Program Administration	Entitlement	\$125,000.00
Middletown Planning Dept	Section 108 Loan Repayments	Entitlement	\$25,000.00
Middletown Planning Dept	JOBS Loan	Revolving	\$50,000.00
Middletown Planning Dept	Residential Rehab Loan	Revolving	\$40,000.00
Middletown Planning Dept	Down Payment Assistance Loan	Revolving	\$80,000.00
<b>Total</b>			<b>\$707,000.00</b>

**I. Resources**

**A. Action, Plan, Program Year 2004-2005**

A total of \$707,000 in resources is estimated to be available for programs and project activities. This amount includes annual allocations of \$533,000 in reallocated funds, \$170,000 in program income, and \$4,000.00 in reprogrammed funds. Reallocated funds are received by the city as a result of the projects that have either completed projects under-budget or are performing in a manner that requires that the grant be revoked.

Federal Resources

Table 2- PY 2004-2005 (30<sup>th</sup> Year) Action Plan Funding

<b>Grant Sources</b>	<b>Program Year 2004-2005</b>
CDBG Entitlement	\$533,000
Program Income	\$170,000
Reprogrammed Funds	\$4,000
<b>Total Sources</b>	<b>\$707,000</b>

Program Income refers to income received by the city as payback from various funded project activities and programs in prior years, disposal of equipment or land, or for fees; most typically program income, is composed of loan repayments from the City's three loan programs, down-payment assistance, residential rehabilitation, and Jobs loans.

In accordance with Chapter 25, Section 570.503(b) and 570.504(b) of the Code of Federal Regulations 24 CFR Section 570.503(b) and 24 CFR 570.504(b), existing CDBG allocations found to be left over, improperly, tardily, or insufficiently used were reprogrammed to increase the total funding opportunities available for the new Program Year.

Table 3- Reprogrammed Funds Sources

<b>Project Year</b>	<b>Project/Organization</b>	<b>Action</b>	<b>Amount</b>
1998/ PY 24	Homerom Program/ CHC	Decrease- Project Completed	\$4,000.00
1998/ PY 24	North End Safety Partnership/ NEAT	Increase	\$4,000.00
<b>Total Reprogrammed</b>			<b>\$4,000.00</b>

The 1998 Homerom program's contract agreement had been expired and the Citizens' Advisory Committee and Common Council voted not to grant an extension. Four thousand dollars was then reprogrammed for the North End Safety Partnership that will help the North End residents address issues of crime through an exciting partnership between the North End Action Team and the Middletown Police Department.

In calculating the allocations allowed by HUD regulations, the City of Middletown took the entitlement amount (\$533,000.00) added the expected program income project year 30 (\$170,000.00) to equal the total amount (\$703,000.00) that is used to determine maximum amounts for public services, planning, and slum & Blight.

Public service projects cannot equal more that fifteen percent (15%) of the entitlement amount and program income combined. This would be a maximum of \$105,450.00 that can be spent on public service projects.

Planning projects cannot equal more than twenty percent (20%) of the entitlement amount and program income combined. This would be a maximum of \$140,600.00 that can be spent on public service projects.

Slum & Blight projects cannot equal more than thirty percent (30%) of the entitlement amount and program income combined. This would be a maximum of \$168,720.00 that can be spent on public service projects. However, the City has taken out a \$300,000.00 Section 108 Loan Section that will use up the majority of the slum & blight allocation between 2003-2006.

Seventy percent (70%) of the funds, after subtracting any funds used for program administration, should be used to benefit low- and moderate-income residents of Middletown. This would be a minimum of \$393,680.00 needed to benefit low- and moderate-income residents.

Table 4 shows what has been budgeted by funding category, along with caps designated with parenthesis. Tables 5 through 9 show which programs and projects are included in each funding category. Table 10 shows this year's budgeted spending in relation to the budgeted spending during the 5 year consolidated plan period.

Table 4- Estimated Uses, Action Plan Expenditures

<b>Grant Uses</b>	<b>Program Year 2004-2005 Exp.</b>
Public Services	\$97,000 (Cap \$105,450)
Planning	\$140,000 (Cap \$140,600)
Public Facilities	\$155,000
Slum & Blight	\$0 (Cap 144,720.00)
Other Projects	\$145,000
Revolving Loan Programs	\$170,000
<b>Total Uses</b>	<b>\$707,000</b>

Table 5- Estimated Public Service Projects

<b>Organization</b>	<b>Project</b>	<b>HUD Category</b>	<b>Amount</b>
Nutmeg Big Brother & Big Sister	Mentoring	Youth Services	\$5,000.00
Kuhn Employment Opportunities	Mobile Work Crew	Employment Training	\$20,000.00
St. Vincent DePaul	Amazing Grace	Public Services	\$18,000.00
Middletown Public Schools	Neighborhood Playgroups	Youth Services	\$15,000.00
Community Renewal Team	Senior Outreach	Senior Services	\$10,000.00
Middlesex Chamber of Commerce	Worker Preparation Program	Employment Training	\$25,000.00
NEAT & Police Department	North End Safety Partnership	Crime Awareness	\$4,000.00
<b>Total Public Service</b>			<b>\$97,000.00</b>

Table 6- Estimated Planning Projects

<b>Organization</b>	<b>Project</b>	<b>HUD Category</b>	<b>Amount</b>
Middletown Planning Dept	5-Year Consolidated Plan	Planning	\$15,000.00
Middletown Planning Dept	Program Administration	General Program Administration	\$125,000.00
<b>Total Planning</b>			<b>\$140,000.00</b>

Table 7- Estimated Public Facilities Projects

<b>Organization</b>	<b>Project</b>	<b>HUD Category</b>	<b>Amount</b>
Russell Library	ADA Access	Public Facility	\$45,000.00
Gilead Group Homes	Fire Detection	Public Facility	\$5,000.00
Community Health Center	New Horizons Shelter	Public Facility	\$30,000.00
Middletown Planning Dept	Main Street Lights	Street Improvements	\$75,000.00
<b>Total Public Facilities</b>			<b>\$155,000.00</b>

Table 8- Estimated Other Projects

<b>Organization</b>	<b>Project</b>	<b>HUD Category</b>	<b>Amount</b>
Middletown Planning Dept	Section 108 Loan Repayments	Repayment of Section 108 Loan	\$25,000.00
Gilead Group Homes	Roof Replacement	Rehab Multi-Unit Residential	\$10,000.00
Wadsworth Grove	Improvements	Rehab Multi-Unit Residential	\$60,000.00
Middletown Planning Dept	North End Housing	Rehab Multi-Unit Residential	\$50,000.00
<b>Total Other</b>			<b>\$145,000.00</b>

Table 9- Estimated Revolving Loan Programs

<b>Organization</b>	<b>Project</b>	<b>HUD Category</b>	<b>Amount</b>
Middletown Planning Dept	JOBS Loan	Economic Development	\$50,000.00
Middletown Planning Dept	Residential Rehab Loan	Rehab: Single & Multi-Unit Residential	\$40,000.00
Middletown Planning Dept	Down Payment Assistance Loan	Direct Homeownership	\$80,000.00
<b>Total Revolving Loan</b>			<b>\$170,000.00</b>

Table 10- Allocation of Consolidated Plan Funds by Activity Category

Category	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
Administration & Planning	\$102,000.00	\$118,773.60	\$117,000.00	\$137,000.00	\$140,000.00
Economic Development	\$0.00	\$32,063.79	\$56,152.00	\$50,000.00	\$50,000.00
Homeless	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Housing	\$144,000.00	\$124,298.26	\$24,109.00	\$191,750.00	\$170,000.00
Neighborhood Improvements	\$98,324.12	\$0.00	\$327,350.00	\$0.00	\$0.00
Public Facilities	\$117,550.00	\$362,792.50	\$473,000.00	\$346,834.54	\$225,000.00
Public Services	\$111,500.00	\$94,330.20	\$122,000.00	\$107,500.00	\$97,000.00
<b>Total</b>	<b>\$578,374.12</b>	<b>\$732,258.55</b>	<b>\$1,119,611.00</b>	<b>\$833,084.54</b>	<b>\$707,000</b>

Since seventy percent (70%) of a CDBG funds are required to be allocated to projects and programs that benefit low- and moderate-income residents of Middletown, Table 12 shows how projects do benefit this segment of the populations. HUD has defined that there are eight national objectives; four of these objectives benefit low- and moderate-income residents. A program or project can either benefit low- and moderate-income residents by improving an area in which they live; benefit low- and moderate-income residents by improving their housing stock; benefit low- and moderate-income residents by creating or retaining jobs available to low- and moderate-income residents; or benefit low- and moderate-income residents that are part of a HUD designated limited clientele group, such as elderly or at risk youth.

Table 11- Low- and Moderate-Income Benefit

Organization	Project Name	Funding	L/M Area	L/M Housing	L/M Jobs	L/M Limited Clientele
Nutmeg BBBS	Mentoring	\$5,000.00				X
Kuhn Employ. Opp.	Mobile Work Crew	\$20,000.00			X	
St. Vincent DePaul	Amazing Grace	\$18,000.00				X
Middltnw Public Sch.	Nghbrhd Playgroups	\$15,000.00				X
Comm. Ren. Team	Senior Outreach	\$10,000.00				X
Chamber of Comm.	Worker Preparation	\$25,000.00			X	
NEAT & Police Dept.	North End Safety	\$4,000.00	X			
Russell Library	ADA Access	\$45,000.00				X
Gilead Group Homes	Roof Replacement	\$10,000.00			X	
Gilead Group Homes	Fire Detection	\$5,000.00				X
Wadsworth Grove	Improvements	\$60,000.00		X		
Comm. Health Cntr.	New Horizons Shelt.	\$30,000.00				X
Middletown Planning	North End Housing	\$50,000.00		X		
Middletown Planning	Main Street Lights	\$75,000.00	X			
Middletown Planning	JOBS Loan	\$50,000.00			X	
Middletown Planning	Res. Rehab. Loan	\$40,000.00		X		
Middletown Planning	DPA Loan	\$80,000.00		X		
Allocated to Benefit Low & Mod Residents		<b>\$542,000.00</b>	Total applied to Low & Mod- \$562,400			
Total % to Benefit Low & Mod Residents		<b>96.3%</b>				

About 11.2% (\$79,000.00) of all Consolidated Plan dollars are earmarked for improving low- and moderate-income areas in Program Year 2004-2005 Action Plan.

About 32.5% (\$230,000.00) of all Consolidated Plan dollars are earmarked for housing in Program Year 2004-2005 Action Plan. The bulk of Consolidated Plan funds

continue to be budgeted and spent on housing and it is expected that this will remain the case or increase in coming years.

About 14.9% (\$105,000.00) of all Consolidated Plan dollars are earmarked for assisting low- and moderate-income residents to find and maintain jobs in Program Year 2004-2005 Action Plan.

About 18.1% (\$128,000.00) of all Consolidated Plan dollars are earmarked for benefiting HUD designated limited clientele who are 51% low- and moderate- income residents in Program Year 2004-2005 Action Plan.

**B. Other Federal Resources Expected to be Made Available**

The funds to address Middletown’s housing, homeless, and other needs will in large part be funded by CDBG. In most cases, the CDBG funds primary focus is to expend resources to address the needs of low- and moderate-income individuals and families. Many of their needs relate to the improving public facilities and services. Other Federal resources are made available to the City of Middletown, which in turn leverage Consolidated Plan resources, or are used as a non-federal matching share. In addition to CDBG funds the City of Middletown receives Federal Rental Assistance Vouchers (Section 8) and applies for available grant funds as they become available. The City of Middletown also works with the area’s Homeless Services Providers to apply for and receive funding under SUPERNOFA (Notice of Funding Availability) to provide shelter and supportive services for the area’s homeless populations.

Supplementing the Federal dollars that are directly related to Middletown’s Consolidated Plan and this PY30 Action Plan, the City continues to make use of a number of Federal resources to address community and economic development needs of Middletown’s low and moderate communities.

Middletown is also a HUD designated Renewal Community, which complements both its State Enterprise Zones and CDBG funded economic development activities. The Renewal Community targets Middletown’s lowest income communities and provides federal tax incentives as well as other business assistance that is expected to generate private investment as well as increased economic opportunity and vitality in these neighborhoods.

The Section 108 Loan Program is a new and important tool that will allow the City to address priority community development needs. The \$300,000 loan Middletown has received will go to relocating residents and the demolition of the Miller/Bridge neighborhood. The City is currently investing the possible reuses for this location. One possible reuse is the creation of a community garden that will provide North End residents much needed green space. The City has applied for an EPA Healthy Communities Grant in order to establish a community garden at this location.

Table 12 is a partial listing of funds federal sources expected to be available:

Table 12- Other Federal Resources

<b>Other Federal Resources</b>	<b>Anticipated Use</b>	<b>Estimated Funding/Project</b>
EPA Healthy Communities Grant	Public Facilities	\$30,000; Community Garden
Lead-Based Paint Hazard Control Grant Program	Lead-Based Paint Abatement	\$1 million to \$3 million

Section 108 Loan	Slum & Blight	\$300,000; Miller/Bridge Project
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**Other Resources**

There are several non-federal sources of revenue anticipated to be available to further Consolidated Plan project activities. The City General Fund provides a significant amount of funds for leveraging of Consolidated Plan funds or as required match.

The State has two agencies that can help improve the affordable housing issues for the City of Middletown. The Connecticut Housing Finance Authority and the Connecticut Housing Investment fund lends financing for affordable and rehabilitation projects. The Connecticut Department of Economic and Community Development has State HOME funds that can be accessed by Middletown for the rehabilitation and construction of new affordable housing.

The City will continue to market business incentives through its state designated Enterprise Zone that is comprised entirely of CDBG eligible census tracts. Most of the CDBG funded activities are within designated Redevelopment Areas and there is usually a mutually supportive relationship between CDBG funded activities and redevelopment projects.

Table 13 is a listing of some of the non-federal resources expected to be available.

**Table 13- Non-Federal Resources by Type and Estimated Funding**

<b>Non-Federal Resources</b>	<b>Anticipated Use</b>	<b>Estimated Funding</b>
CT Housing Finance Authority		
CT Housing Investment Fund		
Economic Development Fund		
Neighborhood Assistance Act		

Table 14 is a list of all the PY 30 projects along with other funding that will be spend for each program. Other funding can be other grants that have been obtained, funds from fundraising activities, fees or generated revenue, or in-kind contributions.

**Table 14- Leveraging of Resources**

<b>Organization</b>	<b>Project Name</b>	<b>Funding</b>	<b>Other Funding</b>	<b>Total Funding</b>	<b>% CDBG</b>
Nutmeg Big Brother & Big Sister	Mentoring	\$5,000.00	\$32,000.00	\$37,000.00	14%
Kuhn Employment Opportunities	Mobile Work Crew	\$20,000.00	\$70,197.00	\$90,197.00	22%
St. Vincent DePaul	Amazing Grace	\$18,000.00	\$27,000.00	\$45,000.00	40%
Middletown Public Schools	Neighborhood Playgroups	\$15,000.00	\$35,000.00	\$50,000.00	30%
Community Renewal Team	Senior Outreach	\$10,000.00	\$14,998.00	\$24,998.00	40%
Middlesex	Worker	\$25,000.00	\$0.00	\$25,000.00	100%

Chamber of Commerce	Preparation Program				
NEAT & Police Department	North End Safety Partnership	\$4,000.00	\$26,300.00	\$30,300.00	13%
Russell Library	ADA Access	\$45,000.00	\$124,907.00	169,907.00	26%
Gilead Group Homes	Roof Replacement	\$10,000.00	\$5,000.00	\$15,000.00	67%
Gilead Group Homes	Fire Detection	\$5,000.00	\$2,000.00	\$7,000.00	71%
Wadsworth Grove	Improvements	\$60,000.00	\$0.00	\$60,000.00	100%
Community Health Center	New Horizons Shelter	\$30,000.00	\$0.00	\$30,000.00	100%
Middletown Planning Dept	North End Housing	\$50,000.00	\$500,000.00	\$550,000.00	9%
Middletown Planning Dept	Main Street Lights	\$75,000.00	\$0.00	\$75,000.00	100%
Middletown Planning Dept	5-Year Consolidated Plan	\$15,000.00	\$0.00	\$15,000.00	100%
Middletown Planning Dept	Program Administration	\$125,000.00	\$0.00	\$125,000.00	100%
Middletown Planning Dept	Section 108 Loan Repayments	\$25,000.00	\$0.00	\$25,000.00	100%
Middletown Planning Dept	JOBS Loan	\$50,000.00	\$0.00	\$50,000.00	100%
Middletown Planning Dept	Residential Rehab Loan	\$40,000.00	\$0.00	\$40,000.00	100%
Middletown Planning Dept	Down Payment Assistance Loan	\$80,000.00	\$0.00	\$80,000.00	100%
<b>Total</b>		<b>\$707,000.00</b>	<b>\$837,402.00</b>	<b>\$1,544,402.00</b>	<b>46%</b>

Table 15 provides a comparison of Consolidate Plan expenditures for the period 2000-2004. This table reveals that nearly \$4 million on programs and projects to benefit the low- and moderate-income residents of Middletown.

Table 15- 2000-2005 Action Plans Annual Budget Comparison

Category	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
CDBG	\$510,000.00	\$528,000.00	\$570,000.00	\$545,000.00	\$533,000.00
Reprogrammed	\$27,836.00	\$47,896.50	\$22,000.00	\$116,353.71	\$4,000.00
Program Income	\$40,538.12	\$156,362.05	\$527,611.00	\$170,000.00	\$170,000.00
<b>Total Budget</b>	<b>\$578,374.12</b>	<b>\$732,258.55</b>	<b>\$1,119,611.00</b>	<b>\$833,084.54</b>	<b>\$707,000.00</b>

Table 16 details what will be accomplished during project year 30, compared to what the 5-Year Consolidated Plan set as goals per year.

Table 16- Priority and Planned Accomplishments

Goals	Objectives	Strategies	Units per Year	Unit	PY 30
<b>A. Priority Housing Needs</b>					
Affordable Rental Housing	-Expand availability	-Redevelopment and new construction	15	Housing	
Fair Housing	-Improve FH Plan and procedures	-Involve housing activists in inquiries and complaints	Ongoing	-	
Homeownership Opportunities	-Help low- and moderate-income families into homeownership	-Support Habitat for Humanity	2	Housing	
		-Support the city's DPA program	8	Housing	
Housing Rehabs	-Promote housing rehabs	-Maintain the RRL program	15	Housing	
		-Support Christmas in April	5	Housing	

		-Support MHPT rehabs	10	Housing	
Supportive Housing	-Housing with services for homeless	Support PILOTS and scattered site housing Support case management services	20 Ongoing	Housing -	
Lead Hazard Reduction	-Expedite rehabs at at-risk housing -Develop and monitor lead database	Assign priority in RRL program to homes with lead Continue testing children and educating parents	3 Ongoing	Housing -	
<b>B. Priority Development Needs</b>					
Economic Development	-Community Revitalization  -Industrial Development -Job Creation	-Rehab historic industrial sites -High-tech in downtown -CBD historic preservation -Waterfront reclamation -Business attraction -Maintain the REINVEST program -Infrastructure support for Maromas -Support job training -Support JOBS loan program	Ongoing Ongoing Ongoing Ongoing 3 3  Ongoing 28 10	- - - - Businesses Businesses  - Placements Placements	
Neighborhood Redevelopment	-Removal of Blight	-Support Neighborhood Rebuilders -Implement Miller Bridge Plan	Ongoing 1	- Phase	
Transit and Transportation	-ADA Improvements -Job access for low-income population   -Improve services to industrial areas	-Elderly and Paratransit Services -Support extended operating hours -Establish services to Meriden -Extend routes to Pratt & Whitney -Support feasibility study of Hartford light rail -Improve existing infrastructure	Ongoing Ongoing  Ongoing Ongoing  Ongoing	- - - - - -	
Special Needs Services	-ADA code improvements	-Gap financing for property-owners	Ongoing	-	
Educational Development	-Provide youth development	-Early education programs	Ongoing	-	
Adult Education	-Technology training	-Job training, development, and placement -Support adult education	110 Ongoing	Trainees -	

### **30<sup>th</sup> Year Action Plan Development Process**

#### **A. Public Participation Process**

##### **Citizen Participation Plan**

The Citizens' Advisory Committee (CAC) was established to fulfill the legislative mandate that residents of the community be involved in the Community Development Block Grant Program (CDBG). CAC has provided the overall review and resident input process for the CDBG since 1974. This element of direct resident participation is unique to the process of community development.

The City continuously provides its residents a wide range of opportunities to express their needs and comment on proposed programs. The City Council established Commissions, Advisory Boards and Committees to focus on specific programmatic areas of federal grants. These resident bodies represent a broad segment of the city population and are responsible for providing input on specific community needs, reviewing program policies, funding recommendations and overall program accomplishments for certain programmatic areas like housing, homelessness, as well as public services and economic development.

##### **Public Meetings**

The Citizens' Advisory Committee (CAC) scheduled and chaired three public meetings during the months of March, April, May, and June. To obtain public input on the Draft Annual Action Plan. The public notice, agenda, and minutes are all available online at [www.middletonplanning.com/cac.html](http://www.middletonplanning.com/cac.html). The public comment period for review of the draft Annual Action Plan was May 14<sup>th</sup>, 2004 to July 18<sup>th</sup>, 2004. The draft Annual Action Plan was also made available online at [www.middletonplanning.com/cac.html](http://www.middletonplanning.com/cac.html).

##### **CAC Public Hearing on the Annual Action Plan**

The Citizen's Advisory Committee reviewed the Annual Action Plan on June 16<sup>th</sup>, 2004 to heard testimony from residents and agencies. With no comments from the public and the agencies the CAC adopted the Annual Action Plan.

#### **B. Monitoring**

Residents, as well as HUD, must be assured that federal community development funds are safeguarded through procedures that regulate how funds are spent. Federal requirements prohibit expenditures for certain things, such as political activities. Accounting and budget systems must be in place to account for federal funds, and assure that they are being spent only on eligible project activities.

To meet this objective, the city, through the Community Development Specialist and the Citizens Advisory Committee conducts thorough financial and programmatic monitoring annually. A formal monitoring process has been developed over the past year to insure that projects are receiving timely inspections and oversight. The following is an overview of the Middletown CDBG Monitoring Process:

There are three events that can trigger an monitoring inspection: first, if 75% or more of the grant has been dispersed on a reimbursement basis; second, if all work is nearing completion; and third, if any problems or concerns become apparent.

Once one of theses triggering events occurs the Community Development Specialist will send a notification letter one week prior to the visit. The letter will contain the following information: confirm the dates and scope of the monitoring visit; provide a

description of the information that will be reviewed; provide a list of people that will be interviewed; and specify the expected duration of the monitoring visit.

Before the actual onsite inspection, the Community Development Specialist will conduct an entrance conference with the grantee. This entrance conference will provide an opportunity ensure that the subrecipient has a clear understanding of the purpose, scope, and schedule of the monitoring from the beginning. Once the grantee has a clear understanding about the inspection and how it will be conducted the Community Development Specialist will request and review each of the relevant items as listed on the Onsite Monitoring Checklist. A copy of the Onsite Monitoring Checklist is provided in the Appendix. A clear record of what was found will be recorded. Once all the relevant interviews are completed and all the relevant documents have been reviewed, the Community Development Specialist will conduct an exit conference with the subrecipient where tentative conclusions will be presented, more information will be requested, or suggest any improvements to their project.

Within thirty days a formal monitoring letter will be sent to the subrecipient, the Citizens Advisory Committee, and the Mayor that will present the conclusions of either the grantee if performing their responsibilities or detailing the deficiencies along. Recommendations or requirements for improvements will be listed, and specifying possible consequences for failure to comply within a reasonable timeframe.

#### Monitoring of CDBG Line of Credit and Expenditures

Critical to the city's overall monitoring effort is vigilance in determining the amount of the city's outstanding line of credit. This responsibility is shared by the Community Development Specialist, Middletown's Department of Finance, and the Citizens' Advisory Committee. Middletown works hard to reduce its Line of Credit balance to the less than the 1.5 years. Over the past year the Citizens' Advisory Committee be updated with monthly financial reports detailing the status of all actively underway and budgeted projects. The Citizens' Advisory Committee has also undertaken a reprogramming action during the fall of 2003 to reprogram funds that were no longer being used as a result of projects being cancelled or completing under budget.

#### C. Minority Business Outreach

The City of Middletown provides minority, women and all other business enterprises with contract opportunities. Furthermore all subgrantees are also required by contract to make all business opportunities available to minority- and women-run enterprises.

#### D. Develop Institutional Structure

The residents of Middletown and the U.S. Department of Housing and Urban Development have an interest in seeing that the Consolidated Plan programs and projects are implemented in a timely manner and information is provided to all in a timely manner.

The key to strong institutional structure is the ability to develop and share data on the progress and status of beneficiaries through the development of integrated and formalized system of obtaining information and disbursing information for evaluation and decision-making.

The Citizens' Advisory Committee has been busy at investigating and implementing procedures to ensure that the Consolidated Plan can be implemented. These reforms are as follows:

- The City of Middletown has gone from a annual reporting process to a quarterly reporting process, where subrecipients are required to provide a progress report detailing accomplishments and spending.
- The Community Development Specialist produces monthly financial reports using IDIS print-out that are review by the CAC that include the timeliness report, the underway and budgeted grantee summary activity report, and the HUD grants and program income report. The CAC and the City of Middletown are continuing to study ways in which the CBDG program can be better managed and implement those that will yield results.
- The City of Middletown has revised the on-site inspection process to ensure that subgrantees are being reviewed in a timely manner to ensure that all subgrantees are on track or implement procedures to prevent the need for extensions.
- The CAC has reviewed of how extensions are granted to subgrantees. Subgrantees previously were only required to submit a letter requesting an extension and when it expected to use their unused funds. Now subgrantees will be required to submit a plan that provides a timetable and benchmarks, so the CAC can evaluate if the subgrantee is indeed following though on its obligations.

The Citizens' Advisory Committee will continue to seek ways to increase the timeliness and problem solve slow moving projects sooner rather than later.

#### IV. Activities to be Undertaken

<b>Nutmeg Big Brother &amp; Big Sister</b>		<b>Mentoring</b>	<b>\$5,000.00</b>
HUD# 1	LI#374-311-102	Youth Services- 05D	CDBG Entitlement
<p>Nutmeg Big Brothers Big Sisters (NBBBS) will implement a public service project benefiting children from low-income families. Boys who are incarcerated in Middletown at the Connecticut Juvenile Training School (CJTS) will be matched with volunteer mentors who offer attention, guidance and friendship and provide good role models that these children need so desperately.</p> <p>The project began with three CJTS staff members who volunteered their time to mentor individual children. This pilot program was so successful that in August of 2003 The Connecticut Department of Children and Families that oversees CJTS asked NBBBS to support the expansion of the mentoring program. Services provided by NBBBS include: training for volunteer mentors; screening mentors for eligibility; recommending matches for residents with mentors who are best able to help them; advising mentors on working with delinquent children; evaluating matches for progress and effectiveness; maintaining data on the individual matches and overall program; and ultimately assisting the transition of the matches to lower security facilities such as group homes and on to independent living. This may include transitioning the youth to a new mentor in the community who will continue to provide important support and guidance and help the boys on track for success.</p>			
1225 Silver Street Middletown, CT		10 People	Start: 9/1/2004 Finish: 8/31/2005

<b>Kuhn Employment Opportunities</b>		<b>Mobile Work Crew</b>	<b>\$20,000.00</b>
HUD# 2	LI#374-311-103	Employment Training – 05H	CDBG Entitlement
<p>This project provides disabled and economically disadvantaged individuals with training and employment opportunities while providing the City of Middletown, Parks and Recreation Department, with maintenance and beautification of the city parks.</p>			
Citywide Middletown, CT		3 People with Disabilities	Start: 9/1/2004 Finish: 8/31/2005

<b>St. Vincent DePaul</b>		<b>Amazing Grace</b>	<b>\$18,000.00</b>
HUD# 3	LI#374-311-104	Public Service – 05	CDBG Entitlement
<p>The program distributes donated food, and volunteers operate the day-to-day stocking and distribution of food. Program expenses are limited to the salary of one coordinator, (a staff member of St. Vincent DePaul Place), office and program supplies, and utilities and rent for the facility.</p> <p>St. Vincent DePaul Place is the collaborative program partner and fiduciary agent for the Amazing Grace Food Distribution Initiative. Other program partners for this community food pantry include the Middlesex United Way, the American Red Cross, and the Salvation Army. Amazing Grace offers monthly food free of charge to individuals and families in need who reside in Middletown. In 2003, Amazing Grace served an average of 488 households a month, an increase of 67% over the 291 average households served per month in 2002. Forty percent of the served are children, and 3% are elderly residents. The program provided an average of 580 bags of groceries a month during 2003.</p>			
617 Main Street Middletown, CT		6,000 People	Start: 9/1/2004 Finish: 8/31/2005

<b>Middletown Public Schools</b>		<b>Neighborhood Playgroups</b>	<b>\$15,000.00</b>
HUD# 4	LI#374-311-101	Youth Service – 05D	CDBG Entitlement
<p>This project will provide affordable quality early learning experiences to Middletown families, who may not otherwise have access to services thus narrowing the "preparation gap". The proposed project seeks to support the development of literacy skills for adult primary caregivers and their children by providing weekly playgroup experiences on-site at neighborhood housing developments. The target beneficiaries will be children age birth to five and their caregivers.</p>			
Citywide Middletown, CT		144 households	Start: 9/1/2004 Finish: 8/31/2005

<b>Community Renewal Team</b>		<b>Senior Outreach</b>	<b>\$10,000.00</b>
HUD# 5	LI#374-311-105	Senior Service – 05A	CDBG Entitlement
<p>The senior outreach program will assist the elderly with their needs. The program will provide referrals to state and local human services available to the elderly with accessing services provided by other non-profits. The program will go into the homes of seniors and help them complete applications for such things as Medicaid, energy assistance, fuel assistance and nutrition programs.</p>			
Citywide Middletown, CT		150 Seniors	Start: 9/1/2004 Finish: 8/31/2005

<b>Middlesex Chamber of Commerce</b>		<b>Worker Preparation Program</b>	<b>\$25,000.00</b>
HUD# 6	LI#374-311-100	Employment Training– 05H	CDBG Entitlement
<p>The Middletown Worker Prep Program has provided the City of Middletown with job placement and job coaching by placing unemployed residents of the City into employment. In addition, working with many poverty level clients, we have been able to address issues such as homelessness.</p> <p>With access to a large membership base that goes throughout Middletown and Middlesex County, we have been able to monitor job openings as soon as they become available, posting positions on a "Job Board" we have at the Chamber located right next to our job coaches. We also send out semi annual "job orders" to get a good grasp of which companies are hiring throughout the county and city.</p> <p>In assisting low-income individuals in their job search, we have become aware of the problem some of these individuals have in getting transportation to prospective employers. This year, in order to address this growing concern, we will be forming a database of companies that are located in or near MAT Bus Routes while also providing low income clients with bus passes to get to and from the job as they transition to full time employment.</p> <p>This will be a needed addition to the Middletown Worker Prep Program as we continue to serve the unemployed, underemployed, and low-income residents of Middletown.</p>			
Citywide Middletown, CT		40 People	Start: 9/1/2004 Finish: 8/31/2005

<b>NEAT &amp; Police Department</b>		<b>North End Safety Partnership</b>	<b>\$4,000.00</b>
HUD# 7	LI#	Crime Awareness– 05I	Reprogramming
<p>The North End Action Team (NEAT) and the Middletown Police Department will jointly provide services and programs on site in the North End to make the North End safer and increase neighborhood involvement in addressing issues. This is a direct result of the Middletown community-policing plan adopted by the city.</p> <p>NEAT will also run its community programs from the trailer, providing a valuable public service in addition to the public service of increased public safety provided by the Police Department.</p>			
Ferry Street Middletown, CT		300 People	Start: 7/1/2004 Finish: 6/31/2005

<b>Russell Library</b>		<b>ADA Access</b>	<b>\$45,000.00</b>
HUD# 8	LI#374-311-106	Public Facility– 03	CDBG Entitlement
<p>The Russell Library will improve the ADA access to resources available to those with disabilities. The information area in the children's room will be reconfigured to allow use by those in wheelchairs.</p>			
123 Broad Street Middletown, CT		3,200 People with Disabilities	Start: 9/1/2004 Finish: 8/31/2005

<b>Gilead Group Homes</b>		<b>Roof Replacement</b>	<b>\$10,000.00</b>
HUD# 9	LI#374-311-108	Rehab; Multi-Unit Residential- 14B	CDBG Entitlement
<p>Founded in 1968, Gilled Community Services provides housing, case management, rehabilitation, and psychiatric care to individuals with severe and persistent mental illness residing in Middlesex County.</p> <p>This request is for funding to replace the roof at Gilled II, a group home owned and operated by Gilled Community Services at 436 Washington Street in Middletown. Gilled II is a residence for eight individuals with severe psychiatric disabilities who require 24-hour supervision and support services. As a result of their disabilities, the residents are not employable, and have low income, generally limited to entitlement assistance. The Gilled II program is funded through a contract with the CT State Department of Mental Health and Addiction Services, (DMHAS). Program funds are used to provide case management services and cannot be used to support housing. The income of the disabled residents is used to support the cost of housing.</p>			
436 Washington Street Middletown, CT		8 Households	Start: 9/1/2004 Finish: 8/31/2005

<b>Gilead Group Homes</b>		<b>Fire Detection</b>	<b>\$5,000.00</b>
HUD# 10	LI#374-311-109	Public Facility– 03	CDBG Entitlement
<p>Founded in 1968, Gilead Community Services provides housing, case management, rehabilitation and psychiatric care to individuals with severe and persistent mental illness residing in Middlesex County.</p> <p>This request is for funding to install a hard-wired fire detection and notification system at the Gilead Apartment Program (GAP), a facility that serves as a home for five individuals and the central site for services to an additional eleven clients living in nearby apartments. The GAP facility is located at 170-172 Liberty Street in Middletown. As a result of their disabilities, GAP residents are not employable or employable to a very limited degree, and have low income, generally limited to entitlement assistance. The Gilead II program is funded through a contract with the CT State Department of Mental Health and Addiction Services, (DMHAS). Program funds are used to provide case management services and cannot be used to support housing. The income of the disabled residents is used to support the cost of housing.</p>			
170-172 Liberty Street Middletown, CT		5 Households	Start: 9/1/2004 Finish: 8/31/2005

<b>Wadsworth Grove</b>		<b>Improvements</b>	<b>\$60,000.00</b>
HUD# 11	LI#374-311-112	Rehab; Multi-Unit Residential– 14B	CDBG Entitlement
<p>Wadsworth Grove is a 45 unit cooperative housing development built in 1968 under the 221(d)(3) Federal Housing Administration program. We propose to remove existing windows and replace 3 windows in each of 10 two-bedroom apartment units and 5 windows in each of 35 three-bedroom apartment units with thermal pane, energy efficient window units. Present single pane metal-frame windows are 36 years old.</p>			
McKenna Drive Middletown, CT		45 Households	Start: 9/1/2004 Finish: 8/31/2005

<b>Community Health Center</b>		<b>New Horizons Shelter</b>	<b>\$30,000.00</b>
HUD# 12	LI#374-311-118	Public Facility– 03	CDBG Entitlement
<p>New Horizons Battered Women's Shelter provides a safe and supportive haven, 24 hours per day, 365 days per year to women and children who are victims of domestic violence. In addition to meeting the first and most basic need for safety, the staff of New Horizons provides counseling, support, advocacy, and assistance in making a transition to a safer life upon leaving shelter. The New Horizons staff also offers community education and violence prevention training, volunteer training, and consultation to community service providers who are often first-line responders to domestic violence and its horrific consequences.</p> <p>With the help of a CDBG grant from the City of Middletown, we were able to buy and renovate our current shelter place. We have been able to create a comfortable and home-like environment, and house staff on site to serve clients more efficiently.</p> <p>During the renovation process, we identified several improvements that relate to safety, utility and quality of life at the shelter. New Horizons Battered Women's Shelter is seeking CDBG funds this fiscal year in order to perform renovations to the current shelter structure:</p> <ol style="list-style-type: none"> <li>1. Renovations to front porch structure: The front porch of the shelter is currently not usable by shelter residents due to safety concerns. Renovations are needed in order to make the second floor front porch safe for residents' use.</li> <li>2. Addition of a third floor fire exit: While staff offices are located in a very adequate space on the third floor, lack of a fire exit makes this space problematic.</li> <li>3. Addition of a dormer: Currently, third floor staff offices are housed in renovated attic space, which has proved to be more than adequate and has ensured that staff can be onsite and always available to clients. However, the entrance has a very low ceiling, and is not adequate for use. Funds secured from CDBG will</li> </ol>			

be used for the construction of a dormer, which will provide a comfortable entrance to these offices.			
635 Main Street Middletown, CT	100 People	Start: 9/1/2004	Finish: 8/31/2005

<b>City of Middletown Planning Department</b>		<b>North End Housing</b>	<b>\$50,000.00</b>
HUD# 13	LI#374-311-107	Rehab; Multi-Unit Residential– 14B	CDBG Entitlement
The North End Housing project will provide safe quality affordable housing in the North End. These funds will be used to rehabilitate ten units of housing. This will be carried out in conjunction with the North End Redevelopment Plan. The North End Plan proposes that affordable housing be created through the rehabilitation of existing units and the construction of new units. The project will focus on the Ferry-Green block.			
North End Middletown, CT	10 Households	Start: 9/1/2004	Finish: 8/31/2005

<b>City of Middletown Public Works Dept</b>		<b>Downtown Street Lights</b>	<b>\$75,000.00</b>
HUD# 14	LI#374-311-113	Street Improvements– 03K	CDBG Entitlement
This project will install streetlights on Main Street from Hartford and Kings Avenue to Pleasant and Crescent street. The benefits will be increased visibility and safety, enhanced aesthetic environment on main street. This project will finish the early funded 2002 project.			
Downtown Middletown, CT	1238 People	Start: 9/1/2004	Finish: 8/31/2005

<b>City of Middletown Planning Department</b>		<b>5-Year Consolidated Plan</b>	<b>\$15,000.00</b>
HUD# 15	LI#374-311-114	Planning– 20	CDBG Entitlement
A new Five Year Consolidated Plan will need to be prepared for the period September 1, 2005 through August, 31, 2010. The Consolidated Plan, as submitted to HUD, serves as the planning document that will govern the City's initiatives to serve at-risk residents and low- and moderate-income residents. A Request for Proposals (RFP) will be published for consultant interest to prepare the City's Plan of Development. Included in the RFP will be a request for the preparation of the Five Year Consolidated Plan. A consultant will be chosen to prepare and deliver a plan for submission to HUD by July 2005. The Five Year Consolidated Plan is a requirement of HUD's Regulations 24 CFR Part 91.			
NA	NA	Start: 9/1/2004	Finish: 8/31/2005

<b>City of Middletown Planning Department</b>		<b>Program Administration</b>	<b>\$125,000.00</b>
HUD# 16	LI#374-311-117	Gen. Program Administration– 21A	CDBG Entitlement
Project Administration of Middletown's CDBG program, including all HUD reporting, bill-paying and subgrant monitoring.			
NA	NA	Start: 9/1/2004	Finish: 8/31/2005

<b>City of Middletown Planning Department</b>		<b>Section 108 Loan Repayment</b>	<b>\$25,000.00</b>
HUD# 17	LI#374-311-116	Section 108 Repayment– 19F	CDBG Entitlement
By obligation, the City is required to repay the Section 108 Loan from the Federal Government with CDBG funds. The City borrowed \$300,000.00 from  By obligation, the city is required to repay the section 108 loan from the federal government with CDBG funds. The city borrowed \$300,000 to implement the miller/bridge plan.			
NA	NA	Start: 9/1/2004	Finish: 8/31/2005

<b>City of Middletown Planning Department</b>		<b>JOBS Loan</b>	<b>\$50,000.00</b>
HUD#	LI#	Employment Training– 05H	CDBG Entitlement
The JOBS Loan program was created to provide small businesses capital for improvements and cash flow in return for hiring new employees. The loan to worker ratio is \$10,000 per new full-time jobs low to moderate-income residents.			
Citywide Middletown, CT		1 Job	Start: 9/1/2004 Finish: 8/31/2005

<b>City of Middletown Planning Department</b>		<b>Residential Rehabilitation Loans</b>	<b>\$40,000.00</b>
HUD#	LI#	Rehab: Single Unit Residential– 14A	Revolving Funds
The Residential Rehabilitation Loan program was created to preserve or increase the quality of Middletown's housing stock. This program is designed to enhance the character of its residential neighborhoods by encouraging homeowners to rehabilitate their residential properties while assisting low- and moderate-income residents. Low interest loans are available to Middletown homeowners for up to 100% of the cost for owner occupied structures and 50% of the cost for investment properties to benefit low- and moderate-income residential and mixed-use households.			
Citywide Middletown, CT		4 Households	Start: 9/1/2004 Finish: 8/31/2005

<b>City of Middletown Planning Department</b>		<b>Down Payment Assistance Loans</b>	<b>\$80,000.00</b>
HUD#	LI#	Direct Homeownership– 13	Revolving Funds
The Middletown Down Payment Assistance and Closing Cost program was created to remove the obstacle of saving for a large down payment and closing costs that often prevent low- and moderate-income residents of Middletown from becoming homeowners. A qualified recipient will have the opportunity to borrow up to \$10,000 toward a down payment and receive a grant of up to \$3,000 for closing costs. For someone to qualify, an applicant must have lived in Middletown for the past three years, must attend a four-session homebuyers seminar, must be a first-time homebuyer and must purchase a home in Middletown. Liberty Bank has successfully overseen the program for the past three years, roughly 34 Middletown residents are active in the program. The program has attempted to fund ten homeowners each year.			
Citywide Middletown, CT		8 Households	Start: 9/1/2004 Finish: 8/31/2005

## V. Geographic Distribution

Projects in the 30<sup>th</sup> Year Action Plan are primarily distributed on the basis of need and the impact of program implementation on low- and moderate-income persons. The City's policy is to direct Consolidated Plan resources wherever possible to areas of the city which are experiencing the highest rate of poverty, substantial unemployment, substandard or overcrowded housing, known gaps in public services, or crime. This is based upon a variety of sources of statistical and demographic data provided by various city departments or local organizations. As a result the geographic distribution of resources reflects a focus on the community development in the downtown and the North End. This area of the city continues to host the majority of Middletown's low-income population as well as many of the social services that this population utilizes.

Table 17 shows the census blocks that have a majority of residents as being low- or moderate-income residents.

Table 17- Low- and Moderate-income Census Blocks

Low & Mod Residents	Total Population	Low & Mod Percentage	Census Tract	Census Block
<b>874</b>	<b>1220</b>	<b>71.64%</b>	<b>5411</b>	<b>1</b>
<b>742</b>	<b>1130</b>	<b>65.66%</b>	<b>5411</b>	<b>2</b>
1639	3456	47.42%	5412	1
155	1016	15.26%	5412	9
688	2523	27.27%	5413	1
736	3426	21.48%	5413	2
136	1189	11.44%	5414	1
335	1875	17.87%	5414	2
186	1149	16.19%	5414	3
983	2060	47.72%	5414	4
<b>821</b>	<b>1199</b>	<b>68.47%</b>	<b>5414</b>	<b>5</b>
<b>575</b>	<b>972</b>	<b>59.16%</b>	<b>5415</b>	<b>1</b>
346	761	45.47%	5415	2
<b>652</b>	<b>779</b>	<b>83.70%</b>	<b>5416</b>	<b>1</b>
<b>331</b>	<b>459</b>	<b>72.11%</b>	<b>5416</b>	<b>2</b>
<b>808</b>	<b>1449</b>	<b>55.76%</b>	<b>5417</b>	<b>1</b>
<b>1049</b>	<b>1543</b>	<b>67.98%</b>	<b>5417</b>	<b>2</b>
<b>47</b>	<b>47</b>	<b>100.00%</b>	<b>5418</b>	<b>9</b>
326	852	38.26%	5419	1
<b>772</b>	<b>1265</b>	<b>61.03%</b>	<b>5419</b>	<b>2</b>
434	1920	22.60%	5419	3
636	1582	40.20%	5419	4
313	1142	27.41%	5420	1
631	1698	37.16%	5420	2
642	1468	43.73%	5420	3
351	804	43.66%	5421	1
460	1011	45.50%	5421	2
<b>855</b>	<b>1667</b>	<b>51.29%</b>	<b>5421</b>	<b>9</b>
259	1630	15.89%	5422	9

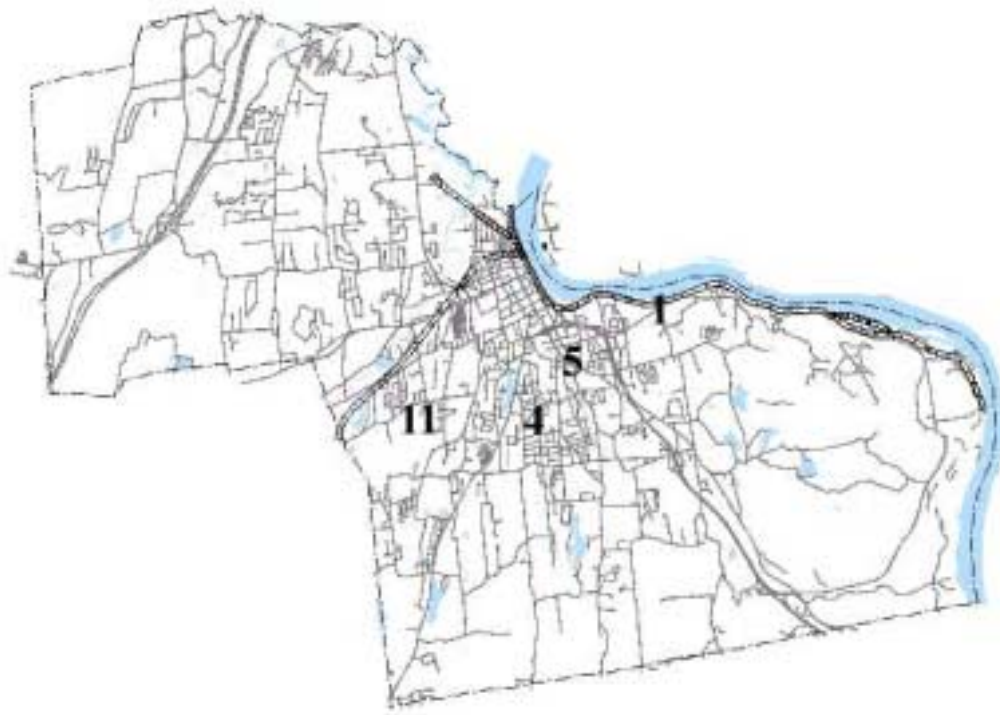
The map in this section provides the distribution for projects for which there is a specific location or address. Other projects in the list of approved project activities not included here are to be implemented city wide, specifically in areas that are to be determined later.

Table 18- Map Key

Number	Organization	Project Name	Funding
1	Nutmeg BBBS	Mentoring	\$5,000.00
2	Kuhn Employ. Opp.	Mobile Work Crew	\$20,000.00
3	St. Vincent DePaul	Amazing Grace	\$18,000.00
4	Mdtwn Public Schools	Nghbrhd Playgroups	\$15,000.00
5	Comm. Renewal Team	Senior Outreach	\$10,000.00
6	Middlesex C of C	Worker Prep. Program	\$25,000.00
7	NEAT & Police Depart.	North End Safety	\$4,000.00
8	Russell Library	ADA Access	\$45,000.00
9	Gilead Group Homes	Roof Replacement	\$10,000.00
10	Gilead Group Homes	Fire Detection	\$5,000.00
11	Wadsworth Grove	Improvements	\$60,000.00
12	Community Health Cen.	New Horizons Shelter	\$30,000.00
13	Planning Dept	North End Housing	\$50,000.00
14	Planning Dept	Main Street Lights	\$75,000.00
15	Planning Dept	5-Year Con Plan	\$15,000.00
16	Planning Dept	Program Administration	\$125,000.00
17	Planning Dept	Section 108 Loan Repay	\$25,000.00
18	Planning Dept	JOBS Loan	\$50,000.00
19	Planning Dept	Residential Rehab Loan	\$40,000.00
20	Planning Dept	DPA Loan	\$80,000.00



Map 1- Downtown Map



Map 2- City of Middletown

## **VI. Homeless and Other Special Needs Activities**

HUD requires that the Action Plan include an evaluation of the needs of the homeless (including subpopulations) and persons with special needs. The evaluation must address the emergency shelter and transitional housing needs of homeless individuals and families. Secondly, it must discuss homeless prevention activities especially for low-income individuals and families with children who have income below to percent of the median income. Lastly, activities need to be proposed to address the special needs of person who are not homeless (i.e., elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, persons with alcohol or other substance abuse problems).

### **A. Homeless**

In 2003-2004, the City of Middletown will fund several programs and projects that alleviate the cause of homelessness, employment training, job identification, childcare, and transportation.

Permanent supportive housing that will receive Community Development Block Grant funds are New Horizons Battered Women's Shelter and Gilead Housing Inc's Liberty Street and Washington Street facilities.

A number of groups will address permanent supportive housing to help prevent homelessness, but have not requested Community Development Block Grant funds. These organizations are American Red Cross with 42 beds, Eddy Home with 30 beds, Nehemiah Housing with 9 family units, Shepherd Home with 72 beds, YMCA Youth Shelter with 11 beds, to name a few.

### **B. Addressing the Special Needs of Persons Not Homeless Disabled**

As the frail elderly population grows, so will the need for specialized services. Non-housing needs include extended transportation services to include weekends and evening hours, ADA compliance in commercial buildings, ADA compliance for sidewalks and parking spaces on Main Street, and a large community center.

The project year projects that will address the needs of the disabled will be increase ADA access at the Russell Library, and the continuation of the Kuhn Employment Mobile Worker Program which will give employment to severely mentally disabled Middletown residents, by having them provide the public service of beautification of the City's parks.

### **Persons and Families Living with HIV/AIDS**

Positive Solutions is a nonprofit in the City of Middletown that addresses the needs of persons living with HIV/AIDS. The City continues to provide support for their efforts when they request such assistance. Frequently, this assistance comes in the form of funds from the City's block grant funds. However, this year Positive Solutions has not requested any block grant funding.

## VII. Meeting Underserved Needs / Anti-Poverty

### Other Actions – General

#### Addressing Obstacles to Meet Underserved Needs

This section describes those segments of the population that are by their nature and location underserved. This is particularly true of the homeless, which have no permanent address, are often part of shifting encampments, or are reluctant to receive services because of mental illness, fear, or misunderstanding of the nature of such assistance.

The City, through the Consolidated Plan, targets funds to residents that have traditionally not been served, or are underserved, by previous programs. Project activities funded through the Consolidated Plan are carefully designed to provide appropriate and needed services, particularly to those that may not be eligible for assistance from other sources, are geographically isolated by lack of transportation, or lack basic amenities.

For seniors and homebound frail elderly, the physically and developmentally disabled, victims of domestic violence, and infants and youth, funds provided through the Consolidated Plan often make the difference between independent living and institutionalization. In the following sections, each of these underserved groups is described, and projects designed to meet their needs through Consolidated Plan funding are analyzed.

#### Senior and the Frail Elderly

As the frail elderly population grows, so will the need for specialized services; extended public transportation services (paratransit) to include weekends and evening hours; ADA compliance in commercial buildings; ADA compliance for sidewalks and parking spaces on Main Street; and, a larger Senior/Community Center.

#### The Physically and Developmentally Disabled

The City of Middletown has responded to the needs of the disabled through allocation of Consolidated Plan resources through the Citizens' Advisory Committee annual funding allocations. The main effort of block grant funds is to increase access to public spaces around the City of Middletown.

#### Persons Living With HIV / AIDS and Their Families

Positive Solutions is a nonprofit in the City of Middletown that addresses the needs of persons living with HIV/AIDS. The City continues to provide support for their efforts when they request such assistance. Frequently, this assistance comes in the form of funds from the City's block grant funds. However, this year Positive Solutions has not requested any block grant funding.

#### Victims of Domestic Violence

This year the City of Middletown is providing public facility funds to improve a domestic violence shelter known as New Horizons, which provides services and a safe haven for victims of domestic abuse and their children.

New Horizons program fills an important gap in the provision of services top victims of domestic abuse. The program provides safe and secure emergency and transitional shelter as well as other related services to domestic violence survivors and their children. Victims of domestic violence are provided case management

support services; which include placement services, peer support, counseling, childcare, transportation and other needed services.

#### Youth Services

The lack of affordable childcare and/or after-school youth services is often a barrier preventing meaningful employment, especially for extremely low and low-income single parent families. Many of those who have received job training are unable to take jobs because they are unable to find affordable childcare, thus continuing the cycle of poverty. This is especially applicable to those who would work night shifts, but even those who work regular business hours are having difficulty finding daycare.

The lack of early childcare is also detrimental to the child's economic potential. It is often the case that children in lower-income families do not have the early childhood development advantages going in to school as those from more financially secure environments. The need to catch up with other children from the first day of school can lead to feelings of isolation, discouragement and lack of self-worth that often prevent the student from achieving all of which he or she is capable, both as a student and as an adult.

A recently funded Early Head Start program for pregnant women and children up to age three is underway as a result of the partnership formed between the Child & Family Agency of Southeastern Connecticut and the Middlesex United Way. This program, federally funded with a 20% local match will service 36 low-income and/or disabled children (24 at home and 12 already in daycare) over the course of the next year, with opportunities for expansion over the next several years.

The City's popular School Readiness program for 3 and 4-year-olds received state funding in July for 33 additional slots—increasing the number of children they can serve to 201. This is good news considering the earlier freeze on funding. However, before the freeze was effected, Middletown planned on increasing the number of children in the program to 306—leaving 105 children without a place to go and their parents with the choice of working or leaving their children unsupervised.

After-school services have obvious anti-crime aspects. These programs keep adolescents in a safe, supervised environment and constructively occupied. Such programs for older children are gaining in popularity in the City. A new community-wide cooperative venture between Rushford Center and The Connection, Inc. has opened. This new Youth Center provides after-school and weekend programs for an estimated 400 teenagers. The smaller "I Have a Friend" Youth Center—a grassroots program in Census tract 5421—serves approximately 36 severely disadvantaged children, aged 5 to 15 years, after-school three days a week. These programs provide tutoring, counseling, activities and field trips, helping to provide children from low-income backgrounds with the skills they will need to succeed.

Other opportunities include the Oddfellows Playhouse Theatre Project and Middletown Youth Football. Oddfellows involves youth from low-income families in theatre activities ranging from acting and directing to set design and construction. The theatre project provides transportation to and from its activities, allowing youth to participate without worrying about traveling home after dark.

## Homeless

The following table summarizes Middletown's Gap Analysis as of March 2002, for individuals, and for Persons in Families with Children. Issues of homelessness and other gaps identified in the Continuum of Care continue to be addressed through a community-wide Supportive Housing Coalition in the city.

Table 19- Continuum of Care: Gaps Analysis

<b>Continuum of Care: Gaps Analysis</b>				
		Estimated Need	Current Inventory	Unmet need/ Gap
<b>Individuals</b>				
Example	Emergency Shelter	115	89	26
Beds	Emergency Shelter	30	34	0
	Transitional Housing	74	72	2
	Permanent Supportive Housing	75	74	1
	Total	179	180	0
Supportive Services Slots (This section is OPTIONAL)	Job Training	104	40	64
	Case Management	104	60	44
	Substance Abuse Treatment	71	20	51
	Mental Health Care	81	60	21
	Housing Placement	119	48	71
	Life Skills Training	56	70	0
	Other – legal services	29	0	29
	Other - transportation	90	20	70
Sub-populations	Chronic Substance Abuse	74	20	54
	Seriously Mentally Ill	29	20	9
	Dually-Diagnosed	65	0	65
	Veterans	7	0	7
	Persons with HIV/AIDS	3	3	0
	Victims of Domestic Violence	7	7	0
	Youth	6	0	6
	Other	0	0	0
	<b>Persons in Families With Children</b>			
Beds	Emergency Shelter	75	49	26
	Transitional Housing	150	45	105
	Permanent Supportive Housing	113	30	83
	Total	338	124	214
Supportive Services Slots (This section is OPTIONAL)	Job Training	52	40	12
	Case Management	63	30	33
	Child Care	68	30	38
	Substance Abuse Treatment	52	18	34
	Mental Health Care	32	16	16
	Housing Placement	93	40	53
	Life Skills Training	37	40	0
	Other – legal services	19	0	19
Sub-populations	Other - transportation	52	10	42
	Chronic Substance Abuse	40	10	30
	Seriously Mentally Ill	4	0	4
	Dually-Diagnosed	23	0	23
	Veterans	2	0	2
	Persons with HIV/AIDS	0	0	0
	Victims of Domestic Violence	13	7	6
	Other	0	0	0

### Reduce the Number of Poverty Level Families

The city's anti-poverty efforts are carried out by a number of programs run by a number of organizations, which focus on transitional support and training as the best way out of the poverty cycle. Services offered through Amazing Grace, the Connection Inc, the North End Action Team, Kuhn Employment Opportunities, Middlesex Chamber of Commerce, and Middletown Public Schools focus on family and individual problems from leadership skills to job training. Through this approach, all city goals are supported because the Citizens' Advisory Committee recommends programs that focus on sufficiency rather than dependency. Programs target special community needs such as youth development activities, services for the disabled, and Senior services for low-income persons work to assure that every opportunity is given to escape poverty in an integrated and effective manner.

## VIII. Housing

### A. Foster and Maintain Affordable Housing

From the perspective of affordable housing, Middletown contained a sizeable portion of households that spent more than 30 percent of their incomes on gross rent or monthly owner costs, a threshold at which housing affordability becomes an issue. As shown in Middletown's 2002 Plan of Development 4,021 households, 24% of the City total, are spending excessive shares of their budget on housing, two in every three were renter households (2,678 households) and a clear majority (2,576 renters) had incomes under \$35,000.

The City of Middletown will foster and maintain affordable housing by using a multiple of resources described below:

#### Housing Strategies

Faced with increasing prices for buy and renting housing, the City will focus its housing programs on priorities developed in the 5-year Consolidated Plan and Middletown's Plan of Development including:

- Support the redevelopment of downtown areas and the construction of and/or conversion of alternative space into new rental housing units.
- Continue to actively support the involvement of housing activists with the Human Relations staff unilaterally and expeditiously deal with inquiries and complaints.
- Continue to support the Down Payment Assistance and Closing Cost Grant program that educates qualified low-income residents to become homeowners and offers low interest loans and grants through Community Development Block Grant funds.
- Continue to support Habitat for Humanity local affiliate.
- Continue to use the City's Housing Rehabilitation Loan Program which is targeted for owner and rental properties in order to eliminate code violations, abate the hazards of lead and increase energy conservation measures. The Program funds are generated from a revolving loan fund. The City promotes the program directly to owner occupants, investor owners, and through non-profits who are providing affordable ownership opportunities.
- Support through the Middletown Housing Partnership owner/renter rehabilitation projects such as the currently proposed rehabilitation of properties in the Ferry/Green/Rapallo neighborhood and any resulting new acquisitions or construction by Nehemiah Housing Corporation and The Connection Fund, Inc. for the purpose of rehabilitation and limited equity opportunities such as the proposed artists' co-op in Ferry and Green neighborhood.

#### Housing Development- Acquisition / Rehabilitation and New Construction

The City of Middletown will continue to concentrate on preservation and improvement of existing housing stock, both private and public, through:

- Elimination of code enforcement violations;
- Provision of low interest rate loans to qualified borrowers to rehabilitate their buildings;
- And, use the Middletown Housing Authority's ability bond and access state and federal resources to construct new affordable housing.

#### Citywide Rehabilitation- Single Family/Multifamily

The City of Middletown will continue to concentrate on preservation and improvement of existing single and multi-family housing stock, both private and public, through the Residential Rehabilitation Loan program. The Residential Rehabilitation Loan program offers low interest loans to Middletown homeowners for up to 100% of the cost for owner occupied structures and 50% of the cost for investment properties to benefit low and moderate-income residential and mixed-use households.

#### Code Enforcement

There are a substantial number of poorly maintained units that pose health and safety hazards to their occupants whose owners refuse or neglect to repair them. Several programs funded through CDBG combine the resources of several departments, including the City Attorney, Building Department, Health Department, Department of Planning, Conservation, and Development, and the Middletown Housing Authority in implementation of a comprehensive strategy to address slum, blight, health and safety issues related to housing. The Building Inspector, Health Inspector, Fire Inspector, and the Zoning Enforcement Officer will continue to concentrate on prevention of the development of dangerous, substandard, and/or unsanitary and deficient conditions in apartment buildings.

#### Homeownership Assistance

The City of Middletown will continue to concentrate on significantly expanding home ownership by low- and moderate-income families through the Down Payment Assistance and Closing Costs Program.

#### B. Remove Barriers to Affordable Housing

In the former Consolidated Plan, employment training and placement along with economic development was the predominant strategy for removing this barrier. To some extent it has worked—the community as a whole is in a much stronger economic condition than it was five years ago. Unemployment is down and more new companies are being attracted to Middletown. Now, however, additional barriers must be faced and brought down in order to help those not aided by the last plan, as well as to provide the necessary housing base to support growth that will result from continued economic development.

According to the National Low Income Housing Coalition's "*Out of Reach*" report, 30% of Middletown renters are unable to afford even the Fair Market Rent for a one bedroom apartment. Very few apartments are listed at FMR. The salary required to afford FMR for a one-bedroom is \$21,640, which breaks down to an hourly wage of \$10.40. Working at the current federal minimum wage, a person would have to work 81 hours a week to afford FMR for a one-bedroom or 103 hours a week for a two-bedroom unit. So once again, one of the biggest barriers to affordable housing is the lack of *meaningful* employment.

In addition, the City has not expanded its rental stock as a whole. In the 1990s, two-thirds fewer building permits for housing were issued than in the 1980s, and although building has accelerated since 1996, predominantly single family homes have been constructed. This downturn occurred not only because of the recession, but also because maintaining the rural character of the City is very important to most residents according to the recent survey of households.

The homeownership market on the other hand has improved. The cost for purchasing a new home is relatively low as are interest rates on mortgages. However, quite

often those with moderate and lower incomes do not have the credit history that would allow them to purchase a home.

Another impediment to low-income first time homeownership is the fact that only half of the City's 42 square miles of area has water and sewer service. In order to construct a home with a well and septic system, the state requires that the lot size be no less than 45,000 square feet—one full acre. The size requirement in outlying areas creates a supply of homes in the \$220,000-\$300,000 range with some selling for as much as \$500,000.

In areas with water and sewer, Middletown's zoning would allow for the construction of affordable housing. However, the market is too strong to allow for moderately priced homes. In the case of The Meadows at Riverbend, three hundred sixty-nine (369) 2,000 square foot homes on 5,000 square foot lots sold for over \$200,000. The planned residential development at Westlake has a broader range of housing prices—single family homes are selling for anywhere between \$50,000 and \$120,000 and condos are selling between \$20,000 and \$80,000 but this development is so removed from the city core that private transportation is a prerequisite for living there. In association with affordable housing, accessibility is also an issue.

#### Fair Housing

Middletown's Fair Housing Plan was adopted by the Human Relations Commission and certified by the Mayor during December 1996 (PY 22) in accordance with CFR 105.a. In accordance with the City of Middletown Code of Ordinances, one of the major roles of the Human Relations Department and the Commission is to insure equality of opportunity for all individuals. In addition, the Human Relations Department is responsible for receiving complaints of racial, religious and ethnic group tensions, prejudice, intolerance, bigotry and disorder occasioned thereby, and discriminations against any persons, group of people, organizations, or corporations, and to refer such complaints to the proper agency having jurisdiction in that particular matter.

It is anticipated that initiatives addressing fair housing opportunities and practices will be developed as problem areas are identified and brought forth by the community. The following exhibits depict the various types of complaints received. A majority of all calls received relate to Landlord and Tenant rights. Callers receive consultation on their rights and/or are referred to the appropriate agency such as the Red Cross or Social Services for assistance. They may also be referred to the statewide Legal Services of Connecticut, if legal aid is required. Local complaints are generally resolved by directly contacting the Landlord. A small number of complaints are received from surrounding towns such as East Hampton, that do not have a Human Relations Department. The areas of complaints consist of the following:

- Notice to Quit and Eviction Process. Individual rights and overview of process,
- Rent increase and fixed income issues,
- Security deposit return issues,
- Transitional living to affordable housing in a decent area,
- Available fund for security deposit and fuel assistance,
- Complaints regarding maintenance; leaking ceilings, non-functional appliances, etc.,
- No lease agreement living arrangement issues,
- Accessible parking at senior facilities, and
- Reasonable accommodation for person with disabilities.

Finding affordable housing in decent areas of the City continues to be an issue for individuals going through transitional living programs. Many of these clients are galvanized or directed to areas that continue to hinder rather than enhance their quality of life. Having sufficient funds for moving and security deposits is also an issue. Some of the previous services available within the City are no longer in place, further compounding housing issues for individuals in transition and/or without financial savings.

In response, the City will continue to promote programs and workshops that are designed to create awareness and assist either in the purchase of homes for first time home buyers, as promoted by People's Bank and others, or in the rehabilitation of residential structures owned or occupied primarily by low and moderate-income families. Middletown is also taking advantage of opportunities to expand on the Down Payment/Closing Cost assistance program administered by CRT. The Connecticut Supreme Court ruling in October 1999 that Landlords might not refuse to rent to tenants because they receive government subsidies for rent payments helps protect against resident discrimination regardless of income level.

In order to overcome issues identified in the Analysis of Impediments in the City's Fair Housing Plan, the following activities have been funded through its 2004 Entitlement Program:

**Affordable Housing and Financing:**

The North End Housing Initiative received funds to acquire and rehab ten (10) units of affordable housing.

Chamber of Commerce/Worker Prep Program will train people for gainful employment opportunities in order to have an income to afford decent, safe and healthy housing.

The City continues to fund its Residential Rehabilitation Loan Program through its Revolving Fund.

The City continues to provide funds to the JOBS Loan Program through its Revolving Fund.

The City continues to support its Down Payment and Closing Cost Assistance Program to low/moderate income persons through its Revolving Fund.

**Lack of Education about Fair Housing Laws, Rights and Responsibilities:**

The North End Action Team will continue to educate and advise the residents of the North End on various education programs for fair housing and help them become aware of the laws, rights, and responsibilities for fair housing. The North End Safety Partnership will include programs that tackle safe housing issues, especially as they can be corrected to deter criminal activity.

**C. Evaluate and Reduce Lead-Based Paint Hazards**

Federal law now requires testing for lead-based paint and abatement or control of all lead hazards in units that are rehabilitated with federal funds. The housing rehabilitation programs of the City of Middletown will conduct inspections for lead-based paint in every housing unit that is rehabilitated with funds and abate all lead-based paint hazards found in rental housing abatement. Homeowners may choose either hazard control or complete abatement.

The City will apply for two HUD-funded Lead-Based Paint Hazard Control grant programs that fund inspections and lead-based paint abatement in units that meet grant criteria.

Lead Grant Program funds may be used citywide as long as:

- Property owners and/or tenants meet HOME Program income guidelines;
- The project has been approved for a Residential Rehabilitation loan;
- The site contains lead-based paint;
- The units are or will be occupied by families with children less than six years of age. However, projects in high-risk neighborhoods are prioritized.

High-risk neighborhoods are these neighborhoods that contain:

- A concentration of pre-1950 housing;
- Households with young children;
- Low-income residents;
- A high percentage of rental units;
- Minority communities;
- A significant number of cases reported with elevated blood lead levels;
- Neighborhoods with other economic development activities in process.

## **IX. Public Housing**

Enhance Coordination between Public and Private Housing and Social Agencies  
The Middletown Housing Authority is a highly rated Public Housing Authority that manages an array of federal, state and Section 8 funded programs, projects and vouchers. The major developments of the Middletown Housing Authority consist of Sbona Tower, Maplewood Terrace and Traverse Square, totaling 234 units. All three existing public housing developments in the City receive HUD Comprehensive Grant Program funds that cover all scheduled capital improvements. There is also 238 units of state sponsored public housing at Marino Manor and other rental properties through out the city. The City also disburses 600 units of Section 8 supported housing.

### **A. Foster Public Housing Improvements and Resident Initiatives**

All federally sponsored units are in standard condition for 30-year-old buildings. All are on a standard maintenance schedule in order to prevent emergency repairs. Resident complaints are addressed in approximately 24-hours. The Middletown Housing Authority did not foresee the use of CDBG funds for the Project year 30 for renovation or revitalization of existing project units.

In 2004, there will be general site improvements at Traverse Square, storm doors will be replaced, as will the refrigerators and ranges in each units. Sbona Tower's apartment entry door, closet doors and mailboxes will be replaced. Interiors will be patched and painted and an A/V security system will be installed resident safety.

### **B. Public Housing Resident Services**

The City of Middletown Housing Authority provides many services and programs to and for its residents. All homebound public housing and Section 8 residents meeting specific criteria are eligible for Meals on Wheels, Visiting Nurse Services and VNA Homemakers programs. Legal services are made available to all public housing and Section 8 residents through the Legal Service Office. Elementary school aged children meeting specific criteria are eligible for an After-school Program hosted at the City Library.

All public housing residents who meet specific criteria are eligible for the School-to-Work and Family Support/Parent Skills programs at Traverse Square and Maple Terrace. Adult Basic Education and Drug Outreach and Prevention programs are available to all eligible public housing and section 8 residents at the Adult Ed Center and Rushford Center respectively. Thirty (30) Section 8 families are involved in a Family Self-Sufficiency program.

Economic Development Grant funding is used to provide job training, counseling, and outfitting of the learning centers in Traverse Square and Maplewood Terrace.

The Maplewood Terrace and Traverse Square developments have Tenant Councils with 3 elected officers each. They meet at least once a week to discuss any and all issues involving the development and its residents. At least one of the officers meets monthly with the Housing Authority director.

Appendix  
I. General Certifications

## II. CDBG Certifications

### III. Resolutions

**Resolution Number:**  
**Date: April 21, 2004**

#### **RESOLUTION**

**WHEREAS**, the City of Middletown receives Community Development Block Grant (CDBG) funds from the U.S. Department of Housing & Urban Development (HUD) as an entitlement community; and

**WHEREAS**, the final rule was published on January 5, 1995 in the Federal Register for the Consolidated Submission for Community Planning & Development Programs; and

**WHEREAS**, pursuant to the HUD final rule, revisions to the City of Middletown Citizen Participation Plan have been adopted which includes the process by which the Citizens Advisory Committee prepares the Consolidated Plan;

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF MIDDLETOWN:** That the Mayor, as Chief Executive Officer of the City of Middletown, is hereby authorized to submit the 2004 Entitlement Program to the U.S. Department of Housing and Urban Development for a grant in the amount of \$533,000 under the Community Development Block Grant Program including all understandings and assurances contained therein; and

**BE IT FURTHER RESOLVED:** That the following appropriations are hereby approved:

Organization	Project	Amount
Middlesex Business and Industry Foundation	Middletown Worker Preparation	\$25,000
Middletown Board of Education	Neighborhood Playgroups	\$15,000
Nutmeg Big Brother Big Sister		\$5,000
Kuhn Employment	Mobile Work Crew	\$20,000
St. Vincent DePaul	Amazing Grace	\$18,000
Community Renewal Team	Senior Outreach	\$10,000
Russell Library	ADA Access	\$45,000
Middletown Planning, Conservation and Dev.	North End Housing	\$50,000
Gilead	Roof	\$10,000
Gilead	Fire Detection	\$5,000
Community Health Center	New Horizons	\$30,000
Wadsworth Grove	Improvements	\$60,000
Middletown Planning, Conservation and Dev.	Main Street Streetlights	\$75,000
Middletown Planning, Conservation and Dev.	5-Year Consolidated Planning	\$15,000
Middletown Planning, Conservation and Dev.	Section 108 Loan Repayment	\$25,000
Middletown Planning, Conservation and Dev.	Program Administration	\$125,000

**AND BE IT FURTHER RESOLVED:** That the Consolidated Plan may be updated and amended as necessary to reflect Community Development Block Grant programs approved by the Common Council and changing priorities of present and future potential grant recipients.

**Submitted by:** Department of Planning, Conservation and  
Development

**Recommended by:** Citizens Advisory Committee at its meeting of April 21,  
2004

**Status:**  
by Common Council, City of Middletown  
at its meeting held on: MAY 3, 2004

Resolution Number:  
Date: May 17, 2004

**R E S O L U T I O N**

**BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF MIDDLETOWN:**

That the following budget modifications be made:

**DECREASE**

1998 Entitlement Line Item 390-552-103	Homeroom Program Comm. Health Ctr	\$ 4,000.00
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**CREATE**

<u>1998 Entitlement</u> Line Item 390-552-	North End Safety Partnership Project	\$ 4,000.00
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Submitted by: Department of Planning, Conservation and  
Development  
Recommended by: Citizens Advisory Committee at its meeting of May 19,  
2004

Status:  
by Common Council, City of Middletown,  
at its meeting held on:

#### IV. IDIS Printouts

IDIS - C04PR08

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
GRANTEE SUMMARY ACTIVITY REPORT  
MIDDLETOWN, CT

DATE: 06-10-04  
TIME: 09:05  
PAGE: 1

REPORT FOR STATUS CODE: ALL  
MATRIX CODE: ALL

GRANTEE ACTIVITY NUMBER	IDIS ACT ID	PGM YR- PROJECT	ACTIVITY NAME	ACT STAT	MTX CD	INITIAL FUNDING DT	FUNDED AMOUNT	DRAWN AMOUNT	DATE OF LAST DRAW
		1	1994-0001 HOME COMMITTED FUNDS ADJUSTMENT	BUDG	05		0.00	0.00	
		2	1994-0002 CDBG COMMITTED FUNDS ADJUSTMENT	BUDG		01-01-0001	2,852,369.23	2,852,369.23	09-10-1997
		3	1994-0003 ESG COMMITTED FUNDS ADJUSTMENT	BUDG			0.00	0.00	
		4	1994-0004 HOPWA COMMITTED FUNDS ADJUSTMENT	BUDG			0.00	0.00	
01.04		5	1994-0002	COMP	01		0.00	0.00	
01.07		6	1994-0002	CANC	01		0.00	0.00	
02.03		7	1994-0002	COMP	03B		0.00	0.00	
02.06		8	1994-0002	COMP	03F		0.00	0.00	
02.07		9	1994-0002	CANC	03F		0.00	0.00	
02.09		10	1994-0002	COMP	03P		0.00	0.00	
02.10		11	1994-0002	CANC	03		0.00	0.00	
02.12		12	1994-0002	COMP	03P		0.00	0.00	
02.13		13	1994-0002	COMP	03E		0.00	0.00	
03.01		14	1994-0002	COMP	04		0.00	0.00	
04.05		15	1994-0002	COMP	05F		0.00	0.00	
04.11		16	1994-0002	COMP	05M		0.00	0.00	
04.12		17	1994-0002	COMP	05M		0.00	0.00	
04.13		18	1994-0002	COMP	05H		0.00	0.00	
04.14		19	1994-0002	COMP	05		0.00	0.00	
04.15		20	1994-0002	COMP	05D		0.00	0.00	
04.16		21	1994-0002	COMP	05H		0.00	0.00	
04.17		22	1994-0002	COMP	05		0.00	0.00	
04.19		23	1994-0002	CANC	05D		0.00	0.00	
04.20		24	1994-0002	COMP	05D		0.00	0.00	
04.21		25	1994-0002	COMP	05		0.00	0.00	
04.22		26	1994-0002	COMP	05		0.00	0.00	
04.23		27	1994-0002	COMP	05D		0.00	0.00	
04.24		28	1994-0002	COMP	05H		0.00	0.00	
04.25		29	1994-0002	COMP	05D		0.00	0.00	
04.26		30	1994-0002	COMP	05B		0.00	0.00	
04.27		31	1994-0002	COMP	05H		0.00	0.00	
04.28		32	1994-0002	COMP	05		0.00	0.00	
04.29		33	1994-0002	COMP	05		0.00	0.00	
04.30		34	1994-0002	COMP	05D		0.00	0.00	
05.02		35	1994-0002	COMP	14B		0.00	0.00	
05.03		36	1994-0002	COMP	14D		0.00	0.00	

05.04	37	1994-0002	COMP 14D	0.00	0.00	
05.05	38	1994-0002	COMP 14D	0.00	0.00	
05.06	39	1994-0002	COMP 14A	0.00	0.00	
05.07	40	1994-0002	COMP 14B	0.00	0.00	
05.09	41	1994-0002 NEHEMIAH/LEAD PAINT ABATEMENT	CANC 14I	0.00	0.00	
05.12	42	1994-0002	CANC 14B	0.00	0.00	
05.13	43	1994-0002	COMP 14B	0.00	0.00	
05.14	44	1994-0002	COMP 14B	0.00	0.00	
05.15	45	1994-0002	COMP 14H	0.00	0.00	
05.16	46	1994-0002	COMP 14A	0.00	0.00	
05.17	47	1994-0002	CANC 14B	0.00	0.00	
05.18	48	1994-0002	COMP 14H	0.00	0.00	
05.19	49	1994-0002	COMP 14B	0.00	0.00	
05.20	50	1994-0002	COMP 14B	0.00	0.00	
05.21	51	1994-0002	COMP 14H	0.00	0.00	
06.08	52	1994-0002	COMP 18A	0.00	0.00	
06.09	53	1994-0002	COMP 18A	0.00	0.00	
06.10	54	1994-0002	COMP 18A	0.00	0.00	
06.11	55	1994-0002	COMP 18A	0.00	0.00	
06.12	56	1994-0002	COMP 18A	0.00	0.00	
06.13	57	1994-0002	COMP 18A	0.00	0.00	
07.01	58	1994-0002	COMP 13	0.00	0.00	
07.03	59	1994-0002	COMP 13	0.00	0.00	
07.04	60	1994-0002	COMP 03C	0.00	0.00	
07.05	61	1994-0002	COMP 13	0.00	0.00	
08.03	62	1994-0002	COMP 21A	0.00	0.00	
09.01	63	1994-0002	COMP 16B	0.00	0.00	
09.02	64	1994-0002	COMP 16B	0.00	0.00	
10.01	65	1994-0002 NORTH END INDUSTRIAL AREA	CANC 17A	0.00	0.00	
1995	81	1995-0001 ARC/LEAD SAFE EMERGENCY HOUSING	CANC 03C	0.00	0.00	
1995	83	1995-0001 ARC/LEAD SAFE EMERGENCY HOUSING	CANC 03C	0.00	0.00	
1995 395-495-100	82	1995-0001 ARC/LEAD SAFE EMERGENCY HOUSING	CANC 13 08-07-1995	0.00	0.00	
1995 395-495-101	84	1995-0002 ARC/COMMUNITY SERVICES	COMP 05 08-07-1995	0.00	0.00	
1995 395-495-102	85	1995-0003 ARMORY REHABILITATION PHASE I	COMP 16B 08-07-1995	55,000.00	55,000.00	07-30-1998
1995 395-495-103	88	1995-0006 TURNING POINT PROGRAM	COMP 05D 08-07-1995	5,486.20	5,486.20	01-08-1998
1995 395-495-104	87	1995-0005 CAGMC/SMITH/MULTI-FAMILY	COMP 13 08-07-1995	13,000.00	13,000.00	07-14-1999
1995 395-495-104	204	1995-0005 CAGMC/ADMINISTRATION FEE	UNWY 13 08-07-1995	3,000.00	1,250.00	11-13-2003
1995 395-495-105	86	1995-0004 CHAMBER/WORKER PREP PROGRAM 1995	COMP 05H	0.00	0.00	
1995 395-495-106	89	1995-0007 HOMEROOM PROGRAM/COMMUNITY HEALTH C	COMP 05D	0.00	0.00	
1995 395-495-107	90	1995-0008 EDDY SHELTER SERVICES FOR HOMELESS	COMP 03T	0.00	0.00	
1995 395-495-108	91	1995-0009 KIDCITY CHILDREN'S MUSEUM	COMP 16B 08-07-1995	90,000.00	90,000.00	12-22-1997
1995 395-495-109	92	1995-0010 KUHN/MOBILE WORK CREW	COMP 05B	0.00	0.00	
1995 395-495-110	93	1995-0011 LITERACY VOLUNTEERS	COMP 05H	0.00	0.00	
1995 395-495-111	94	1995-0012 GENERAL PROGRAM ADMINISTRATION	COMP 21A 08-07-1995	1,577.42	1,577.42	12-07-1998
1995 395-495-112	95	1995-0013 NORTH END INDUSTRIAL AREA	COMP 17A 08-07-1995	100,000.00	100,000.00	10-12-2000
1995 395-495-113	96	1995-0014 ST.VINCENT DEPAUL PLACE SUPPORT SER	COMP 05	0.00	0.00	
1995 395-495-114	97	1995-0015 YMCA - TEEN OUTREACH PROGRAM	COMP 05D	0.00	0.00	

1996	104	1996-0004	MIDDLETOWN WORKER PREPARATION PROGR	CANC	05H		0.00	0.00	
1996 384-486-102	139	1996-0012	JOBS LOAN PROGRAM	COMP	18A 05-03-1993	11,693.88	11,693.88	08-07-1998	
1996 388-488-100	102	1996-0001	AMERICAN RED CROSS COMMUNITY SERVIC	COMP	05 07-01-1996	2,198.15	2,198.15	12-22-1997	
1996 388-488-101	103	1996-0002	ARMORY HISTORIC REHAB	COMP	16B 07-01-1996	100,000.00	100,000.00	09-03-1998	
1996 388-488-102	98	1996-0003	BIG BROTHER/BIG SISTERS	COMP	05D 07-01-1996	2,704.25	2,704.25	12-22-1997	
1996 388-488-103	66	1996-0004	CHAMBER/WORKER PREPARATION PROGRAM	COMP	05H 07-01-1996	13,029.05	13,029.05	04-17-1998	
1996 388-488-104	105	1996-0005	EDDY SHELTER OPERATING COSTS	COMP	03T	0.00	0.00		
1996 388-488-105	106	1996-0006	GREAT STRIDES/BARN REHAB	COMP	03B	0.00	0.00		
1996 388-488-106	100	1996-0007	KUHN/MOBILE WORK CREW	COMP	05B 07-01-1996	12,784.08	12,784.08	01-27-1998	
1996 388-488-107	99	1996-0008	LITERACY VOLUNTEERS	COMP	05H 07-01-1996	1,952.00	1,952.00	09-03-1998	
1996 388-488-108	107	1996-0009	MARC FACILITY ACQUISITION/CONSTRUCT	CANC	03B	0.00	0.00		
1996 388-488-109	101	1996-0010	ODDFELLOWS PLAYOUSE/HVAC	COMP	14F 07-01-1996	53,073.90	53,073.90	11-03-1998	
1996 388-488-109	108	1996-0011	GENERAL PROGRAM ADMINISTRATION	COMP	21A 07-01-1996	5,000.00	5,000.00	01-09-1999	
1996 396-296-172	109	1996-0014	ODDFELLOWS HVAC AND ENERGY	CANC	03D	0.00	0.00		
1996 396-496-172	110	1996-0015	SHILOH BAPTIST CHURCH PREDEVELOPMEN	CANC	03E	0.00	0.00		
1997	116	1997-0003	LORNA S. SHIELDS DOWNPAYMENT ASST.	CANC	13	0.00	0.00		
1997	229	1997-0003	LORNA SHIELDS	COMP	05R 01-27-2000	13,000.00	13,000.00	01-31-2000	
1997	231	1997-0003	CRT/WINFIELD	COMP	05R 05-02-2000	3,000.00	3,000.00	05-04-2000	
1997	232	1997-0003	CRT/HEHOLT	COMP	05R 05-02-2000	3,000.00	3,000.00	05-04-2000	
1997	233	1997-0003	CRT/LAGUER	COMP	05R 05-02-2000	3,000.00	3,000.00	05-04-2000	
1997	234	1997-0003	CRT/SANTIAGO	COMP	05R 05-02-2000	13,000.00	13,000.00	05-04-2000	
1997	239	1997-0003	CRT / G.MARSHALL	CANC	05R 07-20-2000	0.00	0.00		
1997	240	1997-0003	CRT / CROSKEY	CANC	05R	0.00	0.00		
1997	114	1997-0004	CHAMBER/WORKER PREP PROGRAM	COMP	05H 06-02-1997	26,000.00	26,000.00	04-09-1999	
1997	67	1997-0019	ARC/RETIRED SENIOR VOLUNTEER	CANC	05A	0.00	0.00		
1997	74	1997-0022	I HAVE A FRIEND YOUTH CENTER	CANC	05D	0.00	0.00		
1997	75	1997-0022	I HAVE A FIREND YOUTH CENTER	CANC	05D	0.00	0.00		
1997	71	1997-0024	THE CONNECTION/KIDCITY	CANC	16B 10-14-1997	0.00	0.00		
1997	72	1997-0025	CHRISTMAS IN APRIL	CANC	14A	0.00	0.00		
1997	73	1997-0026	MUNICIPAL DEVELOPMENT OFFICE NORTH	CANC	17C	0.00	0.00		
1997 REPRGRM	123	1997-0031	PARK & REC/HANDICAP ACCESS TO RESTR	COMP	03F 02-02-1998	6,986.00	22,743.00	09-14-2000	
1997 383-483-130	119	1997-0027	AMERICAN RED CROSS/TEEN DROP-IN CEN	COMP	03D 02-02-1998	17,000.00	17,000.00	08-07-1998	
1997 383-483-131	128	1997-0037	RUSSELL LIBRARY/HANDICAP ACCESS	COMP	03 02-02-1998	14,001.32	14,001.32	02-19-2000	
1997 383-483-132	201	1997-0032	NRF/MILLER STREET 30/DEMOLITION	COMP	04 02-02-1998	7,702.15	7,702.15	11-24-1999	
1997 383-483-163	79	1997-0025	CHRISTMAS IN APRIL/REPROGRAMMED '97	COMP	14A 04-07-1997	12,021.43	12,021.43	11-21-1997	
1997 384-486-112	69	1997-0020	CAGMC/HEAD START PLAY AREA	COMP	03M 10-07-1996	20,060.00	20,060.00	11-21-1997	
1997 384-486-113	70	1997-0021	EDDY SHELTER RENOVATIONS	COMP	03C 10-07-1996	10,500.00	10,500.00	11-21-1997	
1997 384-486-383 O	78	1997-0024	KIDCITY/UTILITIES/REPROGRAM '97	COMP	16B 04-07-1997	17,688.00	17,688.00	11-21-1997	
1997 388-488-101	129	1997-0002	CAGMC/CHILD DAY CARE ROOF RENOVATIO	COMP	03M 06-02-1997	17,544.00	17,544.00	04-09-1999	
1997 388-488-102	118	1997-0003	CAGMC/HSG/PY23 ASSISTANCE	COMP	13 06-02-1997	27,220.83	27,220.83	09-03-1998	
1997 388-488-102	163	1997-0003	CAGMC/MURRAY	COMP	13 06-02-1998	13,000.00	13,000.00	12-11-1998	
1997 388-488-102	230	1997-0003	CRT/WINFIELD	COMP	05R 05-19-2000	3,000.00	3,000.00	05-22-2000	
1997 388-488-104	130	1997-0005	CHRISTMAS IN APRIL 1998	COMP	14A 07-29-1997	8,500.00	8,500.00	07-12-1999	
1997 388-488-113	120	1997-0028	CHRISTMAS IN APRIL/REPROGRAMMED '98	COMP	14A 02-02-1998	8,000.00	8,000.00	08-07-1998	
1997 388-488-114	122	1997-0030	HISTORICAL SOCIETY/HANDICAP ACCESS.	COMP	03 02-02-1998	16,000.00	16,000.00	10-21-1999	
1997 388-488-117	126	1997-0035	ODDFELLOWS PLAYHOUSE/HVAC UPGRADE	COMP	14F 02-02-1998	14,246.10	14,246.10	08-07-1998	
1997 388-488-117 R	127	1997-0036	RUSHFORD CENTER/EXPANSION PROJECT	COMP	03 02-02-1998	48,750.00	48,750.00	10-21-1999	

1997 388-488-118	125	1997-0034	NEHEMIAH/PORCH RENOVATION	COMP 14B	02-02-1998	14,000.00	14,000.00	07-20-2000
1997 388-488-119	121	1997-0029	GILEAD/RAINBOW HOUSING/TRANSITIONAL	COMP 01	02-02-1998	24,850.00	24,850.00	05-07-1999
1997 395-495-112	80	1997-0026	NORTH END INDUSTRIAL AREA/REPROG/'9	COMP 17A	09-05-1995	111,741.21	111,741.21	11-02-1999
1997 395-495-116	76	1997-0022	I HAVE A FRIEND YOUTH CTR/REPROGRAM	COMP 05D	10-07-1996	0.00	0.00	
1997 395-495-117	68	1997-0019	RSVP REPROGRAMMED 1997	COMP 05A	10-07-1996	1,231.80	1,231.80	10-25-1997
1997 395-495-118	77	1997-0023	YMCA TEEN OUTREACH PROGRAM/REPROGRA	COMP 05D	10-07-1996	0.00	0.00	
1997 395-495-119	124	1997-0032	NRF/MILLER STREET 32/ACQUISITION	COMP 04	02-02-1998	14,000.00	14,000.00	08-06-1999
1997 396-496-165 O	148	1997-0040	REHAB/MULTI/WHITE PROPERTY	COMP 14B	04-04-1997	13,155.00	13,155.00	10-09-1998
1997 396-496-153	141	1997-0038	BARTELL, ANTOINETTE	COMP 13	05-07-1998	2,167.50	2,167.50	10-09-1998
1997 396-496-153	143	1997-0038	RILEY, MAE C.	COMP 13	06-17-1998	11,779.17	11,779.17	10-09-1998
1997 396-496-157	142	1997-0038	SCOVILLE, KENNETH AND LYDIA	COMP 13	05-05-1998	1,463.27	1,463.27	10-09-1998
1997 396-496-163	159	1997-0045	MERCY HOUSING/SHEPHARD HOME	COMP 03C	08-08-1997	3,038.40	3,038.40	08-07-1999
1997 396-496-164 O	160	1997-0046	JOBS LOAN ADMINISTRATOR	COMP 18A	06-30-1998	12,894.97	12,894.97	11-03-1999
1997 396-496-165	150	1997-0040	REHAB/MULTI/MATTISON & MARCHESE	COMP 14B	03-01-1997	18,000.00	18,000.00	11-03-1999
1997 396-496-165 O	144	1997-0039	REHAB/SINGLE/ELMORE PROPERTY	COMP 14A	12-31-1997	8,000.00	8,000.00	10-09-1998
1997 396-496-165 O	145	1997-0039	REHAB/SINGLE/MAGEE PROPERTY	COMP 14A	12-02-1997	25,000.00	25,000.00	10-09-1998
1997 396-496-165 O	146	1997-0039	REHAB/SINGLE/WOOLEY PROPERTY	COMP 14A	09-01-1997	3,500.00	3,500.00	10-09-1998
1997 396-496-165 O	147	1997-0039	PI RESIDENTIAL REHABILITATION	CANC 14A		0.00	0.00	
1997 396-496-165 O	158	1997-0039	PI RESIDENTIAL REHABILITATION	CANC 14A		0.00	0.00	
1997 396-496-165 O	149	1997-0040	REHAB/MULTI/LAPILA & DUNHAM	COMP 14B	04-01-1997	3,400.00	3,400.00	10-09-1998
1997 396-496-165 O	151	1997-0040	REHAB/MULTI/DALTON PROPERTY	COMP 14B	03-01-1997	6,000.00	6,000.00	10-09-1998
1997 396-496-165 O	157	1997-0040	REHAB/MULTI/ORTIZ PROPERTY	CANC 14B	03-15-1998	0.00	0.00	
1997 396-496-165 O	155	1997-0044	REGIONAL HOUSING REHAB/ADMINISTRATI	COMP 14H	08-01-1997	9,185.55	9,185.55	10-09-1998
1997 396-496-165 O	156	1997-0044	RECORDING FEE	COMP 14H	08-03-1997	35.00	35.00	08-07-1999
1997 396-496-165 O	162	1997-0044	REGIONAL HOUSING REHAB/ADMINISTRATI	COMP 14H	06-02-1997	624.95	624.95	08-07-1999
1997 396-496-168	161	1997-0047	CHRISTMAS IN APRIL * 1998	COMP 14A	06-02-1997	21.49	21.49	08-07-1999
1997 396-496-171	153	1997-0042	ODDFELLOWS HVAC SYSTEM	COMP 14F	02-02-1998	16,000.00	16,000.00	08-07-1999
1997 396-496-172	154	1997-0043	SHILOH/PREDEVELOPMENT STUDY	COMP 03E	07-01-1996	21,677.50	21,677.50	10-09-1998
1997 396-496-173	152	1997-0041	JOBS LOAN RECORDING FEE	COMP 18A	07-01-1997	365.00	365.00	10-09-1998
1997 396-496-174	206	1997-0040	REHAB/MULTI/BYARD	CANC 14B		0.00	0.00	
1997 398-498-100	115	1997-0001	ARC/COMMUNITY SERVICE PROGRAM	COMP 05	08-02-1997	5,000.00	5,000.00	06-12-1999
1997 398-498-102	117	1997-0003	CAGMC/ZACKOWLOWSKI-GAGNON	CANC 13		0.00	0.00	
1997 398-498-102	168	1997-0003	CAGMC/SIKORRA, EULALIA	COMP 13	10-01-1997	13,000.00	13,000.00	03-05-1999
1997 398-498-102	202	1997-0003	CAGMC/CROSKEY, DIANE	COMP 13	06-02-1997	13,000.00	13,000.00	01-06-2000
1997 398-498-102	203	1997-0003	CAGMC/BUTLER, DORIS	COMP 13	06-02-1997	11,953.00	11,953.00	08-06-1999
1997 398-498-102	205	1997-0003	LIBERTY DPA PROGRAM CONSULTING	COMP 01	08-13-2002	1,826.00	1,826.00	06-18-2003
1997 398-498-102	207	1997-0003	CAGMC/COLLINS	COMP 13	06-02-1917	13,000.00	13,000.00	10-21-1999
1997 398-498-102	208	1997-0003	CAGMC/O'GRADY	COMP 01	06-02-1997	13,000.00	13,000.00	11-24-1999
1997 398-498-102	235	1997-0003	COMMUNITY RENEWAL TEAM / SWEENEY	COMP 05R	06-26-2000	13,000.00	13,000.00	06-28-2000
1997 398-498-102	236	1997-0003	CRT / ELLIS	BUDG 05R	06-27-2000	13,000.00	0.00	
1997 398-498-102	237	1997-0003	CRT / TRIBLETS	BUDG 05R	06-27-2000	12,099.00	0.00	
1997 398-498-102	238	1997-0003	CRT / HERRING	BUDG 05R	06-27-2000	11,450.00	0.00	
1997 398-498-105	131	1997-0006	GREAT STRIDES/THERAPEUTIC RIDING CE	CANC 03B	07-29-1997	0.00	0.00	
1997 398-498-106	112	1997-0007	I HAVE A FRIEND YOUTH CENTER	COMP 03D	06-02-1997	5,000.00	5,000.00	07-03-1998
1997 398-498-107	111	1997-0008	KIDCITY RESTORATION/MUSEUM	COMP 16B	06-02-1997	80,000.00	80,000.00	04-17-1998
1997 398-498-108	113	1997-0009	KUHN MOBILE WORK CREW 1997	COMP 05B	06-02-1997	15,300.00	15,300.00	01-15-1999
1997 398-498-109	132	1997-0010	LITERACY VOLUNTEER PROGRAM	COMP 05H	07-29-1997	7,000.00	7,000.00	04-09-1999

1997 398-498-113	133 1997-0011 SENIOR CENTER IMPROVEMENTS	COMP 03A 07-29-1997	48,200.00	48,200.00	04-09-1999
1997 398-498-114	138 1997-0018 GENERAL PROGRAM ADMINISTRATION	COMP 21A 07-29-1997	100,000.00	100,000.00	06-28-2000
1997 398-498-118	134 1997-0012 REACH PROGRAM	COMP 05H 07-29-1998	10,000.00	10,000.00	09-03-1998
1997 398-498-119	135 1997-0013 ST. VINCENT DEPAUL/KITCHEN/EXTERIOR	COMP 03C 07-29-1997	26,250.00	26,250.00	08-20-1999
1997 398-498-128	136 1997-0014 YMCA/HANDICAP SWIM ENTRY	COMP 03 07-29-1997	10,366.00	10,366.00	08-06-1999
1997 398-498-129	137 1997-0015 YMCA/TEEN OUTREACH PROGRAM	COMP 05D 07-29-1997	5,000.00	5,000.00	07-03-1998
1997 398-498-131	291 1997-0047 NEAT COMMUNITY ORGANIZER	CANC 14A	0.00	0.00	
1997 398-498-131	292 1997-0048 NEAT COMMUNITY ORGANIZER	UNWY 05 05-23-2003	2,581.80	2,581.80	03-23-2004
1997 398-498-132	312 1997-0049 NEIGHBORHOOD REBUILDER'S FUND	UNWY 04 08-01-2003	20,834.00	6,384.64	08-06-2003
1998 390-552-100	140 1998-0001 AMERICAN RED CROSS/COMMUNITY SERVIC	COMP 05 06-01-1998	5,500.00	5,500.00	06-12-1999
1998 390-552-100	169 1998-0001 ARC/COMMUNITY SERVICES PROGRAM	CANC 05	0.00	0.00	
1998 390-552-101	170 1998-0002 BIG BROTHERS/BIG SISTER GRANDPARENT	UNWY 05D 01-01-1998	8,000.00	6,247.85	02-19-2000
1998 390-552-102	171 1998-0003 CHAMBER/WORKER PREP PROGRAM	UNWY 05H 06-01-1998	20,000.00	17,051.15	02-19-2000
1998 390-552-103	172 1998-0004 HOMEROOM PROGRAM/COMMUNITY HEALTH C	UNWY 05D 06-01-1998	12,550.00	6,557.44	01-20-2000
1998 390-552-105	164 1998-0006 I HAVE A FRIEND YOUTH CENTER	COMP 03D 06-01-1998	10,000.00	10,000.00	10-24-2000
1998 390-552-106	174 1998-0006 I HAVE A FRIEND YOUTH CENTER	CANC 05	0.00	0.00	
1998 390-552-106	175 1998-0007 KIDCITY CHILDREN'S MUSEUM	COMP 16B 06-01-1998	23,288.00	23,288.00	08-06-2003
1998 390-552-107	165 1998-0008 KUHN/MOBILE WORK CREW	UNWY 05H 06-01-1998	20,000.00	17,724.67	11-24-1999
1998 390-552-108	176 1998-0009 MAIN STREET/ROSARIO'S PROPERTY	UNWY 16B 06-01-1998	10,000.00	5,000.00	03-05-2004
1998 390-552-108	177 1998-0009 MAIN STREET/BROWNE PROPERTY	UNWY 16B 06-01-1999	10,000.00	9,955.05	08-15-2000
1998 390-552-108	178 1998-0009 MAIN STREET/AMARA	UNWY 16B 06-01-1998	10,000.00	0.00	
1998 390-552-109	179 1998-0010 MERCY HOUSING/TRANSITION TO WORK PR	COMP 05H 06-01-1998	10,000.00	10,000.00	02-12-2003
1998 390-552-111	166 1998-0014 MIDDLETOWN YOUTH FOOTBALL	UNWY 05D 06-01-1998	10,000.00	9,999.55	01-15-1999
1998 390-552-112	181 1998-0012 RECYCLING HAZARDOUS WASTE PICK UP	COMP 05A 06-01-1999	10,000.00	10,000.00	01-20-2000
1998 390-552-113	180 1998-0011 MIDDLETOWN FIRE DEPARTMENT/EQUIPMEN	COMP 030 06-01-1998	19,500.00	19,500.00	12-06-1999
1998 390-552-114	182 1998-0013 MIDDLETOWN YOUTH CENTER	COMP 03D 06-01-1998	70,000.00	70,000.00	07-02-1999
1998 390-552-118	184 1998-0016 NRF/	COMP 04 06-01-1999	22,000.00	22,000.00	06-05-2002
1998 390-552-119	183 1998-0015 GENERAL PROGRAM ADMINISTRATION	COMP 21A 06-01-1998	50,000.00	50,000.00	06-29-2000
1998 390-552-200	185 1998-0017 NEHEMIAH/PORCH RENOVATION	COMP 14B 06-01-1998	14,000.00	14,000.00	07-20-2000
1998 390-552-201	167 1998-0018 POSITIVE SOLUTIONS/TRANSLATION DIVI	UNWY 18C 06-01-1998	11,030.00	11,025.00	09-29-1999
1998 390-552-202	186 1998-0019 PW/MILLER STREET 22/DEMO	COMP 04 06-01-1998	8,282.00	8,282.00	09-16-1999
1998 390-552-202	187 1998-0019 PW/MILLER STREET 26/DEMO	COMP 04 06-01-1998	7,400.00	7,400.00	09-16-1999
1998 390-552-202	188 1998-0019 PW/BRIDGE STREET 111/DEMO	COMP 04 06-01-1998	9,306.00	9,306.00	09-16-1999
1998 390-552-202	189 1998-0019 PW/FERRY STREET/44-46/DEMO	COMP 04 06-01-1998	20,012.00	20,012.00	11-24-1999
1998 390-552-203	190 1998-0020 RUSHFORD CENTER/EXPANSION PROJECT	COMP 03 06-01-1998	35,000.00	35,000.00	10-21-1999
1998 390-552-204	191 1998-0021 RUSSEL LIBRARY/COMPUTER ROOM	UNWY 03 06-01-1998	23,000.00	22,526.43	11-21-2002
1998 390-552-206	192 1998-0022 ST. VINCENT DEPAUL/KITCHEN RENOVATI	COMP 03 06-01-1998	25,000.00	25,000.00	08-20-1999
1998 390-552-206	193 1998-0023 ST. VINCENT DEPAUL/REACH PROGRAM	COMP 05H 06-01-1998	10,000.00	10,000.00	05-07-1999
1998 396-496-157	199 1998-0028 MILITARY ROAD ROOF REPLACEMENT	COMP 14A 10-01-1998	3,000.00	3,000.00	08-07-1999
1998 396-496-165	195 1998-0025 REHAB/CURRY PROPERTY	COMP 14A 08-20-1998	3,350.38	3,350.38	08-07-1999
1998 396-496-165	196 1998-0025 REHAB/HOLLEY, JENNEL	COMP 14A 08-20-1998	2,324.00	2,324.00	08-07-1999
1998 396-496-165 O	197 1998-0025 REHAB/STAMLER, NANCY	COMP 14A 08-20-1998	1,349.98	1,349.98	08-07-1999
1998 396-496-165 O	198 1998-0026 REHAB/MATTISON, TAMMY	COMP 14B 03-15-1998	7,326.73	7,326.73	08-07-1999
1998 396-496-170 O	200 1998-0027 REGIONAL HOUSING REHAB INSTITUTE (H	COMP 14H 02-02-1998	11,496.50	11,496.50	08-07-1999
1998 396-496-175	194 1998-0024 ARMORY CULTURAL CENTER	COMP 16B 08-07-1995	97,501.75	97,501.75	08-07-1999
1998 590-552-104	173 1998-0005 EDDY SHELTER BATHROOM IMPROVEMENTS	COMP 03C 06-01-1998	13,305.00	13,305.00	04-09-1999
1999	221 1999-0012 LITERACY VOLUNTEERS	CANC 05	0.00	0.00	

1999 392-527-	214	1999-0005	CONNECTION ARTS RESIDENCE	BUDG	20	12-07-1999	10,000.00	0.00	
1999 392-527-100	210	1999-0001	CHAMBER OF COMMERCE WORKER PREP PRO	COMP	05H	10-01-1999	19,176.50	19,176.50	04-26-2001
1999 392-527-101	211	1999-0002	CHRISTMAS IN APRIL 2000	COMP	14A	12-07-1999	15,000.00	15,000.00	01-12-2001
1999 392-527-102	212	1999-0003	COMMUNITY HEALTH CENTER HOMEROOM	BUDG	05D	12-07-1999	10,000.00	0.00	
1999 392-527-103	213	1999-0004	THE CONNECTION EDDY SHELTER	COMP	05	12-07-1999	5,000.00	5,000.00	10-27-2000
1999 392-527-104	215	1999-0006	DPCD/CONSOLIDATED PLAN	COMP	20	12-07-1999	20,000.00	20,000.00	11-16-2000
1999 392-527-105	216	1999-0007	NEIGHBORHOOD REBUILDERS - BLIGHT EL	COMP	04	12-07-1999	50,000.00	50,000.00	07-12-2003
1999 392-527-106	217	1999-0008	PROGRAM ADMINISTRATION	COMP	21A	12-07-1999	50,000.00	50,000.00	01-14-2004
1999 392-527-107	218	1999-0009	YOUTH CENTER	COMP	05D	12-07-1999	10,000.00	10,000.00	10-24-2000
1999 392-527-108	219	1999-0010	KIDCITY CHILDRENS MUSEUM	COMP	16B	01-02-2002	34,400.00	34,400.00	07-23-2003
1999 392-527-109	220	1999-0011	MIDDLETOWN MOBILE WORK CREW	COMP	05B	12-07-1999	10,000.00	10,000.00	10-12-2000
1999 392-527-111	222	1999-0012	LITERACY VOLUNTEERS	COMP	05	12-07-1999	10,000.00	10,000.00	05-03-2001
1999 392-527-112	223	1999-0013	MERCY HOUSING & SHELTER SHEPARD HOM	BUDG	03C	12-07-1999	15,000.00	0.00	
1999 392-527-113	228	1999-0019	POLICE DEPARTMENT DARE PROGRAM	COMP	05D	05-15-2000	3,000.00	3,000.00	09-23-2000
1999 392-527-114	209	1999-0014	POSITIVE SOLUTIONS EMPLOYMENT TRAIN	COMP	05H	10-01-1999	10,000.00	10,000.00	09-14-2000
1999 392-527-119	224	1999-0015	PUBLIC WORKS BROAD STREET PARKING L	COMP	03G	12-07-1999	111,132.19	111,132.19	08-28-2002
1999 392-527-120	225	1999-0016	RUSSELL LIBRARY/COMPUTER CENTER	UNWY	03	12-07-1999	89,000.00	88,951.60	12-11-2001
1999 392-527-121	226	1999-0017	SOUTH FIRE DISTRICT/THERMAL IMAGING	COMP	03O	10-11-2000	18,610.00	18,610.00	10-12-2000
1999 392-527-123	227	1999-0018	NEHEMIAH/COMMUNITY ORGANIZER	COMP	20	09-07-2000	7,418.20	7,418.20	06-05-2003
2000 389-489-100	253	2000-0014	AMAZING GRACE FOOD DISTRIBUTION	COMP	05	08-27-2002	37,000.00	37,000.00	03-14-2003
2000 389-489-101	243	2000-0003	MOBILE WORK CREW	COMP	05B	11-03-2000	14,000.00	14,000.00	10-05-2001
2000 389-489-102	256	2000-0017	GIRLS GROW STRONG	COMP	05D	01-04-2001	3,000.00	3,000.00	06-18-2003
2000 389-489-103	259	2000-0016	I HAVE A FRIEND YOUTH CENTER	COMP	05D	11-30-2000	14,923.65	14,923.65	10-11-2001
2000 389-489-104	241	2000-0001	WORKER PREPARATION	COMP	05H	11-03-2000	20,000.00	20,000.00	09-17-2002
2000 389-489-105	242	2000-0002	JOB READINESS 2000	COMP	05H	11-03-2000	7,381.25	7,381.25	03-01-2001
2000 389-489-106	254	2000-0015	EDDY SHELTER	COMP	03T	01-04-2001	5,000.00	5,000.00	07-12-2001
2000 389-489-107	252	2000-0011	ACCESS TO DENTAL CARE	COMP	03P	01-04-2001	13,000.00	13,000.00	04-04-2001
2000 389-489-108	244	2000-0004	EMPLOYMENT TRAINING AND DEVELOPMENT	COMP	05H	11-03-2000	15,000.00	15,000.00	01-26-2002
2000 389-489-109	260	2000-0021	MIDDLETOWN YOUTH CENTER	COMP	03D	12-15-2000	35,000.00	35,000.00	10-11-2001
2000 389-489-111	251	2000-0010	ARCADE PEDESTRIAN BRIDGE	COMP	03G	01-04-2001	35,000.00	35,000.00	09-17-2002
2000 389-489-113	255	2000-0006	FACADE IMPROVEMENT GRANTS PROGRAM	COMP	16B	01-04-2001	15,000.00	15,000.00	03-05-2004
2000 389-489-118	249	2000-0009	SENIOR CENTER RENOVATIONS	COMP	03A	01-04-2001	12,966.33	12,966.33	11-02-2001
2000 389-489-119	250	2000-0013	AIR GAS METER	COMP	03O	12-27-2000	5,448.52	5,448.52	12-28-2000
2000 389-489-119	261	2000-0013	AIR GAS METER FIRE DEPARTMENT	CANC	03O		0.00	0.00	
2000 389-489-129	246	2000-0007	MILLER AND BRIDGE STREETS REDEVELOP	UNWY	04	06-04-2002	53,758.50	11,263.50	01-23-2004
2000 389-489-129	247	2000-0007	MILLER AND BRIDGE STREETS REDEVELOP	CANC	04		0.00	0.00	
2000 389-489-130	262	2000-0012	FIRE SAFETY / REPROGRAMMED: RELOCAT	COMP	08	04-03-2001	13,600.00	13,600.00	03-14-2003
2000 389-489-131	248	2000-0008	NEIGHBORHOOD REBUILDERS FUND	BUDG	04		0.00	0.00	
2000 389-489-132	245	2000-0005	MAIN STREET ARTISTS COOPERATIVE	COMP	14B	01-04-2001	92,000.00	92,000.00	01-16-2002
2000 389-489-133	257	2000-0019	PROGRAM ADMINISTRATION	COMP	21A	06-26-2001	99,000.00	99,000.00	07-03-2001
2000 389-489-133	258	2000-0019	PROGRAM ADMINISTRATION	CANC	21A		0.00	0.00	
2000 389-489-134	266	2000-0020	NEAT COMMUNITY ORGANIZING	COMP	19C	06-04-2003	15,000.00	15,000.00	03-23-2004
2001 399-484-130	270	2001-0007	LITERACY VOLUNTEERS STAFF SUPPORT	UNWY	05H	03-15-2002	5,000.00	4,999.50	01-17-2003
2001 399-484-131	273	2001-0010	EVENING LPN PROGRAM	UNWY	05H	03-04-2002	34,000.00	22,954.73	03-14-2003
2001 399-484-131	277	2001-0012	GIGIS RELOCATION	COMP	08	01-03-2003	9,000.00	9,000.00	03-14-2003
2001 399-484-132	274	2001-0011	BUSINESS INDUSTRY FOUNDATION /WORKE	COMP	05H	04-08-2002	20,330.00	20,330.00	03-14-2003
2001 399-484-133	264	2001-0002	POSITIVE SOLUTIONS EMPLOYMENT TRAIN	UNWY	05H	01-14-2002	10,000.00	9,999.99	01-17-2003

2001 399-484-135	271	2001-0008	CONNECTION / PILOTS SUPPORTIVE HOUS	COMP 05S	05-28-2003	4,000.00	4,000.00	06-05-2003
2001 399-484-136	281	2001-0013	MOBILE WORK CREW	COMP 05H	05-27-2003	9,000.00	9,000.00	06-05-2003
2001 399-484-137	265	2001-0003	PARENT LEADERSHIP TRAINING INSTITUT	COMP 05D	03-15-2002	3,000.00	3,000.00	04-02-2002
2001 399-484-138	268	2001-0006	NEAT COMMUNITY ORGANIZER	COMP 19C	03-15-2002	6,573.60	6,573.60	03-23-2004
2001 399-484-139	290	2001-0014	CHC PROPERTY ACQUISITION	COMP 03	05-22-2003	58,882.00	58,882.00	06-25-2003
2001 399-484-140	269	2001-0005	KID CITY EXPANSION / ENT	COMP 01	10-07-2002	11,014.00	11,014.00	10-17-2002
2001 399-484-141	267	2001-0004	RUSSELL LIB PHASE II RENOV	COMP 03	03-15-2002	80,000.20	80,000.20	03-14-2003
2001 399-484-142	272	2001-0009	PLANNING AND ADMIN 2001	COMP 21A	03-15-2002	112,200.00	112,200.00	01-06-2004
2001 399-484-143	263	2001-0001	REMINGTON RAND RENOVATIONS	UNWY 16B	11-19-2001	150,000.00	149,616.95	03-23-2004
2001 399-484-144	294	2001-0015	NEIGHBORHOOD REBUILDERS	COMP 04	06-02-2003	15,000.00	15,000.00	07-12-2003
2002 396-496-184	295	2002-0025	NEIGHBORHOOD REBUILDERS	BUDG 04	06-03-2003	8,322.50	0.00	
2002 397-566-100	275	2002-0002	WINDOWS REPLACEMENT	UNWY 14E	01-16-2003	25,000.00	20,702.87	08-06-2003
2002 397-566-101	276	2002-0003	BUSINESS INDUSTRY FOUNDATION	COMP 05H	01-16-2003	20,000.00	20,000.00	01-23-2004
2002 397-566-102	279	2002-0005	CURB-CUT AND CANOPY	COMP 03D	01-15-2003	13,000.00	13,000.00	10-30-2003
2002 397-566-103	283	2002-0004	PHYSICAL IMPROVEMENTS	COMP 14B	01-16-2003	40,000.00	40,000.00	12-02-2003
2002 397-566-104	284	2002-0006	COMMUNITY ORGANIZER	BUDG 19C	01-16-2003	5,000.00	0.00	
2002 397-566-105	285	2002-0007	SCHOOL READINESS	COMP 05L	02-03-2003	25,000.00	25,000.00	09-03-2003
2002 397-566-106	278	2002-0008	POSITIVE SOLUTIONS 2002	COMP 05H	01-06-2003	8,000.00	8,000.00	02-24-2004
2002 397-566-107	286	2002-0009	MERCY HOUSING / SHEPHERD HOME	BUDG 14B	02-03-2003	10,000.00	0.00	
2002 397-566-108	282	2002-0010	MIDDLESEX COLLEGE / VINAL LPN PROGR	UNWY 05H	01-16-2003	24,000.00	19,861.67	04-17-2004
2002 397-566-111	287	2002-0019	PROGRAM ADMINISTRATION	COMP 21A	02-03-2003	112,000.00	112,000.00	06-05-2003
2002 397-566-112	293	2002-0011	EQUITY IN HOUSING REHAB PROJECT	UNWY 14B	05-27-2003	13,000.00	7,221.00	04-17-2004
2002 397-566-113	296	2002-0012	SENIOR CENTER II	UNWY 03A	06-05-2003	20,000.00	19,732.47	01-06-2004
2002 397-566-114	289	2002-0013	PHASE III LIBRARY RENOV	UNWY 03	05-27-2003	9,062.85	9,062.85	06-05-2003
2002 397-566-116	288	2002-0014	GREEN STREET ARTS CENTER	UNWY 14E	02-07-2003	100,000.00	90,350.00	04-17-2004
2002 397-566-118	314	2002-0026	MAIN STREET ADA PARKING	BUDG 03	01-29-2004	10,000.00	0.00	
2002 397-566-119	313	2002-0015	GILEAD RENOVATION EXPANSION 31 DEJO	BUDG 03	03-02-2004	20,000.00	0.00	
2002 397-566-120	280	2002-0016	MOBILE WORK CREW	COMP 05H	01-15-2003	20,000.00	20,000.00	01-06-2004
2003 378-569-102	298	2003-0002	MBOE / SCHOOL READINESS	BUDG 05L	12-05-2003	25,000.00	0.00	
2003 378-569-103	299	2003-0003	MCC/ CAD CERTIFICATE PROGRAM	BUDG 05H	12-05-2003	15,000.00	0.00	
2003 378-569-104	300	2003-0004	ODDFELLOWS/REHAB/HVAC REPLACEMENT	BUDG 14E	12-05-2003	30,500.00	0.00	
2003 378-569-105	301	2003-0005	NEHI/ NORTH END HOUSING INITIATIVE	BUDG 01	12-05-2003	145,000.00	0.00	
2003 378-569-106	302	2003-0006	CHC/ FACILITY IMPROVEMENT	BUDG 03P	12-05-2003	20,000.00	0.00	
2003 378-569-107 O	303	2003-0007	WESLEYAN UNI/ GREEN STREET ARTS CTR	BUDG 14E	12-05-2003	100,000.00	0.00	
2003 378-569-108	304	2003-0008	MHPT/ MILITARY ROAD DPA/CC	BUDG 13	12-05-2003	15,000.00	0.00	
2003 378-569-109	305	2003-0009	ARC/ MEDICAL TRANSPORTATION	BUDG 05E	12-05-2003	13,750.00	0.00	
2003 378-569-120	306	2003-0010	NEAT/ COMMUNITY ORGANIZER	BUDG 05	12-05-2003	3,000.00	0.00	
2003 378-569-121	307	2003-0011	KIDCITY/ CREATE JOBS	CANC 17D		0.00	0.00	
2003 378-569-122	308	2003-0012	RUSSELL LIBRARY/RENOVATIN PHASE III	BUDG 03	12-05-2003	17,000.00	0.00	
2003 378-569-123 O	309	2003-0013	POSITIVE SOLUTIONS/PROPERTY ACQUISI	BUDG 01		0.00	0.00	
2003 378-569-124	310	2003-0014	PCD PROGRAM ADMINISTRATION	UNWY 21A	12-05-2003	137,000.00	128,070.49	05-11-2004
2003 378-569-130 O	315	2003-0016	RUSSELL LIBRARY ADA ACCESS	BUDG 03	02-23-2004	85,271.69	0.00	
2003 396-496-194	311	2003-0015	THE CONNECTION/ MIDDLETOWN YOUTH CT	BUDG 05D	12-05-2003	23,250.00	0.00	
2003 397-566-132	316	2003-0017	WESLEYAN GREEN STREET ARTS CENTER S	BUDG 14E	02-23-2004	25,000.00	0.00	
2003-378-569-101	297	2003-0001	MBIF/ MIDDLETOWN WORKER PREPARATION	UNWY 05H	12-05-2003	27,500.00	5,558.52	05-11-2004

ACTIVITY TOTALS

DRAWN : 6,958,519.30

FUNDED: 7,739,072.92

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004  
 MIDDLETOWN, CT

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2004-0001	NUTMEG BIG BROTHER & BIG SISTER MENTORING					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: NUTMEG BIG BROTHER BIG SISTER WILL PROVIDE MENTORS TO CHILDREN OF LOW-INCOME FAMILIES INCARCERATED AT THE CT JUVENILE TRAINING SCHOOL. SERVICES PROVIDED BY NBBBS INCLUDE: TRAINING FOR VOLUNTEER MENTORS; SCREENING MENTORS FOR ELIGIBILITY; RECOMMENDING MATCHED FOR RESIDENTS WITH MENTORS WHO ARE BEST ABLE TO HELP THEM; ADVISING MENTORS ON WORKING WITH DELINQUENT CHILDREN; EVALUATING MATCHES FOR PROGRESS AND EFFECTIVENESS; AND MAINTAINING DATA ON THE INDIVIDUAL MATCHES AND THE OVERALL PROGRAM.					
2004-0002	KUHN EMPLOYMENT OPPORTUNITIES MOBILE WORK CREW					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: THIS PROJECT PROVIDES DISABLED AND ECONOMICALLY DISADVANTAGED INDIVIDUALS WITH TRAINING AND EMPLOYMENT OPPORTUNITIES WHILE PROVIDING THE CITY OF MIDDLETOWN, PARKS AND RECREATION DEPARTMENT, WITH MAINTENANCE AND BEAUTIFICATION OF THE CITY PARKS.					
2004-0003	ST VINCENT DEPAUL AMAZING GRACE					
	CDBG	18,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: THE AMAZING GRACE PROGRAM IS A COLLABORATE PROGRAM TO RUN A FOOD PANTRY OFFERING FREE FOOD FREE OF CHARGE TO INDIVIDUALS AND FAMILIES IN NEED WHO RESIDE IN MIDDLETOWN. THE PROGRAM DISTRIBUTES DONATED FOOD , AND VOLUNTEERS OPERATE THE DAY-TO-DAY STOCKING AND DISTRIBUTION OF FOOD.					
2004-0004	MIDDLETOWN PUBLIC SCHOOLS NEIGHBORHOOD PLAYGROUPS					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: THIS PROJECT WILL PROVIDE AFFORDABLE QUALITY EARLY LEARNING EXPERIENCES TO MIDDLETOWN FAMILIES, WHO MAY NOT OTHERWISE HAVE ACCESS					

TO SERVICES THUS NARROWING THE "PREPARATION GAP". THE PROGRAM WILL PROVIDE THE PROGRAM AT THE NEIGHBORHOOD HOUSING DEVELOPMENT.

2004-0005	COMMUNITY RENEWAL TEAM SENIOR OUTREACH						
	CDBG	10,000.00	0.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	THE SENIOR OUTREACH PROGRAM WILL ASSIST THE ELDERLY WITH THEIR NEEDS. THE PROGRAM WILL PROVIDE REFERRALS TO STATE AND LOCAL HUMAN SERVICES AVAILABLE TO THE ELDERLY WITH ACCESSING SERVICES PROVIDED BY OTHER NON PROFITS. THE PROGRAM WILL GO INTO THE HOMES OF SENIORS AND HELP THEM COMPLETE APPLICATIONS FOR SUCH THINGS AS MEDICAID, ENERGY ASSISTANCE, FUEL ASSISTANCE AND NUTRITION PROGRAMS.					
2004-0006	MIDDLESEX CHAMBER OF COMMERCE WORKER PREPARATION PROGRAM						
	CDBG	25,000.00	0.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	THE MIDDLETOWN WORKER PREP PROGRAM HAS PROVIDED THE CITY OF MIDDLETOWN WITH JOB PLACEMENT AND JOB COACHING BY PLACING UNEMPLOYED RESIDENTS OF THE CITY INTO EMPLOYMENT. A NEW ASPECT OF THE PROGRAM THIS YEAR IS AN INITIATIVE TO ADDRESS TRANSPORTATION ISSUES CONCERNING GETTING AND MAINTAINING EMPLOYMENT. A DATABASE WILL BE FORMED WITH COMPANIES LOCATED NEAR MAT BUS ROUTES, AND BUS PASSES WILL BE PROVIDED IN THEIR TRANSITION TO FULL-TIME EMPLOYMENT.					
2004-0007	NEAT & POLICE NORTH END SAFETY PARTNERSHIP						
	CDBG	4,000.00	0.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	THE NORTH END ACTION TEAM (NEAT) AND THE MIDDLETOWN POLICE DEPARTMENT WILL JOINTLY PROVIDE SERVICES AND PROGRAMS ON SITE IN THE NORTH END TO MAKE THE NORTH END SAFER AND INCREASE NEIGHBORHOOD INVOLVEMENT IN ADDRESSING ISSUES. THIS IS A DIRECT RESULT OF THE MIDDLETOWN COMMUNITY POLICING PLAN ADOPTED BY THE CITY.					
2004-0008	RUSSELL LIBRARY ADA ACCESS						
	CDBG	45,000.00	0.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	THE RUSSELL LIBRARY WILL IMPROVE THE ADA ACCESS TO RESOURCES AVAILABLE TO THOSE WITH DISABILITIES. THE INFORMATION AREA IN THE CHILDREN'S ROOM WILL BE RECONFIGURED TO ALLOW USE BY THOSE IN WHEELCHAIRS.					
2004-0009	GILEAD GROUP HOMES ROOF REPLACEMENT						
	CDBG	10,000.00	0.00	0.00	0.00	0.00	0.00

DESCRIPTION: FOUNDED IN 1968, GILEAD COMMUNITY SERVICES PROVIDES HOUSING, CASE MANAGEMENT, REHABILITATION, AND PSYCHIATRIC CARE TO INDIVIDUALS WITH SEVERE AND PERSISTENT MENTAL ILLNESS RESIDING IN MIDDLESEX COUNTY. THIS PROJECT WILL REPLACE THE ROOF AT GILEAD II, A GROUP HOME THAT HOUSES EIGHT INDIVIDUALS WITH SEVERE PSYCHIATRIC DISABILITIES WHO REQUIRE 24-HOUR SUPERVISION AND SUPPORT SERVICES. AS A RESULT OF THEIR DISABILITIES, THE RESIDENTS ARE NOT EMPLOYABLE, AND HAVE LOW INCOME, GENERALLY LIMITED TO ENTITLEMENT ASSISTANCE.

2004-0010 GILEAD GROUP HOMES FIRE DETECTION

CDBG	5,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: THIS PROJECT WILL INSTALL A HARD-WIRED FIRE DETECTION SYSTEM AND NOTIFICATION SYSTEM AT THE GILEAD APARTMENTS PROGRAM, A FACILITY THAT SERVES AS A HOME FOR FIVE INDIVIDUALS ANF THE CENTRAL SITE FOR SERVICES TO AN ADDITIONAL ELEVEN CLIENTS LIVING IN NEARBY APARTMENTS. THE GAP FACILITY RESIDENTS HAVE SEVERE AND PERSISTENT MENTAL ILLNESS AND A NOT EMPLOYABLE OR ARE EMPLOYABLE TO A LIMITED DEGREE.

2004-0011 WADSWORTH GROVE IMPROVEMENTS

CDBG	60,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: WADSWORTH GROVE IS A 45 UNIT COOPERATIVE HOUSING DEVELOPMENT BUILT IN 1968 UNDER THE 221(D)(3) FEDERAL HOUSING ADMINISTRATION PROGRAM. THE GOAL OF THIS PROJECT IS TO REPLACE 3 WINDOWS IN EACH OF THE UNITS WITH THERMAL PANE ENERGY EFFICIENT WINDOW UNITS. CURRENTLY A SINGLE PANE METAL FRAME WINDOW ARE 36 YEARS OLD.

2004-0012 COMMUNITY HEALTH CENTER NEW HORIZONS SHELTER

CDBG	30,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: NEW HORIZONS BATTERED WOMEN'S SHELTER PROVIDES A SAFE AND SUPPORTIVE HAVEN, 24 HOURS PER DAY TO WOMEN AND CHILDREN WHO ARE VICTIMS OF DOMESTIC VIOLENCE. THIS PROJECT WILL FUND RENOVATIONS TO THE FRONT PORCH STRUCTURE, SINCE IT IS UNSAFE FOR USE, THE THIRD FLOOR FIRE EXIT WILL BE IMPROVED TO PROVIDE ADEQUATE SPACE FOR EXITING THE BUILDING DURING AN EMERGENCY, AND EXTEND A DORMER ON THE THIRD FLOOR TO PROVIDE ADEQUATE SPACE FOR STAFF AND OFFICE USE.

2004-0013 NORTH END HOUSING

CDBG	50,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: THE NORTH END HOUSING PROJECT WILL PROVIDE SAFE QUALITY AFFORDABLE HOUSING IN THE NORTH END. THESE FUNDS WILL BE USED TO REHABILITATE TEN UNITS OF HOUSING. THIS WILL BE CARRIED OUT IN CONJUNCTION WITH THE NORTH END REDEVELOPMENT PLAN.

2004-0014 DOWNTOWN STREET LIGHTS

CDBG	75,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: THIS PROJECT WILL INSTALL STREETLIGHTS ON MAIN STREET FROM HARTFORD AND KINGS AVE TO PLEASANT AND CRESCENT STREET. THE BENEFITS WILL BE INCREASED VISIBILITY AND SAFETY, ENHANCED AESTHETIC ENVIRONMENT ON MAIN STREET. THIS PROJECT WILL FINISH THE EARLY FUNDED 2002 PROJECT.

2004-0015 5-YEAR CONSOLIDATED PLAN

CDBG	15,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: A NEW FIVE YEAR CONSOLIDATED PLAN WILL NEED TO BE PREPARED FOR THE PERIOD SEPT 1, 2005 THROUGH AUG 31, 2010. THE CONSOLIDATE, AS SUBMITTED TO HUD, SERVES AS THE PLANNING DOCUMENT THAT WILL GOVERN THE CITY'S INITIATIVES TO SERVE AT-RISK RESIDENTS AND LOW AND MODERATE INCOME RESIDENTS. A REQUEST FOR PROPOSALS WILL BE PUBLISHED FOR CONSULTANTS INTERESTED IN PREPARING A FIVE YEAR CONSOLIDATED PLAN. A CONSULTANT WILL BE CHOSEN AND WILL BE REQUIRE TO DELIVER A PLAN FOR SUBMISSION IN JULY OF 2005. THE FIVE YEAR CONSOLIDATED PLAN IS A REQUIREMENT OF HUD'S REGULATION 24 CFR PART 91.

2004-0016 PROGRAM ADMINISTRATION

CDBG	125,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: PROJECT ADMINISTRATION OF MIDDLETOWN'S CDBG PROGRAM, INCLUDING REPORTING, BILL-PAYING AND SUBGRANTEE MONITORIG.

2004-0017 SECTION 108 REPAYMENT

CDBG	25,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: BY OBLIGATION, THE CITY IS REQUIRED TO REPAY THE SECTION 108 LOAN FROM THE FEDERAL GOVERNMENT WITH CDBG FUNDS. THE CITY BORROWED \$300,000 TO IMPLEMENT THE MILLER/BRIDGE PLAN.

2003-0001 CHAMBER OF COMMERCE/WORKER PREPARATION PROGRAM

CDBG	27,500.00	27,500.00	5,558.52	21,941.48	0.00
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DESCRIPTION: WORK WITH THE PARTICIPANTS AND ASSIST THEM IN ATTAINING FULL TIME EMPLOYMENT AS WELL AS ENHANCING THE EMPLOYMENT OF CURRENT AND/OR FORMER AFDC, WELFARE RECIPIENTS AND LONG TERM UNEMPLOYMENT INDIVIDUALS.

2003-0002 MIDDLETOWN BOARD OF ED/ SCHOOL READINESS

CDBG	25,000.00	25,000.00	0.00	25,000.00	0.00
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DESCRIPTION: THIS PROJECT WILL INCREASE THE SCHOOL READINESS COORDINATOR POSITION FROM HALF-TIME TO FULL-TIME TO ADMINISTER, COORDINATE, MONITOR, AND EVALUATE THE MIDDLETOWN SCHOOL READINESS PROGRAM. THE COORDINATOR ALSO DEVELOPS AND IMPLEMENTS INITIATIVES UNDER THE QUALITY ENHANCEMENT AND DISCOVERY PROGRAMS TO IMPROVE THE QUALITY OF MIDDLETOWN'S EARLY CHILDHOOD PROGRAMS.

2003-0003 MIDDLESEX COMMUNITY COLLEGE/ CAD CERTIFICATE PROGRAM

CDBG	15,000.00	15,000.00	0.00	15,000.00	0.00
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DESCRIPTION: EXPANSION OF THE CUSTOMIZED CAD CERTIFICATE PROGRAM CURRENTLY BEING OFFERED THROUGH MIDDLESEX COMMUNITY COLLEGE'S PRECISION MACHINING INSTITUTE. THIS FUNDING WOULD ALLOW A CLASS TO RUN IN MIDDLETOWN FOR LOW-MODERATE INCOME RESIDENTS. IMPROVING BASIC COMPUTER LITERACY SKILLS, TECHNICAL TRAINING NECESSARY FOR RESIDENTS TO HAVE GAINFUL EMPLOYMENT.

2003-0004 ODDFELLOWS PLAYHOUSE/ REHAB/HVAC REPLACEMENT

CDBG	30,500.00	30,500.00	0.00	30,500.00	0.00
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DESCRIPTION: IN 1992-1994, ODDFELLOWS PLAYHOUSE PURCHASED AND RENOVATED ITS HISTORIC BUILDING IN DOWNTOWN MIDDLETOWN. THE HVAC UNITS THAT SERVICED MULTIPLE ZONES IN THE PLAYHOUSE WERE FUNCTIONING SATISFACTORILY. THIS PROJECT REPLACES THE OLD HVACS WITH GAS-FIRED 4-ZONE SYSTEM ON THE FIRST AND LOWER FLOORS RESULTING IN AN ENERGY-EFFICIENT BUILDING THAT WILL SAVE MONEY THAT CAN BE SPENT ON PROGRAMS AND A MORE COMFORTABLE ENVIRONMENT IN WHICH TO LEARN FOR THOUSANDS OF MIDDLETOWN YOUTH.

2003-05 NEHI/ NORTH END HOUSING INITIATIVE

2003-06

CDBG	145,000.00	145,000.00	0.00	145,000.00	0.00
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DESCRIPTION: AMI); REHABILITATION OF A CITY OWNED PROPERTY AT 35 GREEN STREET INTO A SINGLE FAMILY HOME AT 60%AMI.

2003-0006	COMMUNITY HEALTH CENTER/ FACILITY IMPROVEMENT					
	CDBG	20,000.00	20,000.00	0.00	20,000.00	0.00
	DESCRIPTION:	THIS PROJECT CALLS FOR THE STRUCTURAL RENOVATIONS OF APPROXIMATELY 2,000 SQ. FT. INCLUDING THE FRONT ENTRANCE, WAITING AREA, RECEPTIONIST AREA, MEDICAL RECORDS ROOM, AND PATIENT BILLING AREAS. THE REDESIGN WILL IMPROVE THE HANDICAPPED ACCESSIBILITY BY REPLACING THE THREE-STEP ENTRANCE.				
2003-0007	WESLEYAN UNIVERSITY/GREEN STREET ARTS CENTER					
	CDBG	100,000.00	100,000.00	0.00	100,000.00	0.00
2003-0008	MIDDLETOWN HOUSING PARTNERSHIP TRUST/ DPA/CC FUND					
	CDBG	15,000.00	15,000.00	0.00	15,000.00	0.00
	DESCRIPTION:	THE MIDDLETOWN HOUSING PARTNERSHIP TRUST, INC. IS AN INDEPENDENT, PRIVATE NON-PROFIT WHICH TOOK POSSESSION OF SIXTEEN (16) THREE-BEDROOM SINGLE-FAMILY HOUSES AND LAND ON MILITARY ROAD FROM THE ARMY. THESE HOMES WERE OFFERED BY LOTTERY TO LOW-MODERATE INCOME FAMILIES AND ALL SIXTEEN UNITS WERE OCCUPIED BY 1993. THIS PROJECT WILL START A DOWN PAYMENT AND CLOSING COST ASSISTANCE FUND TO ASSIST NEW LOW/MODERATE HOMEOWNERS AT MILITARY ROAD WITH CLOSING COSTS ASSOCIATED WITH THE PURCHASE OF A HOME.				
2003-0009	AMERICAN RED CROSS/ MEDICAL TRANSPORTATION					
	CDBG	13,750.00	13,750.00	0.00	13,750.00	0.00
	DESCRIPTION:	THE AMERICAN RED CROSS, MIDDLESEX CENTRAL CHAPTER WILL PROVIDE TRANSPORTATION SERVICES FROM MIDDLETOWN TO HARTFORD AND/OR NEW HAVEN ON AN ESTABLISHED DAY, WEEK IN AND WEEK OUT TO ACCOMMODATE LOW/MODERATE INCOME ELDERLY/DISABLED RIDERS WHO HAVE SPECIAL MEDICAL NEEDS.				
2003-0010	NORTH END ACTION TEAM/ COMMUNITY ORGANIZER					
	CDBG	3,000.00	3,000.00	0.00	3,000.00	0.00
	DESCRIPTION:	THE PROJECT IS TO PARTIALLY FUND A COMMUNITY ORGANIZER POSITION. THE PROJECT WILL FOCUS UPON: EDUCATION AND RECRUITMENT OF NORTH END RESIDENTS TO PARTICIPATE IN PROGRAMS AT THE GREEN STREET ARTS CENTER, DEVELOPING AN EDUCATION/WORKFORCE JOB BANK FOR NORTH END RESIDENTS.				

2003-0011	KIDCITY CHILDREN'S MUSEUM/ CREATE JOBS					
	CDBG	16,250.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	AS OF JUNE 2003, KIDCITY CHILDREN'S MUSEUM WILL HAVE COMPLETED THE CONSTRUCTION OF A NEW WING, EXPANDING THE MUSEUM FROM 5,000 SQ. FT. TO 13,500 SQ. FT. THE NEXT PHASE OF THE EXPANSION IS TO PREPARE THE BUILDING FOR EXHIBITS. WHEN THE EXPANSION IS OPEN, THE STAFF WILL GROW FROM TWO FULL-TIME POSITIONS TO SEVEN FULL-TIME POSITIONS. KIDCITY WILL USE THE CDBG FUNDS TO SUPPORT THAT JOB CREATION. THE POSITIONS WILL BE IDEAL FOR PEOPLE IN THE LOW-TO-MODERATE INCOME CATEGORY AND ARE LOCATED WITHIN THE CITY'S POOREST CENSUS TRACT.				
2003-0012	RUSSELL LIBRARY/ RENOVATION PHASE III					
	CDBG	17,000.00	17,000.00	0.00	17,000.00	0.00
	DESCRIPTION:	CONTINUES THE RENOVATION PROJECT UNDERWAY AT THE RUSSELL LIBRARY TO INCREASE GENERAL HANDICAPPED ACCESSIBILTY, SPECIFICALLY THE CONSTRUCTION OF A HANDICAPPED ACCESS RAMP.				
2003-0013	POSITIVE SOLUTIONS/ PROPERTY ACQUISITION					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	POSITIVE SOLUTIONS, CITED IN MIDDLETOWN'S 5 YEAR CONSOLIDATED PLAN AS PROVIDING EMPLOYMENT ACCESS FOR MEN AND WOMEN WHO ARE HIV POSITIVE OR WHO HAVE AIDS, IS PROPOSING TO PURCHASE THE PROPERTY AT 14 ALSOP AVENUE , MIDDLETOWN IN ORDER TO EXPAND ITS SERVICES AND PROGRAMS.				
2003-0014	MIDDLETOWN PCD/ PROGRAM ADMINISTRATION					
	CDBG	137,000.00	137,000.00	128,070.49	8,929.51	0.00
	DESCRIPTION:	ADMINISTRATION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM BY THE COMMUNITY DEVELOPMENT DIVISION OF THE DEPARTMENT OF PLANNING, CONSERVATION, & DEVELOPMENT.				
2003-0015	THE CONNECTION/ MIDDLETOWN YOUTH CTR/JOB CTR					
	CDBG	1.00	23,250.00	0.00	23,250.00	0.00
	DESCRIPTION:	THE PURPOSE OF TEH JOB CENTER IS TO OFFER A FULL RANGE OF PROGRAMS AND SERVICES TO ASSIT YOUNG PEOPLE, AGES 14-21 YEARS, WITH JOB PLACEME NT. A JOB COUNSELOR ASSESSES THEIR SKILLS AND MATCHES THEM WITH AN EMPLOYMENT TRAINING, VOCATIONAL TRAINING, AND A VARIETY OF SUPPORT SERVICES.				

2003-0016	RUSSELL LIBRARY ADA ACCESS					
	CDBG	0.00	85,271.69	0.00	85,271.69	0.00
2003-0017	WESLEYAN- GREEN STREET ARTS CENTER SS					
	CDBG	0.00	25,000.00	0.00	25,000.00	0.00
2002-0001	COURTHOUSE DEMOLITION					
	CDBG	1.00	0.00	0.00	0.00	0.00
2002-0002	ODDFELLOWS					
	CDBG	25,000.00	25,000.00	20,702.87	4,297.13	0.00
2002-0003	WORKER PREP					
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
2002-0004	ST. LUKES					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
2002-0005	YOUTH CENTER					
	CDBG	13,000.00	13,000.00	13,000.00	0.00	0.00
2002-0006	NEAT					
	CDBG	5,000.00	5,000.00	0.00	5,000.00	0.00
2002-0007	SCHOOL READINESS					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
2002-0008	POSITIVE SOLUTIONS					
	CDBG	8,000.00	8,000.00	8,000.00	0.00	0.00
2002-0009	SHEPHERD HOME					
	CDBG	10,000.00	10,000.00	0.00	10,000.00	0.00
2002-0010	LPN II					

	CDBG	24,000.00	24,000.00	19,861.67	4,138.33	0.00
2002-0011	EQUITY IN HOUSING					
	CDBG	13,000.00	13,000.00	7,221.00	5,779.00	0.00
2002-0012	SENIOR CENTER II					
	CDBG	20,000.00	20,000.00	19,732.47	267.53	0.00
2002-0013	RUSSELL PHASE III					
	CDBG	25,000.00	9,062.85	9,062.85	0.00	0.00
2002-0014	WESLEYAN UNIVERSITY					
	CDBG	100,000.00	100,000.00	90,350.00	9,650.00	0.00
2002-0015	GILEAD					
	CDBG	20,000.00	20,000.00	0.00	20,000.00	0.00
2002-0016	KUHN '02					
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
2002-0017	BOARD OF EDUCATION					
	CDBG	25,000.00	0.00	0.00	0.00	0.00
2002-0018	MERCY HOUSING					
	CDBG	10,000.00	0.00	0.00	0.00	0.00
2002-0019	DPCD/ADMIN					
	CDBG	112,000.00	112,000.00	112,000.00	0.00	0.00
2002-0020	EQUITY IN HOUSING					
	CDBG	13,000.00	0.00	0.00	0.00	0.00
2002-0021	RUSSELL LIBRARY					
	CDBG	25,000.00	0.00	0.00	0.00	0.00
2002-0022	WESLEYAN UNIVERSITY					

	CDBG	100,000.00	0.00	0.00	0.00	0.00
2002-0023	GILEAD					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
2002-0024	WESLEYAN UNIVERSITY					
	CDBG	100,000.00	0.00	0.00	0.00	0.00
2002-0025	NEIGHBORHOOD REBUILDERS					
	CDBG	8,323.00	8,322.50	0.00	8,322.50	0.00
2002-0026	MAIN STREET ADA PARKING					
	CDBG	0.00	10,000.00	0.00	10,000.00	0.00
2001-0001	REMINGTON RAND RENOVATIONS					
	CDBG	150,000.00	150,000.00	149,616.95	383.05	0.00
	DESCRIPTION:	FUNDS ONGOING RENOVATION WORK AT THE HISTORIC MANUFACTURING BUILDING IN THE CITY'S NORTH END INDUSTRIAL AREA. FINISHED SPACE WILL BE MARKETED AS A BUSINESS INCUBATOR FOR JOB CREATION.				
		FUNDS ONGOING RENOVATION TO THE HISTORIC REMINGTON RAND BUILDING IN THE CITY'S NORTH END INDUSTRIAL AREA. FINISHED SPACE WILL BE MARKETED AS A BUSINESS INCUBATOR FOR JOB CREATION.				
	CDBG	10,000.00	10,000.00	9,999.99	0.01	0.00
	DESCRIPTION:	PROVIDES EMPLOYMENT TRAINING, EXPERIENCE, AND COUNSELING FOR RESIDENTS LIVING WITH HIV / AIDS AND ASSOCIATED ECONOMIC DISADVANTAGE.				
2001-0003	PARENT LEADERSHIP TRAINING					
	CDBG	3,000.00	3,000.00	3,000.00	0.00	0.00
	DESCRIPTION:	STAFF SUPPORT FOR TEACHING ADVOCACY, DEMOCRACY, AND CIVIC LEADERSHIP TO PARENTS FOR EFFECTIVELY WORKING WITHIN THEIR COMMUNITY ON BEHALF OF THEIR CHILDREN				
2001-0004	LIBRARY PHASE II RENOVATIONS					
	CDBG	80,000.00	80,000.20	80,000.20	0.00	0.00

	DESCRIPTION:	IMPROVE CIRCULATION SERVICES WORKROOM AND RESTROOM FOR ACCESSIBILITY.				
2001-0005	KIDCITY ACQUISITION/ENT					
	CDBG	11,014.00	11,014.00	11,014.00	0.00	0.00
	DESCRIPTION:	ACQUISITION OF 113 WASHINGTON STREET FOR KIDCITY EXPANSION				
2001-0006	NORTH END ACTION TEAM / COMMTY ORG					
	CDBG	6,574.00	6,573.60	6,573.60	0.00	0.00
	DESCRIPTION:	ONGOING WORK PURSUANT TO EXPANDING RESIDENT AND STAKEHOLDER PARTICI- PATION IN NORTH END REVITALIZATION.				
2001-0007	LITERACY VOLUNTEERS					
	CDBG	5,000.00	5,000.00	4,999.50	0.50	0.00
	DESCRIPTION:	ONGOING STAFF SUPPORT FOR LITERACY VOLUNTEERS				
2001-0008	CONNECTION / PILOT HOUSING					
	CDBG	4,000.00	4,000.00	4,000.00	0.00	0.00
	DESCRIPTION:	PROVISION OF EMERGENCY HOUSING FUNDS FOR PILOTS SUPPORTIVE HOUSING				
2001-0009	PLANNING AND ADMIN 2001					
	CDBG	112,000.00	112,200.00	112,200.00	0.00	0.00
2001-0010	LPN EVENING PROGRAM					
	CDBG	34,000.00	34,000.00	22,954.73	11,045.27	0.00
	DESCRIPTION:	EVENING TUITION-FREE PROGRAM TO TRAIN LISCENCED PRACTICAL NURSES.				
2001-0011	WORKER PREP					
	CDBG	20,330.00	20,330.00	20,330.00	0.00	0.00
2001-0012	KIDCITY RELOCATION OF GIGIS					
	CDBG	9,000.00	9,000.00	9,000.00	0.00	0.00
	DESCRIPTION:	THIS GRANT HAD BEEN AWARDED TO I HAVE A FRIEND YOUTH CENTER SHORTLY BE				

FORE A HUD MONITORING REPORT DETERMINED THAT THEY WERE IN VIOLATION OF THE CONSTITUTIONAL PROHIBITION CLAUSE AGAINST CONDUCTING RELIGIOUS ACTIVITIES, IN 2001. THE 2002 GRANT ROUND REPROGRAMMED THIS MONEY FOR THE KIDCITY RELOCATION OF GIGIS.

2001-0013	KUHN '01					
	CDBG	9,000.00	9,000.00	9,000.00	0.00	0.00
2001-0014	CHC PROPERTY ACQUISITION					
	CDBG	0.00	58,882.00	58,882.00	0.00	0.00
2001-0015	NEIGHBORHOOD REBUILDERS					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION:	NEIGHBORHOOD REBUILDERS IS A FUND WHICH NON-PROFIT AND/OR PUBLIC ENTITIES MAY APPLY FOR TO REMOVE BLIGHTED STRUCTURES. THE REMOVAL OF THESE STRUCTURES WILL PROVIDE OPPORTUNITY TO EITHER REBUILD LOW TO MODERATE INCOME HOUSING OR REVITALIZE A LOW/MODERATE INCOME NEIGHBORHOOD.				
2000-0001	CHAMBER OF COMMERCE / WORKER PREP PROGRAM					
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION:	PREPARES PEOPLE TO GET A JOB OR GET BETTER JOBS THROUGH JOB TRAINING AND WORKER PREPARATION.				
2000-0002	INNOVATIVE PCS, INC. / JOB READINESS 2000					
	CDBG	7,500.00	7,381.25	7,381.25	0.00	0.00
	DESCRIPTION:	COORDINATES HANDS-ON TRAINING TO DEVELOP MARKETABLE OFFICE AND COORDINATES HANDS-ON TRAINING TO DEVELOP MARKETABLE OFFICE AND TECHNICAL SKILLS THROUGH SIX EIGHT-WEEK CLASSES. ADDRESSES AREA UN- AND UNDER-EMPLOYMENT, AND HELPS WELFARE RECIPIENTS AND WORKING AGE YOUTH TO GET BETTER JOBS AND ACHIEVE GREATER FINANCIAL INDEPENDENCE.				
2000-0003	KUHN EMPLOYMENT / MOBILE WORK CREW					
	CDBG	14,000.00	14,000.00	14,000.00	0.00	0.00
	DESCRIPTION:	PROVIDES, IN CONJUNCTION WITH THE MIDDLETOWN PARKS & RECREATION DEPARTMENT, THE OPPORTUNITY FOR FIVE DISABLED INDIVIDUALS TO BECOME				

GAINFULLY EMPLOYED BY PROVIDING THE CITY OF MIDDLETOWN WITH LITTER CLEANUP AND BEAUTIFICATION SERVICES. THIS PROGRAM PROVIDES ECONOMICALLY DISADVANTAGED, LOW/MODERATE INCOME MIDDLETOWN RESIDENTS SPECIAL EMPLOYMENT OPPORTUNITIES.

2000-0004 POSITIVE SOLUTIONS / EMPLOYMENT TRAINING

CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
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DESCRIPTION: PROVIDES EMPLOYMENT TRAINING, EXPERIENCE, AND EMPLOYMENT ITSELF FOR RESIDENTS OF MIDDLETOWN WHO ARE RECOVERING FROM THE COMBINED EFFECTS OF HIV / AIDS AND CHRONIC ECONOMIC DISADVANTAGE.

2000-0005 ALDERHOUSE RESIDENTIAL COMMUNITIES / MAIN ST. ARTISTS COOP

CDBG	92,000.00	92,000.00	92,000.00	0.00	0.00
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DESCRIPTION: THE REHABILITATION OF A VACANT BUILDING IN THE CITY'S DOWNTOWN, AND ITS CONVERSION TO AFFORDABLE HOUSING IN THE FORM OF A LIMITED EQUITY COOPERATIVE. BUILDING WILL ALSO PROVIDE GALLERY SPACE ON THE FIRST FLOOR.

2000-0006 MAIN STREET MIDDLETOWN / FACADE IMPROVEMENTS PROGRAM

CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
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DESCRIPTION: PROVIDES GRANTS TO ELIGIBLE PROPERTY OWNERS AND/OR TENANTS OF DOWNTOWN HISTORIC DISTRICTS FOR THE PURPOSE OF RENOVATING THE EXTERIOR OF THEIR BUILDINGS. THE GRANTS ARE MATCHED BY PRIVATE DOLLARS ON A \$3 PUBLIC / \$1 PRIVATE BASIS.

2000-0007 CITY RDA / MILLER AND BRIDGE STREETS REDEVELOPMENT

CDBG	53,758.00	53,758.50	11,263.50	42,495.00	0.00
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DESCRIPTION: ASSISTS IN ACQUISITION COSTS FOR IMPLEMENTATION OF THE NEIGHBORHOOD'S REDEVELOPMENT PLAN.

2000-0008 N'HOOD REBUILDERS FUND

CDBG	3,841.00	0.00	0.00	0.00	0.00
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DESCRIPTION: HELPS PAY FOR THE REMOVAL OF VACANT, SUBSTANDARD, OR CONDEMNED STRUCTURES TO MAKE ROOM FOR NEIGHBORHOOD-ENHANCING GREEN SPACE AND/OR REPLACEMENT HOUSING. THE FUNDING WILL BE ACCESSED THROUGH AN APPLICATION PROCESS AND ELIGIBLE FOR USE IN LOW-MOD CENSUS TRACTS. (CENSUS TRACT ENTERED IN THIS IDIS PROJECT ENTRY IS FOR PROCESSING PURPOSES

ONLY).

2000-0009	MIDDLETOWN HOUSING AUTHORITY / SR CENTER RENOVATIONS					
	CDBG	13,000.00	12,966.33	12,966.33	0.00	0.00
	DESCRIPTION:	COMPLETES UNFINISHED "BRICKS AND MORTAR" PROJECTS FOR CODE COMPLIANCE.				
2000-0010	CITY DPW / ARCADE PEDESTRIAN BRIDGE					
	CDBG	35,000.00	35,000.00	35,000.00	0.00	0.00
	DESCRIPTION:	REPLACES DETERIORATING PEDESTRIAN BRIDGE AND HANDICAP RAMP THAT LINKS PARKING ARCADE TO MAIN STREET AND POLICE STATION. CURRENT DETERIORATION NEGATIVELY IMPACTS LOCAL HANDICAPPED AND YOUTH POPULATION DUE TO ITS LOCATION. IMPROVEMENTS WILL MAKE AREA SAFER FOR EACH.				
2000-0011	CHC DENTAL CARE					
	CDBG	13,000.00	13,000.00	13,000.00	0.00	0.00
	DESCRIPTION:	INSTALL OPERATORY AND HANDICAP ACCESSIBLE CHAIR LIFT AT WEITZMAN DENTAL CLINIC WHICH PARTICULARLY SERVES ELDERLY AND HANDICAPPED AND UNINSURED POPULATIONS.				
2000-0012	KIDCITY MUSEUM / FIRE SAFETY SYSTEM					
	CDBG	13,600.00	13,600.00	13,600.00	0.00	0.00
	DESCRIPTION:	ACCOMPLISHES CODE COMPLIANCE AND FIRE SAFETY IN A RECENTLY RENOVATED HISTORIC PROPERTY CONVERTED TO KIDCITY MUSEUM WHICH HAS HELPED TO REVITALIZE DOWNTOWN. (01/03/03) BALANCE REPROGRAMMED FOR RELOCATION.) A/E STUDIES TO EXPAND MUSEUM INTO THIRD FLOOR SHOWED INFEASIBILITY AND PROJECT CEASED AFTER PAYING FOR THOSE STUDIES. THE MUSEUM THEN USED A SUBSEQUENT CDBG GRANT TO ACQUIRE ADJACENT LAND FOR ITS EXPANSION BUT THEREBY DISPLACED A BUSINESS TRIGGERING RELOCATION. THE BALANCE OF THE ORIGINAL FIRE SAFETY GRANT HAS BEEN REPROGRAMMED TO PAY FOR RELOCATION OF THE BUSINESS.				
2000-0013	MIDDLETOWN FD / AIR GAS METER					
	CDBG	5,900.00	5,448.52	5,448.52	0.00	0.00
	DESCRIPTION:	PURCHASE OF DETECTION EQUIPMENT TO PREVENT FIRES IN NEIGHBORHOODS PREDOMINANTLY LOW-MOD INCOME TRACTS.				
2000-0014	ST. V. DEPAUL / FOOD DISTRIBUTION					

	CDBG	37,000.00	37,000.00	37,000.00	0.00	0.00
	DESCRIPTION:	CONSOLIDATES FOOD PANTRIES TO MORE EFFICIENTLY DISTRIBUTE FOOD TO THE HUNGRY AND NETWORK FOR SOCIAL SERVICES SUPPORTING LOCAL VULNERABLE POPULATIONS.				
2000-0015	CONNECTION / EDDY SHELTER					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION:	PROVIDES ASSISTANCE FOR OPERATION OF THE EDDY SHELTER, AN EMERGENCY HOMELESS SHELTER FOR ADULTS PROVIDING 24-HOUR ACCESS TO EMERGENCY HOUSING, CASE MANAGEMENT, FOOD SERVICE, AND APPROPRIATE SUPPORT AND LINKAGE WITH COMMUNITY-BASED AGENCIES.				
2000-0016	I HAVE A FRIEND YC					
	CDBG	15,000.00	14,923.65	14,923.65	0.00	0.00
	DESCRIPTION:	ASSISTS IN THE PROVISION OF TUTORING, CULTURAL PROGRAMS, AND FIELD TRIPS FOR AREAS CHILDREN AND THEIR FAMILIES TO STRENGTHEN THE CHILDREN'S FAMILIES AND INCREASE THEIR ACADEMIC PERFORMANCE IN SCHOOL.				
2000-0017	GIRL SCOUTS / GIRLS GROW STRONG					
	CDBG	3,000.00	3,000.00	3,000.00	0.00	0.00
	DESCRIPTION:	SPONSORS TWENTY-EIGHT GIRLS FROM LOW-INCOME FAMILIES, AGES 7-12, AND AN ADULT FROM MIDDLETOWN WHO CANNOT AFFORD TO FULLY PARTICIPATE OTHERWISE.				
2000-0018	CONNECTION / YOUT CENTER					
	CDBG	35,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	IMPROVES THE CITY'S YOUTH CENTER BY INSTALLING A CANOPY OVER THE STAIRS ON COURT STREET, INSTALLING A CURB CUT FOR DROP-OFFS ON COURT STREET AS REQUIRED BY THE PLANNING AND ZONING COMMISSION, AND CREATING ADDITIONAL OFFICE SPACE IN THE REAR OF THE PROGRAM SPACE TO HOUSE THE MIDDLETOWN YOUTH SERVICES STAFF.				
2000-0019	PROGRAM ADMINISTRATION					
	CDBG	87,000.00	99,000.00	99,000.00	0.00	0.00
2000-0020	NEAT COMMUNITY ORGANIZER					

	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION: CONTINUES CURRENT PART TIME COMMUNITY ORGANIZER POSITION AND COVERS BASIC ADMINISTRATIVE COSTS OF THE NORTH END ACTION TEAM, A GRASS-ROOTS COMMUNITY GROUP LEADING REVITALIZATION EFFORTS IN THE CITY'S NORTH END NEIGHBORHOOD.					
2000-0021	CONNECTION / MDTN YOUTH CENTER					
	CDBG	35,000.00	35,000.00	35,000.00	0.00	0.00
2000-0022	KID CITY SPRINKLERS					
	CDBG	13,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: INSTALLATION OF SPRINKLER SYSTEM ON THIRD FLOOR FOR CODE COMPLIANCE IN AN HISTORIC MANSION.					
2000-0023	REMINGTON RAND RENOVATIONS					
	CDBG	150,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: FUNDS ONGOING RENOVATION TO THE HISTORIC MANUFACTURING BUILDING IN THE					
1999-0001	CHAMBER OF COMMERCE WORKER PREPARATION PROGRAM					
	CDBG	19,275.00	19,176.50	19,176.50	0.00	0.00
	DESCRIPTION: THE PRIMARY OBJECTIVE OF THE WORKER PREPARATION PROGRAM IS TO WORK WITH THE PARTICIPANTS AND ASSIST THEM IN ATTAINING EMPLOYMENT AS WELL AS ENHANCING THE EMPLOYMENT OF CURRENT AND/OR FORMER AFDC, WELFARE RECIPIENTS AND LONG TERM UNEMPLOYED INDIVIDUALS AS THEY MOVE FROM PART-TIME TOWARD MORE FULL TIME EMPLOYMENT. THIS IS ACCOMPLISHED THROUGH THE ASSISTANCE OF A JOB COACH WHO HELPS TO GUIDE THEM TOWARD REALISTIC OPPORTUNITIES OF EMPLOYMENT. TO DATE, THE CHAMBER HAS ENJOYED A RECORD SUCCESS WHICH HAS SEEN MORE THAN 307 PARTICIPANTS MAKE THE TRANSITION FROM WELFARE ROLL TO PAYROLL. THE PROJECT WILL CONTINUE TO ADDRESS THE BUSINESS OF PROVIDING REALISTIC HOPE FOR THE LONGER TERM UNEMPLOYED. THERE HAS BEEN RADICAL CHANGES IN THE PROVISION OF GENERAL ASSISTANCE BENEFITS TO ALL THOSE INDIVIDUALS CLASSIFIED AS EMPLOYABLE. IT IS THE CHAMBER'S HOPE TO BUILD UPON THEIR POSITIVE RECORD WITH THE STATE OF CONNECTICUT DEPARTMENT OF SOCIAL SERVICES AS WELL AS THE SOCIAL SERVICE AND WELFARE DEPARTMENT OF THE CITY TO ASSIST IN PROVIDING COORDINATION FOR THE COMMUNITY SERVICES. WHILE PROVIDING THE AVENUES OF COMMUNITY SERVICES, THE CHAMBER WILL WORK WITH INDIVIDUALS TO HELP MAXIMIZE THEIR PERSONAL EARNING POTENTIAL.					

1999-0002 CHRISTMAS IN APRIL \* 2000

CDBG 15,000.00 15,000.00 15,000.00 0.00 0.00

DESCRIPTION: CHRISTMAS IN APRIL PROGRAM PROVIDES FREE REHABILITATION OF HOMES OWNED AND OCCUPIED BY VERY LOW INCOME OWNERS. RECIPIENTS WHO ARE PHYSICALLY AND FINANCIALLY UNABLE TO ACCOMPLISH NEEDED REPAIRS THEMSELVES. ALL REPAIRS ARE DONE THE LAST SATURDAY IN APRIL. IN 1998, CHRISTMAS IN APRIL PROGRAMS NATION-WIDE REPAIRED APPROXIMATELY 4,500 HOMES WITH THE HELP OF SOME 145,000 VOLUNTEERS. THE VALUE OF THOSE REPAIRS IS ESTIMATED AT \$36,000,000. OVER THE NEXT TWO YEARS, THE MIDDLETOWN PROGRAM EXPECTS TO REHABILITATION AND REPAIR SIX TO EIGHT HOMES PER YEAR. HOME REPAIR IS OFTEN PUT OFF BECAUSE INFLATION HAS ERODED THEIR VERY LOW INCOME. OVER THE LAST FIVE YEARS, CHRISTMAS IN APRIL HAS FOUND THE AVERAGE RECIPIENT HAS AN INCOME OF HALF OR LESS OF THAT CONSIDERED VERY LOW. CORPORATIONS AND CIVIC ORGANIZATIONS ARE ASKED TO CONTRIBUTE \$2,000 TO SPONSOR A HOME. OVER THE PAST FIVE YEARS, THE AVERAGE COST OF MATERIALS HAVE BEEN BETWEEN \$4,000 AND \$4,500. APPLICANTS HAVE BEEN TURNED AWAY DUE TO THE LACK OF SPONSORS AND FUNDING. REHABILITATION OF THESE HOMES RETURNS A SAFE AND SECURE HOME, PROMOTES PRIDE IN OWNERS AND VOLUNTEERS, IMPROVES NEIGHBORHOODS AND GENERALLY BRINGS THE COMMUNITY TOGETHER.

1999-0003 COMMUNITY HEALTH CENTER HOMEROOM PROGRAM

CDBG 10,000.00 10,000.00 0.00 10,000.00 0.00

DESCRIPTION: THE CITY'S CONPLAN HAS, AS A PRIMARY DEVELOPMENT STRATEGY, THE NEED TO IMPROVE EDUCATION AND JOB TRAINING OPPORTUNITIES FOR ITS YOUNGER "AT RISK" POPULATION. THE CITY HAS ALSO ASSERTED THAT THERE SHOULD BE SUPPORT FOR PROGRAMS WHICH WILL HELP YOUNGSTERS SUCCEED IN SCHOOL IN LIGHT OF THE FACT THAT INCREASED ACADEMIC SUCCESS IS A PROVEN PREVENTION STRATEGY. LOCALLY, AS WELL AS NATIONALLY, THERE IS A HEIGHTENED AWARENESS THAT EDUCATIONAL ISOLATION OF POOR CHILDREN FROM THE OPPORTUNITIES AND RESOURCES AVAILABLE TO MORE AFFLUENT GROUPS HAS A NEGATIVE IMPACT ON SOCIETY-AT-LARGE. IN A 1995 NEEDS ASSESSMENT, YOUTH AND FAMILY ISSUES WERE IDENTIFIED AS BEING AMONG THOSE ISSUES SEEN AS MOST CRITICAL TO MIDDLESEX COUNTY. CURRENT RESEARCH INDICATES THAT 40% OF SIXTH GRADERS, NATIONWIDE, SPEND LESS THAN TEN HOURS A WEEK WITH A PARENT OR ADULT. THE COMMUNITY HEALTH CENTER, LOCATED IN THE CITY'S NORTH END, HAS TAKEN RESPONSIBILITY OF IDENTIFYING THAT THERE ARE TOO MANY CHILDREN WITHIN THE NORTH END WHO ARE INCLUDED IN THOSE PREVIOUS STATISTICS. THE GOAL OF THE HOMEROOM PROGRAM IS TO PROVIDE STUDENTS AND PARENTS WITH SUPPORT PROGRAMS THAT INCREASE SOCIAL, EMOTIONAL AND CULTURAL AWARENESS AND EDUCATIONAL COMPETENCE WITHIN A SAFE, STIMULATING AND WELL SUPERVISED SETTING. THE OBJECTIVES ARE TO ASSESS THE ELIGIBILITY OF PAR

TICIPANTS FOR THE PROGRAM, TO OPERATE THE PROGRAM IN A MANNER THAT WILL FULFILL THE GOAL OF PROVIDING ACADEMIC, SOCIAL AND EMOTIONAL SUPPORT TO CHILDREN, TO INCREASE PARENTAL AND/OR FAMILY PARTICIPATION, TO TRACK THE ACADEMIC AND/OR SOCIAL PROGRESS OF PROGRAM PARTICIPANTS; TO SERVE 40 CHILDREN PER DAY JOINTLY IN THE PROGRAM AND AT MACDONOUGH SCHOOL AND TO SERVE 150 DIFFERENT CHILDREN AND FAMILIES PER SCHOOL YEAR.

1999-0004 THE CONNECTION EDDY SHELTER CASE MANAGEMENT

CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
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DESCRIPTION: AN EMERGENCY HOMELESS SHELTER FOR ADULTS PROVIDING 24 HOUR ACCESS TO EMERGENCY HOUSING, CASE MANAGEMENT, FOOD SERVICE AND APPROPRIATE SUPPORT AND LINKAGE WITH COMMUNITY-BASED AGENICES.

1999-0005 THE CONNECTION/ARTS RESIDENCE

CDBG	10,000.00	10,000.00	0.00	10,000.00	0.00
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DESCRIPTION: CDBG FUNDS WERE ALLOCATED TO CONDUCT A STRUCTURAL, ENVIRONMENTAL, DESIGN AND MARKETING ANALYSES OF A CITY-OWNED STRUCTURE AT 622-626 MAIN STREET TO SUPPORT ACQUISITION AND SUBSTANTIAL RENOVATIONS FOR A RESIDENTIAL ENVIRONMENTAL TARGETED TO ARTISTS. THIS ACTIVITY IS A FUNCTIONAL PLANNING ACTIVITY. AFTER SECURING ACCURATE RENOVATION COSTS OF THE PROPERTY AND REQUIREMENTS OF AN ARTIST COMMUNITY, THE BUILDING CAN THEN BE ACQUIRED AND RENOVATED TO COMPLEMENT THE NORTH END WHICH IS IN THE PROCESS FOR REVITALIZATION. THIS ACTIVITY IS CONSISTENT WITH THE CITY'S CONSOLIDATED PLAN BY PRESERVING AND SUPPORTING NEW VENTURES WHICH WILL RESULT IN THE REHABILITATION OF EXISTING HOUSING STOCK.

1999-0006 DPCD/CONSOLIDATED PLAN

CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
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DESCRIPTION: THE CITY'S FIVE YEAR CONSOLIDATED PLAN IS DUE TO HUD IN JULY 2000. THE CONSOLIDATED PLAN SERVES AS A PLANNING DOCUMENT ALONG WITH THE CITY'S PLAN OF DEVELOPMENT. THE CITY HAS HIRED A CONSULTANT, BUCKHURST, FISHER AND JACQUEMART, ALONG WITH URBANOMICS, TO PREPARE THE CITY'S PLAN OF DEVELOPMENT AND FIVE YEAR CONSOLIDATED PLAN.

1999-0007 DPCD/NEIGHBORHOOD REBUILDERS FUND

CDBG	50,000.00	50,000.00	50,000.00	0.00	0.00
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DESCRIPTION: THIS FUNDING WILL REPLENISH A POOL OF FUNDS TO BE USED FOR ACQUISITION AND DEMOLITION OF BLIGHTED STRUCTURES AND THE COSTS OF ENVIRONMENTAL ASSESSMENT AND REMEDIATION RELATIVE TO DEMOLITION. NON-PROFIT HOUSING

DEVELOPERS TARGETING LOW/MOD INCOME FIRST TIME HOMEBUYERS AND PUBLIC ENTITIES WOULD BE ELIGIBLE TO APPLY PROVIDING THE PURPOSE MEETS CDBG GUIDELINES. WITH \$50,000 IN THE POOL, IT IS ESTIMATED THAT AT LEAST TWO TO THREE STRUCTURES COULD BE DEMOLISHED, DEPENDING ON THE COST OF EACH PROJECT. FUNDS WOULD BE ACCESSED THROUGH THE APPLICATION PROCESS. THE APPLICATION REVIEW COMMITTEE OF THE CITIZENS ADVISORY COMMITTEE WOULD REVIEW THE APPLICATIONS AND THEN MAKE A RECOMMENDATION TO THE COMMON COUNCIL FOR THEIR FINAL APPROVAL.

1999-0008 DPCD/PROGRAM ADMINISTRATION

CDBG	50,000.00	50,000.00	50,000.00	0.00	0.00
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DESCRIPTION: REIMBURSEMENT FOR STAFF ADMINISTRATION OF THE FOLLOWING ACTIVITIES INCLUDING BUT NOT LIMITED TO: SOLICITATION OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING REQUESTS; PREPARATION OF THE ANNUAL PLAN FOR THE CONSOLIDATED PLAN; ASSIST CONSULTANTS IN PREPARATION OF THE FIVE YEAR CONSOLIDATED PLAN; PREPARATION OF CDBG CONTRACTS; PROCESSING INVOICES AND PAYMENT OF SAME; MAINTAINING FINANCIAL RECORDS; REPORTING TO HUD; PREPARATION FOR AND ATTENDANCE AT ALL CITIZEN ADVISORY COMMITTEE MEETINGS; MONITORING MEETINGS AND SUBRECIPIENTS; AND ATTENDANCE AT REQUIRED HUD SPONSORED WORKSHOPS AND TRAINING.

1999-0009 I HAVE A FRIEND YOUTH CENTER

CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
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DESCRIPTION: THE I HAVE A FRIEND YOUTH CENTER HAS INCREASED ITS ACTIVITIES AND SUPPORT FOR THE CHILDREN AND PARENTS WHO COME TO THE CENTER. CDBG WILL CONTINUE PAYING FOR STAFF SALARIES, SUPPLIES AND FOOD FOR THE CHILDREN AND THEIR ACTIVITIES AT THE CENTER. A SCIENCE TEACHER HAS BEEN ADDED TO THE CENTER. THIS ACTIVITY IS CONSISTENT WITH THE CONSOLIDATED PLAN IN PROVIDING PROGRAMS TO MEET THE NEEDS OF CHILDREN AND FAMILIES WHO REQUIRE SUPPORTIVE PROGRAMS OUTSIDE THE TRADITIONALLY STRUCTURED EDUCATION SYSTEMS. THE CENTER REINFORCES FAMILIES AND ENHANCES THE CHILDREN'S POTENTIAL.

1999-0010 KIDCITY CHILDREN'S MUSEUM

CDBG	23,000.00	34,400.00	34,400.00	0.00	0.00
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DESCRIPTION: KIDCITY WAS PREVIOUSLY FUNDED FROM CDBG FOR THE HISTORIC PRESERVATION OF THE CAMP-STEARN'S HOUSE UPON ITS MOVE FROM BROAD STREET TO WASHINGTON STREET. AS A CONTINUING EFFORT FOR THE HISTORIC PRESERVATION OF THE BUILDING, THIS FUNDING IS FOR THE DESIGN AND REVIEW PHASE OF THEIR PLANNED EXPANSION OF THE MUSEUM TO THE THIRD FLOOR. THIS REQUEST IS FOCUSED ON THE NEED FOR STRUCTURAL AND ARCHITECTURAL REVIEW OF THE THIRD

FLOOR TO ENSURE THE INTEGRITY OF THE BUILDING ON THE THIRD FLOOR. THIS ACTIVITY IS CONSISTENT WITH THE CONSOLIDATED PLAN IN ORDER TO PRESERVE, THROUGH HISTORIC RESTORATION AND REHABILITATION, THOSE PROPERTIES NECESSARY FOR THE PROVISION OF ECONOMIC, CULTURAL, EDUCATIONAL AND PUBLIC SERVICE PROGRAMS.

1999-0011 KUHN EMPLOYMENT OPPORTUNITIES/MOBILE WORK CREW

CDBG 10,000.00 10,000.00 10,000.00 0.00 0.00

DESCRIPTION: THIS PROGRAM PROVIDES SIX DISABLED INDIVIDUALS WHO ARE ECONOMICALLY DISADVANTAGED THE OPPORTUNITY TO BECOME GAINFULLY EMPLOYED WHILE PROVIDING THE CITY WITH A NEEDED SERVICE. CDBG WILL PAY THE SALARIES AND BENEFITS FOR THE CLIENTS. THIS ACTIVITY IS ELIGIBLE UNDER PUBLIC SERVICE/HANDICAPPED SERVICES. THE ACTIVITY IS CONSISTENT WITH THE CONSOLIDATED PLAN AS IT PROVIDES JOB TRAINING ACTIVITIES FOR DISABLED INDIVIDUALS.

1999-0012 LITERACY VOLUNTEERS

CDBG 10,000.00 10,000.00 10,000.00 0.00 0.00

DESCRIPTION: CDBG WILL PROVIDE FUNDING FOR A PROGRAM COORDINATOR FOR THE LITERACY VOLUNTEER PROGRAM WHICH IS DESIGNED TO ADDRESS UNEMPLOYMENT, ILLITERACY AND THE LACK OF ENGLISH PROFICIENCY. THIS ACTIVITY STAYS CONSISTENT WITH THE CONSOLIDATED PLAN BY HELPING THE LOW/MODERATE INCOME PERSON THROUGH SUPPORT JOB TRAINING/EDUCATIONAL OPPORTUNITIES.

1999-0013 MERCY HOUSING & SHELTER/SHEPHERD HOME CODE VIOLATIONS

CDBG 15,000.00 15,000.00 0.00 15,000.00 0.00

DESCRIPTION: CDBG FUNDS WILL CORRECT CODE VIOLATIONS CITED BY VARIOUS AGENCIES ON AN INSPECTION OF THE SHEPHERD HOME TRANSITIONAL FACILITY. ACTIVITIES ARE: ERECT AN EXHAUST STACK ON THE OUTSIDE OF THE BUILDING TO CORRECT THE DANGER OF EXHAUST/FIRE TAKEN INTO THE BUILDING FROM THE STOVE; PERFORM ELECTRICAL WORK TO MEET LIGHTING REQUIREMENTS; AND, INSTALL SELF-CLOSING HARDWARE ON ALL SLEEPING ROOM DOORS. CORRECTION OF CODE VIOLATIONS IS ELIGIBLE UNDER PUBLIC FACILITIES AND IMPROVEMENTS/HOMELESS FACILITIES. THIS ACTIVITY IS CONSISTENT WITH THE CONSOLIDATED PLAN IN ORDER TO MAINTAIN AN ADEQUATE SYSTEM OF PUBLIC FACILITIES IN PREDOMINANTLY LOW AND MODERATE INCOME NEIGHBORHOODS BY PROVIDING RENOVATION AND UPGRADING OF THESE FACILITIES WHICH PROVIDE CRITICAL PUBLIC SERVICE FUNCTIONS.

1999-0014 POSITIVE SOLUTIONS EMPLOYMENT TRAINING

	CDBG	0.00	10,000.00	10,000.00	0.00	0.00
1999-0015	PUBLIC WORKS BROAD STREET PARKING LOT					
	CDBG	0.00	111,132.19	111,132.19	0.00	0.00
1999-0016	RUSSELL LIBRARY/COMPUTER CENTER					
	CDBG	0.00	89,000.00	88,951.60	48.40	0.00
1999-0017	SOUTH FIRE DISTRICT/THERMAL IMAGING EQUIPMENT					
	CDBG	0.00	18,610.00	18,610.00	0.00	0.00
1999-0018	NEHEMIAH/COMMUNITY ORGANIZER					
	CDBG	0.00	7,418.20	7,418.20	0.00	0.00
1999-0019	POLICE DEPARTMENT/DARE PROGRAM					
	CDBG	0.00	3,000.00	3,000.00	0.00	0.00
1998-0001	AMERICAN RED CROSS/COMMUNITY SERVICES PROGRAM					
	CDBG	5,500.00	5,500.00	5,500.00	0.00	0.00
	DESCRIPTION: THIS IS AN ON-GOING ACTIVITY THAT HAS BEEN FUNDED PREVIOUSLY WITH CDBG FUNDS. THE RED CROSS CONTINUES TO PROVIDE VARIOUS ASSISTANCE PROGRAMS RELATING TO THE HOMELESS, RENTAL ASSISTANCE, FOOD PROGRAMS AND FUEL PROGRAMS. THESE FUNDS WOULD BE USED FOR 50% OF THE CASE MANAGER'S SALARY TO PROVIDE THESE SERVICES. THE TOTAL COST OF THE ACTIVITY IS \$51,552. THE RED CROSS IS LOCATED WITHIN CENSUS TRACT #5416.					
1998-0002	BIG BROTHERS/BIG SISTERS FOSTER GRANDPARENT PROGRAM					
	CDBG	8,000.00	8,000.00	6,247.85	1,752.15	0.00
	DESCRIPTION: THE FOSTER GRANDPARENT PROGRAM WAS CREATED ON THE NATIONAL LEVEL AS A PILOT PROGRAM IN 1965. THE FOSTER GRANDPARENT PROGRAM TARGETS LOW INCOME SENIORS. THIS PROGRAM WAS EXPANDED INTO MIDDLETOWN IN 1997 THROUGH A GRANT FROM THE MIDDLESEX UNITED WAY. THE PROGRAM'S MISSION IS TO PROVIDE LOW INCOME SENIORS WITH THE OPPORTUNITY TO REMAIN INDEPENDENT AND CONTRIBUTING MEMBERS OF SOCIETY THROUGH THEIR PROVISION OF MENTORING SERVICES TO DISADVANTAGED AND SPECIAL NEEDS CHILDREN. IN THIS WAY, TWO CLIENT POPULATIONS ARE SERVED: THE SENIOR VOLUNTEER AND THE SPECIAL NEEDS CHILD. THE FOSTER GRANDPARENT PROVIDES EMOTIONAL SUPPORT FOR CHILDREN WHO MAY HAVE BEEN ABUSED OR NEGLECTED, OR BOTH, IN SCHOOLS					

AND DAY CARE CENTERS. A SENIOR IS ELIGIBLE TO BE A FOSTER GRANDPARENT IF HIS OR HER HOUSEHOLD INCOME IS UP TO APPROXIMATELY 25% MORE THAN THE POVERTY LEVEL WHICH IS \$7,890. VOLUNTEERS ARE PAID A STIPEND WHICH DOES NOT AFFECT THE OTHER FEDERAL OR STATE BENEFITS HE OR SHE MAY BE RECEIVING SUCH AS SOCIAL SECURITY. THIS PROGRAM ALSO ALLOWS SENIORS TO KEEP ACTIVE AND FEEL INVOLVED IN THEIR COMMUNITY.

1998-0003 CHAMBER OF COMMERCE/WORKER PREPARATION PROGRAM

CDBG	20,000.00	20,000.00	17,051.15	2,948.85	0.00
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DESCRIPTION: THE WORKER PREPARATION PROGRAM HAS BEEN RUN BY THE MIDDLESEX COUNTY CHAMBER OF COMMERCE VERY SUCCESSFULLY SINCE 1992. THE OBJECTIVE OF THE PROGRAM IS TO WORK WITH THE PARTICIPANTS AND ASSIST THEM IN ATTAINING EMPLOYMENT AS WELL AS ENHANCING THE EMPLOYMENT OF CURRENT AND/OR FORMER WELFARE RECIPIENTS AND LONG TERM UNEMPLOYED INDIVIDUALS AS THEY MOVE FROM PART TIME TOWARD MORE FULL TIME EMPLOYMENT. THIS IS ACCOMPLISHED THROUGH THE ASSISTANCE OF A JOB COACH WHO HELPS TO GUIDE THEM TOWARD REALISTIC OPPORTUNITIES OF EMPLOYMENT. TO DATE, THERE HAVE BEEN MORE THAN 278 PARTICIPANTS MAKE THE TRANSITION FROM WELFARE ROLL TO PAYROLL. THE PROGRAM IS OFFERED TO PARTICIPANTS CITY-WIDE WITH CONCENTRATION IN THE DOWNTOWN AREA. THE CHAMBER OF COMMERCE IS LOCATED IN CENSUS TRACT 5416. UPHOLDING THE SPIRIT OF THE AMERICANS WITH DISABILITIES ACT.

1998-0004 COMMUNITY HEALTH CENTER/HOMEROOM

CDBG	12,550.00	12,550.00	6,557.44	5,992.56	0.00
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DESCRIPTION: HOMEROOM IS A VOLUNTARY, FREE, NEIGHBORHOOD-BASED, AFTER SCHOOL HOMEWORK ASSISTANCE PROGRAM THAT SERVES UP TO FORTY (40) STUDENTS PER DAY, FIVE (5) DAYS PER WEEK FOR THE ACADEMIC YEAR. THE HOMEROOM IS ALSO OPEN ON SATURDAYS. HOMEROOM PROVIDES TUTORIAL, COMPUTER TRAINING, MENTORING, SOCIAL AND ACADEMIC SKILL BUILDING ASSISTANCE TO AT-RISK CHILDREN BETWEEN THE AGES OF 6 AND 18. THE FOREMOST DAILY OBJECTIVE OF THE HOMEROOM IS TO PROVIDE HOMEWORK SUPPORT. WHEN DAILY HOMEWORK HAS BEEN COMPLETED, COMPUTER LEARNING AND OTHER ACTIVITIES ARE AVAILABLE. THE HOMEROOM PROGRAM IS LOCATED WITHIN CENSUS TRACT 5416.

1998-0005 CONNECTION/EDDY SHELTER CAPITAL IMPROVEMENTS

CDBG	15,000.00	13,305.00	13,305.00	0.00	0.00
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DESCRIPTION: THE CONNECTION STARTED THIS ACTIVITY TO UPGRADE THE BATHROOMS AND ADDRESS SOME CODE ISSUES WHICH WERE FUNDED PREVIOUSLY WITH 1996 CDBG FUNDS. THE NEW FUNDING CONTINUES THESE IMPROVEMENTS AND WILL ADDRESS RETROFITTING TO THE BUILDING'S BATHROOM AREAS THAT COULD NOT BE ADDRESSED I

N THE LAST RENOVATION PHASE, ELECTRICAL UPGRADES TO COMPLY WITH OSHA STANDARDS, INSTALLATION OF A DEHUMIDIFIER IN THE BATHROOMS AND REPLACEMENT OF A DOOR WITH A FIRE-RATED DOOR. THE EDDY SHELTER IS LOCATED WITHIN CENSUS TRACT 5418 WHICH ABUTS CENSUS TRACT 5416 AND 5419.

1998-0006 I HAVE A FRIEND YOUTH CENTER

CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
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DESCRIPTION: THE I HAVE A FRIEND YOUTH CENTER PROVIDES PROGRAMS FOR INNER CITY CHILDREN AND THEIR FAMILIES THAT REINFORCE FAMILY VALUES AND ENHANCE THE CHILDREN'S POTENTIAL. PROGRAMS ARE DESIGNED TO IMPROVE ACADEMIC PERFORMANCE AND HEIGHTEN SOCIAL AWARENESS AND RESPONSIBILITY. THE PRIMARY EMPHASIS OF THE CENTER HAS BEEN TO PROVIDE TUTORING AND OTHER ACTIVITIES WHICH PROMOTE AN INTEREST IN ACADEMIC SUCCESS. IN ADDITION, THE PROPOSED SPECIFIC PROJECT FOR THIS YEAR IS ENHANCEMENT OF FAMILY RELATIONSHIPS THROUGH INCREASED INTERVENTION AND SUPPORT OF THE CHILDREN'S PARENTS. THE EXECUTIVE DIRECTOR BARBARA MILLER FOUNDED THE YOUTH CENTER IN 1992 STARTING WITH EIGHT (8) CHILDREN. DURING THE LAST YEAR, BARBARA REPORTED THAT THIRTY-EIGHT (38) CHILDREN HAD BENEFITTED FROM THE CENTER'S PROGRAM.  
THE YOUTH CENTER IS LOCATED IN CENSUS TRACT 5421.

1998-0007 KIDCITY CHILDREN'S MUSEUM

CDBG	24,920.00	23,288.00	23,288.00	0.00	0.00
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DESCRIPTION: THIS ACTIVITY IS A CONTINUATION OF THE HISTORIC REHABILITATION OF THE CAMP-STEARN'S HOUSE FOR ITS USE AS A CHILDREN'S MUSEUM. THE CITY PREVIOUSLY GRANTED FUNDS TO KIDCITY FOR MAJOR PORTIONS OF THIS REHABILITATION INCLUDING PARTS OF THE EXTERIOR REHAB, NEW ROOF, ETC. DESPITE STRONG VOLUNTEER AND FUNDRAISING EFFORTS, THERE IS STILL MORE WORK TO BE DONE INCLUDING HANDICAP ACCESSIBILITY TO THE SECOND FLOOR AND ENERGY EFFICIENCIES. CDBG FUNDS WILL ALLOW FOR A LIFT TO BE INSTALLED FOR ACCESS TO THE SECOND FLOOR FOR PERSONS WITH DISABILITIES, PLEXI-GLASS ON THE INTERIOR WINDOWS FOR ENERGY EFFICIENCY AND GUTTERS.

1998-0008 KUHN EMPLOYMENT OPPORTUNITIES/MOBILE WORK CREW

CDBG	20,000.00	20,000.00	17,724.67	2,275.33	0.00
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DESCRIPTION: CDBG FUNDS CONTINUE TO SUPPORT THE MOBILE WORK CREW IN CONJUNCTION WITH THE CITY'S PARK AND RECREATION DEPARTMENT. THIS PROGRAM PROVIDES SIX DISABLED INDIVIDUALS WHO ARE ECONOMICALLY DISADVANTAGED THE OPPORTUNITY TO BECOME GAINFULLY EMPLOYED WHILE SIMULTANEOUSLY PROVIDING THE CITY WITH A NEEDED SERVICE. THE MOBILE WORK CREW PROVIDES THE MAINTENANCE AND UP KEEP OF THE CITY'S PARKS. THIS PROGRAM NOT ONLY PROVIDES

EMPLOYMENT FOR THE DISABLED BUT SIMULTANEOUSLY ALLOWS THESE INDIVIDUALS THE ABILITY TO GAIN AND TRANSFER SKILLS TO OTHER AREAS OF THE JOB MARKET, THUS OPENING NEW DOORS OF EMPLOYMENT ABILITY FOR THE DISABLED. BY PROVIDING THIS GRANT, THE CITY WILL BE MEETING THE SPIRIT OF THE AMERICANS WITH DISABILITIES ACT.

1998-0009 MAIN STREET MIDDLETOWN/FACADE PROGRAM

CDBG	35,000.00	30,000.00	14,955.05	15,044.95	0.00
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DESCRIPTION: MAIN STREET MIDDLETOWN IS A NON-PROFIT ORGANIZATION RESULTING FROM ITS NATIONAL MAIN STREET PROGRAM DESIGNATION. THE FACADE GRANT IMPROVEMENT PROGRAM OFFERS GRANTS TO BUSINESSES OR PROPERTY OWNERS ON MAIN STREET ON A 3:1 MATCHING BASIS. THE MAIN STREET PROGRAM ALSO OFFERS PRELIMINARY DESIGN ASSISTANCE AND SOME ARCHITECTURAL SERVICES. THE GRANTS WILL BE GIVEN FOR FACADE RENOVATIONS TO CONTRIBUTING BUILDINGS IN THE NATIONAL REGISTER HISTORIC DISTRICTS. THE NATIONAL REGISTER HISTORIC DISTRICT IS LOCATED IN CENSUS TRACT 5416. THE BUILDINGS ARE IN NEED OF FACADE IMPROVEMENTS IN ORDER TO REGAIN THEIR ECONOMIC VIABILITY AND MAINTAIN THEIR HISTORIC AND STRUCTURAL INTEGRITY.

1998-0010 MERCY HOUSING/TRANSITION TO WORK PROGRAM

CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
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DESCRIPTION: THE TRANSITION TO WORK PROGRAM IS AN EFFORT TO BUILD A BRIDGE BETWEEN THE CLIENTS IN THE SHEPHERD HOME TRANSITIONAL LIVING FACILITY AND THE EMPLOYMENT/TRAINING RESOURCES THAT EXIST IN THE COMMUNITY SO THAT CLIENTS CAN ACCESS FULL TIME JOBS WHICH WILL ENABLE THEM TO MOVE FROM HOMELESSNESS TO PERMANENT HOUSING. THERE ARE RESOURCES THAT ALREADY EXIST IN MIDDLETOWN FOR EDUCATION AND JOB TRAINING. MERCY HOUSING WILL NOT REINVENT THE WHEEL BUT RATHER PROVIDE THE SERVICES ESSENTIAL TO ACCOMPLISH THE DESIRED OUTCOME - FULL TIME EMPLOYMENT. THE PROGRAM WILL CONSIST OF ONE EMPLOYMENT CASE MANAGER WHOSE SINGLE FOCUS WILL BE TO FACILITATE THE EFFORTS OF CLIENTS TO GET FULL TIME MEANINGFUL EMPLOYMENT. IT IS CRITICAL THAT SUCH EMPLOYMENT BE ABLE TO SUPPORT THE PERSON'S RENTAL OF PERMANENT HOUSING. THE CLIENTS EXIST AND THE SERVICES EXIST. THE EMPLOYMENT CASE MANAGER WILL SERVE AS THE BRIDGE TO CONNECT THEM.

1998-0011 MIDDLETOWN FIRE DEPARTMENT/EQUIPMENT

CDBG	23,000.00	19,500.00	19,500.00	0.00	0.00
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DESCRIPTION: THE MIDDLETOWN FIRE DEPARTMENT WILL PURCHASE SPECIAL THERMAL IMAGING EQUIPMENT WHICH WILL HELP IN THEIR FIRE FIGHTING JOB, DECREASE DAMAGE AND INJURY AND INCREASE SAFETY TO CONDUCT A MORE EFFICIENT SEARCH AND RESCUE.

ESCUE AT FIRE EMERGENCY SCENES. THIS EQUIPMENT ENABLES FIREFIGHTERS TO SEE THROUGH SMOKE AND LOCATE VICTIMS TRAPPED IN BUILDING FIRES. IT ALSO ALLOWS THE FIREFIGHTERS TO SEE ANY HAZARDS INSIDE OF A BURNING STRUCTURE, LOCATE HEAT INSIDE OF WALLS, FLOORS AND CEILINGS AND ENABLES THEM TO SEE VAPOR CLOUDS FROM HAZARDOUS MATERIAL SPILLS. THE MIDDLETOWN FIRE DEPARTMENT IS LOCATED WITHIN CENSUS TRACT 5416.

1998-0012 MIDDLETOWN RECYCLING/HAZARDOUS WASTE PICK UP

CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
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DESCRIPTION: THIS ACTIVITY IS A SERVICE FOR THE ELDERLY AND DISABLED PEOPLE IN THE CITY TO PICK UP AND PROPERLY DISPOSE OF HOUSEHOLD HAZARDOUS WASTE. HOUSEHOLD HAZARDOUS WASTE PRESENTS A RISK TO COMMUNITIES, NEIGHBORHOODS, INDIVIDUALS AND OUR ENVIRONMENT. ACCORDING TO RECENT SURVEYS, SENIORS AND DISABLED CITIZENS ARE THE LEAST LIKELY GROUP TO TAKE ADVANTAGE OF HOUSEHOLD HAZARDOUS WASTE COLLECTIONS, BUT THE MOST LIKELY TO HAVE HAZARDOUS SUBSTANCES STORED FOR LENGTHY PERIODS OF TIME. THIS TYPE OF COLLECTION WOULD OFFER A CONVENIENT SERVICE TO SENIORS AND DISABLED CITIZENS WHILE HELPING TO PRESERVE THE QUALITY OF OUR NEIGHBORHOODS AND COMMUNITY.

1998-0013 MIDDLETOWN YOUTH CENTER

CDBG	70,000.00	70,000.00	70,000.00	0.00	0.00
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DESCRIPTION: THE CONNECTION FUND, INC., IN COOPERATION WITH RUSHFORD CENTER, ODDFELLOWS PLAYHOUSE AND THE BUTTONWOOD TREE WILL OPEN THE MIDDLETOWN YOUTH CENTER. THIS CENTER WILL PROVIDE A FOCUS OF A COLLABORATION OF SERVICES TO MAXIMIZE ACCESS TO BOTH EXISTING RESOURCES FOR YOUNG PEOPLE IN MIDDLETOWN AND FILL GAPS IN THIS COMMUNITY. THE CENTER WILL BE CREATED IN THE LOWER LEVEL AREA OF RIVERVIEW CENTER WHICH ABUTS THE NEW POLICE STATION. ACTIVITIES WILL BE PROVIDED FOR THE CITY'S YOUTH IN A TRUUBLE-FREE ENVIRONMENT. CDBG FUNDS WERE ALLOCATED FOR PHYSICAL IMPROVEMENTS TO THE SPACE INCLUDING BATHROOMS AND FOR 50% OF THE EQUIPMENT FOR THE CENTER. THIS ACTIVITY IS LOCATED WITHIN CENSUS TRACT 5416.

1998-0014 MIDDLETOWN YOUTH FOOTBALL

CDBG	10,000.00	10,000.00	9,999.55	0.45	0.00
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DESCRIPTION: THE YOUTH FOOTBALL PROGRAM WAS FUNDED TO PURCHASE UNIFORMS AND EQUIPMENT. A LARGE PERCENTAGE OF PARTICIPANTS ARE FROM LOW INCOME AND PUBLIC HOUSING. THE MIDDLETOWN HOUSING AUTHORITY HAS APPROVED TO PAY THE REGISTRATION FEE FOR THE YOUTH COMING FROM PUBLIC HOUSING. THE GAMES AND PRACTICES ARE AT THE PAT KIDNEY FIELD ON RUSSELL STREET WHICH IS LOCATED IN CENSUS TRACT #5420 WHICH ABUTS CENSUS TRACT NOS. 5416, 5417, 5

421 AND 5419 (ALL LOW/MOD INCOME AREAS).

1998-0015 GENERAL PROGRAM ADMINISTRATION

CDBG	50,000.00	50,000.00	50,000.00	0.00	0.00
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DESCRIPTION: STAFF ADMINISTRATION OF THE FOLLOWING ACTIVITIES INCLUDING BUT NOT LIMITED TO: SOLICITATION OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING REQUESTS; PREPARATION OF ANNUAL PLAN FOR THE CONSOLIDATED PLAN; PREPARATION OF ALL CDBG CONTRACTS; PROCESSING OF INVOICES AND PAYMENT OF SAME; MAINTAINING FINANCIAL RECORDS; REPORTING TO HUD; PREPARATION FOR AND ATTENDANCE AT ALL CITIZEN ADVISORY COMMITTEE MEETINGS AND MONITORING MEETINGS AND SUBRECIPIENTS; AND ATTENDANCE AT REQUIRED HUD SPONSORED WORKSHOPS AND TRAINING.

1998-0016 NEIGHBORHOOD REBUILDERS FUND

CDBG	20,000.00	22,000.00	22,000.00	0.00	0.00
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DESCRIPTION: \$25,000 WAS PREVIOUSLY ALLOCATED FROM REPROGRAMMED FUNDS FOR A START-UP POOL FOR THIS ACTIVITY. THIS POOL OF FUNDS WOULD BE FOR ACQUISITION AND DEMOLITION OF BLIGHTED STRUCTURES IN AND THE COSTS OF ENVIRONMENTAL ASSESSMENT AND REMEDIATION RELATIVE TO DEMOLITION. NON PROFIT HOUSING DEVELOPERS TARGETING LOW/MODERATE INCOME FIRST TIME HOME BUYERS AND PUBLIC ENTITIES WOULD BE ELIGIBLE TO APPLY PROVIDING THE PURPOSE MEETS CDBG GUIDELINES. WITH \$50,000 IN THE POOL, IT IS ESTIMATED THAT AT LEAST TWO TO THREE STRUCTURES WOULD BE DEMOLISHED DEPENDING ON COST OF EACH PROCESS. THE APPLICATIONS REVIEW COMMITTEE OF THE CITIZENS ADVISORY COMMITTEE WILL REVIEW THE APPLICATIONS AND THEN MAKE A RECOMMENDATION TO THE COMMON COUNCIL FOR THEIR FINAL APPROVAL. THIS ACTIVITY WILL BE AVAILABLE FOR DEMOLITION OF PROPERTIES THROUGHOUT THE COMMUNITY.

1998-0017 NEHEMIAH HOUSING/GREEN COURT PORCH RENOVATION

CDBG	14,000.00	14,000.00	14,000.00	0.00	0.00
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DESCRIPTION: GREEN COURT TRANSITIONAL HOUSING SERVES AS AN ENTRY WAY FOR FAMILIES TO MOVE FROM HOMELESSNESS TO PERMANENT HOUSING. \$14,000 WAS PREVIOUSLY AWARDED FROM REPROGRAMMED FUNDS FOR THIS ACTIVITY. ADDITIONAL FUNDING WAS REQUIRED TO COMPLETE THIS PROJECT. THESE FUNDS WILL ASSIST IN THE REBUILDING OF THE ENTIRE PORCH WHICH IS TWO STORIES HIGH AND 160 FEET LONG. THE PORCH IS THE ONLY ENTRANCE AND EGRESS TO THE MAIN PORTION OF THE BUILDING AND CURRENTLY HAS SOME BUILDING CODE VIOLATIONS. THE ACTIVITY IS LOCATED WITHIN CENSUS TRACT 5416.

1998-0018 POSITIVE SOLUTIONS/TRANSLATION DIVISION

	CDBG	11,030.00	11,030.00	11,025.00	5.00	0.00
DESCRIPTION:	THIS IS A NEW START-UP ORGANIZATION AIMED AT SUPPLYING EMPLOYMENT TO INDIVIDUALS LIVING WITH HIV/AIDS. THIS MICRO-ENTERPRISE BUSINESS WILL BE THE TRANSLATION DIVISION OF POSITIVE SOLUTIONS WHICH WOULD EMPLOY FIVE HIV INDIVIDUALS FOR TRANSLATING OR RELATED SUPPORT WORK TO GENERATE REVENUE FOR THE FIRST YEAR. MARKET TRANSLATION WILL BE DONE THROUGH DIRECT MAILING, PRESENTATION, INTERNET, HIV/AIDS RELATED ORGANIZATIONS AND THE HEALTH DEPARTMENT UTILIZING SKILLS OF VOLUNTEERS AS WELL AS STAFF. THIS ACTIVITY IS LOCATED WITHIN CENSUS TRACT 5416.					
1998-0019	PUBLIC WORKS/DEMOLITION OF BLIGHTED STRUCTURES					
	CDBG	45,000.00	45,000.00	45,000.00	0.00	0.00
DESCRIPTION:	FUNDS WERE APPROVED TO THE CITY'S PUBLIC WORKS DEPARTMENT FOR THE DEMOLITION AND REMOVAL OF FOUR BLIGHTED STRUCTURES WHICH WERE FORECLOSED ON BY THE CITY. ENVIRONMENTAL TESTING AND SITE RESTORATION IS ALSO INCLUDED. THE BUILDINGS ARE LOCATED AT 22 AND 26 MILLER STREET, 111 BRIDGE STREET AND 44-46 FERRY STREET. THE FIRST THREE ARE NOT RECOMMENDED TO BE REBUILT. THEIR REMOVAL WOULD ENHANCE THE EXISTING LOW/MOD NEIGHBORHOOD AND THE MILLER STREET PROPERTY COULD BE ADDED TO THE EXISTING PARK. THE FERRY STREET PROPERTY OFFERS AN OPPORTUNITY FOR REPLACEMENT WITH A NEWER OWNER-OCCUPIED HOUSE. ALL BLIGHTED BUILDINGS ARE LOCATED WITHIN LOW/MOD CENSUS TRACT AREAS (5411 AND 5416).					
1998-0020	RUSHFORD CENTER/EXPANSION AND RENOVATION PROJECT					
	CDBG	35,000.00	35,000.00	35,000.00	0.00	0.00
DESCRIPTION:	\$48,750 OF CDBG REPROGRAMMED FUNDS WERE PREVIOUSLY AWARDED TO THIS ACTIVITY. ADDITIONAL FUNDING WILL ENABLE THE RUSHFORD CENTER TO EXPAND ITS CURRENT FACILITIES AT THE OLD TOWN FARMS INN TO MORE EFFICIENTLY MEET THE EXPANDING NEED FOR HIGH QUALITY YOUTH SUBSTANCE ABUSE PREVENTION SERVICES AND ADULT TREATMENT SERVICES TO CITY RESIDENTS. THEY WILL DO THIS BY CONSTRUCTING A THREE-STORY ADDITION WHICH WILL CONNECT THE ORIGINAL RESTAURANT BUILDING WITH THE NEWER INN BUILDING. ADDITIONAL RENOVATIONS WITHIN THE TWO EXISTING BUILDINGS WILL ALSO BE ABLE TO CREATE NEW AND MORE EFFICIENT SPACE FOR COUNSELING AND OTHER SERVICES. THE TOTAL PROJECT COST IS \$1,085,000. THIS ACTIVITY IS LOCATED WITHIN CENSUS TRACT 5419.					
1998-0021	RUSSELL LIBRARY/COMPUTER ROOM					
	CDBG	23,000.00	23,000.00	22,526.43	473.57	0.00

DESCRIPTION: \$14,000 WAS PREVIOUSLY FUNDED FOR HANDICAP ACCESS TO THE SECOND FLOOR OF THE LIBRARY. THIS ADDITIONAL FUNDING WILL ENABLE THE LIBRARY TO MAKE NECESSARY RENOVATIONS TO BUILD A HANDICAPPED ACCESSIBLE COMPUTER CENTER IN THEIR BASEMENT. THE LIBRARY IS LOCATED WITHIN CENSUS TRACT 5416. THE TOTAL PROJECT COST OF THE COMPUTER CENTER IS \$133,893.

1998-0022 ST. VINCENT DEPAUL PLACE/KITCHEN RENOVATIONS

CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
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DESCRIPTION: \$26,250 WAS AWARDED TO ST. VINCENT DEPAUL LAST YEAR. \$12,250 OF THAT WAS FOR KITCHEN IMPROVEMENTS. ADDITIONAL FUNDING IS REQUIRED TO COMPLETE THE KITCHEN IMPROVEMENTS. IMPROVEMENTS INCLUDE EQUIPMENT REPLACEMENT, REPLACEMENT OF CEILING FLOOR AND CABINETS, PLUMBING AND REPAIR TO THE WASH UP AREA. THE SOUP KITCHEN COOKING AREA IS OVER EIGHTEEN YEARS OLD AND HAS NEVER HAD ANY IMPROVEMENTS. THIS ACTIVITY IS LOCATED WITHIN CENSUS TRACT 5416. THE TOTAL COST OF THIS ACTIVITY IS \$35,000.

1998-0023 ST. VINCENT DEPAUL PLACE/REACH PROGRAM

CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
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DESCRIPTION: LAST YEAR, \$10,000 WAS GIVEN TO ST. VINCENT DEPAUL PLACE FOR A START UP SKILL AND EMPLOYMENT READINESS PROGRAM - REACH. THIS CDBG FUNDING WILL CONTINUE THE FOURTEEN (14) WEEK COURSE WITH NINE CLIENTS WHO HAVE HISTORIES OF DRUG AND ALCOHOL ADDICTION OR CHRONIC MENTAL ILLNESS. THE COURSE CONSISTS OF TWO HOURS OF CLASSROOM WORK IN THE AFTERNOON, FIVE (5) DAYS A WEEK. DURING THE MORNING, PARTICIPANTS ENGAGE IN A WORK EXPERIENCE WHICH TAKES PLACE AT CAGM MEALS ON WHEELS AND THE SALVATION ARMY. THIS ACTIVITY IS LOCATED WITHIN CENSUS TRACT 5416.

1998-0024 PI - ARMORY CULTURAL CENTER

CDBG	97,502.00	97,501.75	97,501.75	0.00	0.00
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DESCRIPTION: THE ARMORY PROJECT WAS CREATED TO PRESERVE AND PROPERLY MAINTAIN HISTORIC STRUCTURES IN A MULTI-PHASED, ADAPTIVE REUSE OF THE FORMER CONNECTICUT NATIONAL GUARD ARMORY AS A COMMUNITY CULTURAL CENTER. THE MISSION OF THE PROJECT IS CULTURAL AND ECONOMIC COMMUNITY DEVELOPMENT AND HISTORIC PRESERVATION WITHIN A LOW/MODERATE INCOME AREA (CENSUS TRACT 5416) FUNDS FOR PHASE I ARE DIRECTED TOWARD THE REHABILITATION OF THIS HISTORIC STRUCTURES ON THE FRONT OF THE BUILDING. ADDITIONAL FUNDING CAME FROM THE 1995 AND 1996 ENTITLEMENT PROGRAMS.

1998-0025 PI - RESIDENTIAL REHABILITATION - SINGLE FAMILY

CDBG	7,024.00	7,024.36	7,024.36	0.00	0.00
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DESCRIPTION: THE RESIDENTIAL REHABILITATION LOAN PROGRAM WAS CREATED AS PART OF THE CDBG PROGRAM AND IS A REVOLVING FUND TO HELP REVITALIZE MIDDLETOWN'S OLDER HOUSING STOCK BY PROVIDING VERY LOW INTEREST LOANS TO LOW AND MODERATE INCOME HOMEOWNERS OR OWNERS WHOSE TENANTS ARE PRINCIPALLY OF LOW AND MODERATE INCOMES. THIS PROJECT IS FOR SINGLE FAMILY HOMES ONLY.

1998-0026 PI - RESIDENTIAL REHABILITATION - MULTI FAMILY

CDBG	7,327.00	7,326.73	7,326.73	0.00	0.00
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DESCRIPTION: THE RESIDENTIAL REHABILITATION LOAN PROGRAM WAS CREATED AS PART OF THE CDBG PROGRAM AND IS A REVOLVING FUND TO HELP REVITALIZE MIDDLETOWN'S OLDER HOUSING STOCK BY PROVIDING VERY LOW INTEREST LOANS TO LOW AND MODERATE INCOME HOMEOWNERS OR OWNERS WHOSE TENANTS ARE PRINCIPALLY OF LOW AND MODERATE INCOMES. THIS PROJECT IS FOR MULTI-FAMILY HOMES ONLY.

1998-0027 PI - RESIDENTIAL REHABILITATION - ADMINISTRATION

CDBG	11,497.00	11,496.50	11,496.50	0.00	0.00
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DESCRIPTION: THESE FUNDS ARE DESIGNATED FOR THE ADMINISTRATION OF THE RESIDENTIAL REHABILITATION LOAN PROGRAM WHICH WAS CREATED AS PART OF THE CDBG PROGRAM AND IS A REVOLVING FUND TO HELP REVITALIZE MIDDLETOWN'S OLDER HOUSING STOCK BY PROVIDING VERY LOW INTEREST LOANS TO LOW AND MODERATE INCOME HOMEOWNERS OR OWNERS WHOSE TENANTS ARE PRINCIPALLY OF LOW AND MODERATE INCOMES. THE REGIONAL HOUSING REHABILITATION INSTITUTE, INC., OUR

1998-0028 PI - AFFORDABLE HOUSING FUND

CDBG	3,000.00	3,000.00	3,000.00	0.00	0.00
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DESCRIPTION: FUNDS, IN THE AMOUNT OF \$250,000 WERE ALLOCATED TO AN AFFORDABLE HOUSING FUND SEVERAL YEARS AGO. FROM THAT FUND, \$125,000 WAS DESIGNATED FOR THE MILITARY ROAD PROJECT WHICH CONSISTS OF SIXTEEN HOMES THAT WERE PURCHASED FROM THE ARMY BACK IN 1993. THE HOMES WERE OFFERED TO LOW/MODERATE INCOME THROUGH A LOTTERY. THE MIDDLETOWN HOUSING PARTNERSHIP TRUST (TRUST) HOLDS A LAND TRUST ON THE PROPERTY WHICH THE RESIDENTS PAY A LEASE FEE. A LOAN WAS GIVEN TO THE ORIGINAL HOMEOWNERS THROUGH THE AFFORDABLE HOUSING FUND FOR CLOSING COST FEES. UPON SALE OF THE ORIGINAL OWNERS PROPERTY, THEY ARE TO PAY BACK THIS LOAN AND IT GOES BACK INTO THE AFFORDABLE HOUSING FUND FOR FUTURE USE. ON THE TURN-OVER OF 83 MILITARY ROAD, THE TRUST BECAME THE OWNER OF THE PROPERTY AND WAS RESPONSIBLE FOR THE REPAIR OF THE ROOF PRIOR TO A SALE OF THE HOUSE.

1997-0001 American Red Cross / Community Service Program

	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION:	Continue to provide case management to families served by the Community Services Program which includes families in crisis that are being assisted by the American Red Cross Emergency Food Bank, Emergency Energy Assistance Program and by the Emergency Homeless Shelter. The goal is to go beyond the immediate emergency need and assist each family in identifying their goals and establishing a plan to end the on-going emergency cycle; to continue to build that foundation to alleviate families in crisis and have them move on to a more productive and meaningful life.				
1997-0002	CAGMC/Child Day Care Roof Renovation					
	CDBG	30,000.00	17,544.00	17,544.00	0.00	0.00
	DESCRIPTION:	Replace the roof and damaged ceiling tiles at the Idella Howell Child Development Center which is currently 18 years old. The Center houses child development programs and CAGMC's central kitchen. The roof repair will prevent the present deterioration of the building. The repairs will also provide a safe and healthy environment for the continued operation of the Center and central kitchen. Census Tract 5416				
1997-0003	CAGMC /DOWN PAYMENT CLOSING COSTS ASSISTANCE PROGRAM					
	CDBG	125,000.00	193,548.83	156,999.83	36,549.00	0.00
	DESCRIPTION:	THIS PROGRAM WILL CONTINUE TO ALLOW LOW/MODERATE INCOME FAMILIES TO BECOME FIRST TIME HOMEOWNERS BY PROVIDING FINANCIAL, TECHNICAL AND SOCIAL SUPPORT IN SECURING HOUSING RELATED FINANCING AND SERVICES. ELIGIBLE FAMILIES WOULD BE PROVIDED UP TO \$3,000 IN CLOSING COSTS AS A GRANT AND UP TO \$10,000 AS A FIVE YEAR-DEFERRED 3% LOAN UPON CLOSING. APPLICATIONS ARE REQUIRED TO ATTEND AND RECEIVE A CERTIFICATE FROM EDUCATIONAL SEMINARS ON HOMEOWNERSHIP WHICH ALLOW POTENTIAL HOME BUYERS THE INSIGHT INTO THE PROCESS OF HOME PURCHASE, BUDGETARY NEEDS TO MAINTAIN HOMEOWNERSHIP AND RIGHTS AND RESPONSIBILITIES OF A HOMEOWNER.				
1997-0004	Chamber of Commerce/Worker Preparation Program					
	CDBG	26,000.00	26,000.00	26,000.00	0.00	0.00
	DESCRIPTION:	To provide funding for administration and supervision to the workforce/workforce crew of 16 who will assist a variety of not-for-profit agencies with special projects and provide for maintenance and beautification of the downtown business district. The primary objective is to work with the participants and assist them in attaining employment as well as enhance employment of current and/or former AFDC and/or welfare				

recipients as they move from part time toward more full time employment.

1997-0005 Christmas In April

CDBG	8,500.00	8,500.00	8,500.00	0.00	0.00
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DESCRIPTION: Free rehabilitation of homes owned and occupied by very low income homeowners who are physically and financially unable to accomplish needed repairs themselves.

1997-0006 Great StridesTherapeutic Riding Center/Handicap Renovations

CDBG	20,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: The renovations to the Therapeutic Riding Center will provide an accessible parking area and walkways for disabled individuals by paving areas with asphalt so wheelchairs and other ambulatory equipment will have freer movement into the building and grounds. It will also provide a safe environment for people with disabilities to receive therapy (art, music, animal-assisted riding).

1997-0007 I Have A Friend Youth Center

CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
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DESCRIPTION: Provide programs for inner city children and their families that reinforce family values and enhance the children's potential. The proposed programs and projects are designed to improve academic performance and heighten social awareness and responsibility. Emphasis will be on increasing personal awareness and enhancing self respect. Children will learn and practice the basics of taking good care of themselves and there will be programs dealing with gangs and peer pressure.

1997-0008 KidCity/Restoration of Former Convent into Children's Museum

CDBG	80,000.00	80,000.00	80,000.00	0.00	0.00
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DESCRIPTION: For the historic preservation and rehabilitation of the former St. Sebastian's Convent to make the building suitable to house the KidCity Children's Museum. The restoration of the Convent will preserve the corridor of historic homes that line the major entrance to our Main Street district and is within the Washington Street Historic District Census Tract 5416

1997-0009 Kuhn Employment Opportunities/Mobile Work Crew

CDBG	15,300.00	15,300.00	15,300.00	0.00	0.00
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DESCRIPTION: This program will provide disabled individuals who are economically disadvantaged an opportunity to become gainfully employed while providing the City with a needed service. Kuhn will provide staff supervision as well as transportation to perform work tasks at various sites. This program will offer these individuals the ability to gain and transfer skills to other areas of the job market .

1997-0010 Literacy Volunteers/Services

CDBG	7,000.00	7,000.00	7,000.00	0.00	0.00
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DESCRIPTION: To provide a full-time Program Coordinator due to the increase of local residents requesting services. This program will: 1) help people acquire basic literacy, writing skills, computer proficiency, oral communication skills and provide them with job training opportunities; 2) improve the community economically and socially by reducing illiteracy; 3) prepare for the likely increase in requests for literacy services, citizenship instruction and job training due to recent changes in welfare programs; and, 4) continue the cooperative effort with other social service agencies and programs.

1997-0011 Middletown Housing Authority/Senior Center Improvements

CDBG	48,200.00	48,200.00	48,200.00	0.00	0.00
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DESCRIPTION: Physical improvements to provide a safe and decent environment for the elderly at the Middletown Senior Center. Improvements will include new windows/drapes/blinds, carpeting and painting. There will be upgrades to handicapped accessibility, electrical/lighting, kitchen appliances/cabinets and heat/cooling unit. Census Tract 5416

1997-0012 St. Vincent dePaul Place/Micro Enterprise Bus./Job Training

CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
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DESCRIPTION: This program is designed to address the need for job training and empowerment for dually diagnosed (chronic mental illness/substance abuse) low income individuals. These individuals will participate in three phases of this program : 1) a 14 week skill development/job training program; 2) a multiple micro-business structure managed by a micro-business team where individuals completing the 14 week training will access employment; and ,3) placement into the micro business environment through a partnership with City businesses.

1997-0013 St. Vincent dePaul Place/Exterior Improvements to Facility

	CDBG	26,250.00	26,250.00	26,250.00	0.00	0.00
	DESCRIPTION:	Improve the condition of the Main Street building by replacing the roof which has deteriorated and by refurbishing and upgrading the kitchen in order to prepare 67,000 meals annually at the facility.				
1997-0014	YMCA/Handicap Swim Entry					
	CDBG	10,750.00	10,366.00	10,366.00	0.00	0.00
	DESCRIPTION:	To provide easier access to the YMCA pools for individuals with disabilities. The YMCA will convert the spectator entrance to pools to a handicapped accessible entrance with power assisted doors and exterior card key security. They will also relocate the entrance closer to the parking area and eliminate the need to transverse two sloped walkways.				
1997-0015	YMCA/Teen Outreach Program					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION:	YMCA facilities will be utilized as a Youth Center on Friday, Saturday and Sunday after the building is closed to its membership. Participation will be limited to teens between the age of 12-18. Teenagers from low income families who reside in housing developments and the North End of the City need safe, positive and healthful recreational activities that are accessible to them, both geographically and financially.				
1997-0016	Municipal Development Office/JOBSLoan Program					
	CDBG	104,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	A Revolving Loan Fund that will contribute financial assistance to a number of small, diversified businesses in the City to enable them to meet their stabilization/expansion needs while enabling them to create and/or retain permanent, full-time and semi-skilled jobs for low/moderate income residents. Companies planning to relocate to the City will also be considered under this program. It is the intention of the City and this program to increase employment opportunities for Middletown residents.				
1997-0017	Municipal Development Office/Residential Rehab Program					
	CDBG	50,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: A matching revolving loan program for residential rehabilitation to be nefit low and moderate income households where improvements are critic ally needed and resources are usually very limited. Terms are negotia ble according to need. Administration of the program is contracted to Housing Rehabilitation Institute, through the Municipal Development O ffile.

1997-0018 Municipal Development Office/General Program Administration

CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
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DESCRIPTION: General Program Administration includes CDBG related staff and program expenses including soliciting of CDBG funding requests, preparation and updating of the Consolidated Plan, preparation of all CDBG contract s, processing of invoices and payments of same, maintaining financial records, reporting to HUD, preparation for and attendance at all Citiz en's Advisory Committee meetings and monitoring meetings, attendance at required HUD sponsored workshops and training and keeping informed and capable of using all HUD communications systems.

1997-0019 American Red Cross/Retired Senior Volunteer Program

CDBG	1,232.00	1,231.80	1,231.80	0.00	0.00
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DESCRIPTION: Staff and administrative support of RSVP - a program for senior volunt eers to provide services for agencies and programs which benefit low and moderate income seniors in Middletown.

1997-0020 CAGMC/Head Start Play Area

CDBG	20,060.00	20,060.00	20,060.00	0.00	0.00
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DESCRIPTION: Design, fabrication and construction of a play area to be located at 3 81 Main Street for the use of children from the CAGMC Head Start Progr am other groups of children attending activities at Hioly Trinity Chu rch or the Middletown Adult Education Center across the street. The garden seating area will be accessible to the elderly residing in the adjacent retirement community.

1997-0021 The Connection, Inc./Eddy Shelter/Capital Improvements

CDBG	10,500.00	10,500.00	10,500.00	0.00	0.00
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DESCRIPTION: Capital improvements at the Eddy Center including renovations to the b athroom and shower areas to repair water damage needing significant re pair.

1997-0022	I Have a Friend Youth Center, Inc.					
	CDBG	2,800.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Staff and administrative support for I Have a Friend Youth Center which provides programs for inner-city children and their families with the goal to reinforce family values and to enhance the potential of the children.				
1997-0023	YMCA/Teen Outreach Program					
	CDBG	2,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	A weekend program to provide programs, services and facilities of the YMCA to Middletown teenagers - especially those from low income families - in order to increase their opportunities for active involvement in positive activities.				
1997-0024	The Connection Fund, Inc./KidCity/Utilities					
	CDBG	17,688.00	17,688.00	17,688.00	0.00	0.00
	DESCRIPTION:	The connection of water, sewer, electric, and gas utilities to the building at 119 Washington Street by The Connection Fund Inc. - work also to include some exterior rehabilitation of the historic building and associated construction management.				
1997-0025	Christmas in April * Middletown 1997					
	CDBG	12,000.00	12,021.43	12,021.43	0.00	0.00
	DESCRIPTION:	Building materials and a portion of staff support of the annual program to rehabilitate up to five homes, at no cost to the owners, all of whom are low income Middletown citizens, unable to make necessary repairs themselves.				
1997-0026	Municipal Development Office/North End Industrial Area					
	CDBG	150,000.00	111,741.21	111,741.21	0.00	0.00
	DESCRIPTION:	The NEIA is a redevelopment project, approved by the CT Department of Economic and Community Development under the provisions of Chapter 5881 and Chapter 132 of the CT General Statutes for acquisition, demolition, environmental remediation, infrastructure improvements and disposition for commercial/industrial entities in order to create new jobs and enhance the area tax base. The project is a linear industrial district of approximately 45 acres, along North Main Street in the City's				

Enterprise Zone.

1997-0027 AMERICAN RED CROSS/TEEN DROP-IN CENTER

CDBG 17,000.00 17,000.00 17,000.00 0.00 0.00

DESCRIPTION: THE RED CROSS REQUESTED FUNDS FOR MATERIALS TO CONSTRUCT A TEEN DROP-IN CENTER TO ACCOMMODATE HOMELESS YOUTH IN THE BASEMENT OF THEIR DADDARIO ROAD FAMILY SHELTER FACILITY. THE TEEN CENTER WILL PROVIDE HOMELESS TEENS, IN BOTH THE SHELTER AND TRANSITIONAL LIVING, A SAFE PLACE TO ENGAGE IN PROGRAMMED AND MONITORED ACTIVITIES. THE DROP IN CENTER WILL BE RUN BY LOCAL VOLUNTEERS. THE SHELTER IS LOCATED WITH THE CITY'S PUBLIC HOUSING. THE TOTAL PROJECT COST IS \$85,000.

1997-0028 CHRISTMAS IN APRIL

CDBG 8,000.00 8,000.00 8,000.00 0.00 0.00

DESCRIPTION: CHRISTMAS IN APRIL IS AN ON-GOING VOLUNTEER SUPPORTED PROGRAM THAT SERVES TO RENOVATE HOMES OF VERY LOW INCOME PROPERTY OWNERS AT NO COST. THE RECIPIENTS MUST RESIDE WITHIN THEIR HOMES AND BE PHYSICALLY AND FINANCIALLY UNABLE TO ACCOMPLISH THE NEEDED REPAIRS THEMSELVES. ALL HOUSING REPAIRS ARE DONE THE LAST SATURDAY IN APRIL. THE TOTAL ANTICIPATED PROJECT COST IS \$16,500.

1997-0029 GILEAD COMMUNITY SERVICES/TRANSITIONAL HOUSING

CDBG 24,850.00 24,850.00 24,850.00 0.00 0.00

DESCRIPTION: THE RAINBOW HOUSING, INC. WAS DEVELOPED TO HELP PROVIDE DECENT AFFORDABLE HOUSING FOR PSYCHIATRICALY DISABLED INDIVIDUALS SERVED BY GILEAD SERVICES. GILEAD HAS BEEN LEASING TWO PROPERTIES THROUGH HUD'S SINGLE FAMILY PROPERTY DISPOSITION HOMELESS INITIATIVE PROGRAM SINCE 1994 IN ORDER TO PROVIDE ONGOING TRANSITIONAL HOUSING FOR THE AT RISK HOMELESS AND HOMELESS MENTALLY ILL IN MIDDLETOWN. THE HUD PROGRAM IS SLATED TO BE DISCONTINUED. THESE FUNDS WILL ASSIST GILEAD TO PURCHASE THESE UNITS FROM HUD TO ALLOW THE TRANSITIONAL HOUSING TO CONTINUE. THE TOTAL PROJECT COST IS \$57,526. THIS PROPERTY IS LOCATED WITHIN THE WESTFIELD PRD.

1997-0030 MIDDLESEX COUNTY HISTORICAL SOCIETY/HANDICAP ACCESSIBILITY

CDBG 16,000.00 16,000.00 16,000.00 0.00 0.00

DESCRIPTION: THE HISTORICAL SOCIETY IS IN THE PROCESS OF REHABILITATING THE INTERIOR AND EXTERIOR OF THE GENERAL MANSFIELD HOUSE. CDBG FUNDS WILL ALLOW FOR THE CONSTRUCTION OF A RAMP FOR PEOPLE WITH DISABILITIES TO GAIN AC

CESS TO THE GENERAL MANSFIELD HOUSE WHICH SERVES AS THE HISTORICAL SOCIETY'S HEADQUARTERS AND A PUBLIC FACILITY. THE TOTAL PROJECT COST IS \$179,000. THE ACTIVITY IS LOCATED WITHIN CENSUS TRACT 5416. THIS ACTIVITY WILL REQUIRE A REVIEW FROM THE STATE HISTORIC PRESERVATION OFFICER AND COME BEFORE THE CITY'S PRESERVATION AND DESIGN REVIEW BOARD.

1997-0031 MIDDLETOWN PARK & RECREATION/HANDICAP ACCESS TO RESTROOMS

CDBG	25,000.00	6,986.00	22,743.00	-15,757.00	0.00
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DESCRIPTION: THESE FUNDS WILL ALLOW THE RESTROOMS AT BERNIE O'ROURKE FIELD/PALMER STADIUM TO BE ACCESSIBLE TO PEOPLE WITH DISABILITIES. CURRENTLY, THE FACILITY IS IN AMERICAN WITH DISABILITIES ACT VIOLATION. THE NATIONAL AMERICAN LEGION BASEBALL TOURNAMENT IS SCHEDULED TO BE PLAYED IN THIS STADIUM IN AUGUST 1999. IT IS THE PARK & RECREATION DEPARTMENT'S GOAL TO HAVE PALMER FIELD STADIUM FULLY ACCESSIBLE TO PEOPLE WITH DISABILITIES BY AUGUST 1999. THE TOTAL PROJECT COST FOR PHASE I IS \$60,000. THE STADIUM IS LOCATED JUST OUTSIDE OF CENSUS TRACT 5411.

1997-0032 MUNICIPAL DEVELOPMENT/NEIGHBORHOOD REBUILDERS FUND

CDBG	25,000.00	21,702.15	21,702.15	0.00	0.00
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DESCRIPTION: THE CITY WILL SET UP A POOL OF FUNDS SIMILAR TO THE RESIDENTIAL REHABILITATION PROGRAM. THIS FUND WOULD BE FOR ACQUISITION AND DEMOLITION OF BLIGHTED STRUCTURES IN BOTH PRIVATE AND PUBLIC OWNERSHIP AND THE COSTS OF ENVIRONMENTAL ASSESSMENT AND REMEDIATION RELATIVE TO DEMOLITION. NON PROFIT HOUSING DEVELOPERS TARGETING LOW/MOD INCOME FIRST TIME HOME BUYERS AND PUBLIC ENTITIES WOULD BE ELIGIBLE TO APPLY AS WELL, PROVIDING THE PURPOSES MEET CDBG GUIDELINES.

1997-0033 MUNICIPAL DEVELOPMENT/NEIGHBORHOOD REBUILDERS FUND

\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

1997-0034 NEHEMIAH HOUSING/GREEN COURT PORCH RENOVATION

CDBG	14,000.00	14,000.00	14,000.00	0.00	0.00
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DESCRIPTION: GREEN COURT TRANSITIONAL HOUSING SERVES AS AN ENTRY WAY FOR FAMILIES TO MOVE FROM HOMELESSNESS TO PERMANENT HOUSING. THESE FUNDS WILL ASSIST IN THE REBUILDING OF THE ENTIRE PORCH WHICH IS TWO STORIES HIGH AND 160 FEET LONG. THE PORCH IS THE ONLY ENTRANCE AND EGRESS TO THE MAIN PORTION OF THE BUILDING AND CURRENTLY HAVE SOME BUILDING CODE VIOLATIONS. THIS ACTIVITY IS WITHIN CENSUS TRACT 5416. THE TOTAL COST OF THIS PROJECT IS \$155,114. THIS ACTIVITY WILL REQUIRE A REVIEW FROM THE STATE HISTORIC PRESERVATION OFFICER AND REVIEW FROM THE CITY'S PRESERVATION

TION AND DESIGN REVIEW BOARD

1997-0035 ODDFELLOWS PLAYHOUSE/HVAC UPGRADE

CDBG 25,000.00 14,246.10 14,246.10 0.00 0.00

DESCRIPTION: THE PRE-EXISTING HVAC SYSTEM IN THE PLAYHOUSE'S RENOVATED BUILDING IS INADEQUATE, UNRELIABLE AND INEFFICIENT. THE PROPOSED NEW HVAC SYSTEM AND OTHER PROPOSED ENERGY-SAVING MEASURES WILL MAKE THE ENTIRE FACILITY, ESPECIALLY THE THEATER, USABLE ALL YEAR AND WILL IMPROVE THE QUALITY OF EXISTING PROGRAMS SERVING CITY CHILDREN AND FAMILIES. PREVIOUS CDBG FUNDS WERE ALLOCATED TO THIS PROJECT BUT THE BIDS CAME IN HIGHER THAN ANTICIPATED. THIS ACTIVITY IS WITHIN CENSUS TRACT 5416. THE TOTAL PROJECT COST IS \$201,656.

1997-0036 RUSHFORD CENTER/EXPANSION AND RENOVATION PROJECT

CDBG 48,750.00 48,750.00 48,750.00 0.00 0.00

DESCRIPTION: THE RUSHFORD CENTER PROPOSED TO EXPAND ITS CURRENT FACILITIES AT THE OLD TOWN FARMS INN TO MORE EFFECTIVELY MEET THE EXPANDING NEED FOR HIGH QUALITY YOUTH SUBSTANCE ABUSE PREVENTION SERVICES AND ADULT TREATMENT SERVICES FOR CITY RESIDENTS. THEY WILL DO THIS BY CONSTRUCTING A THREE-STORY ADDITION WHICH WILL CONNECT THE ORIGINAL RESTAURANT BUILDING WITH THE NEWER INN BUILDING. ADDITIONAL RENOVATIONS WITHIN THE TWO EXISTING BUILDINGS WILL ALSO BE ABLE TO CREATE NEW AND MORE EFFICIENT SPACE FOR COUNSELING AND OTHER SERVICES. THE TOTAL PROJECT COST IS \$1,085,000. THIS ACTIVITY IS LOCATED WITHIN CENSUS TRACT 5617. THIS ACTIVITY WILL REQUIRE A REVIEW FROM THE STATE HISTORIC PRESERVATION OFFICE AND THE CITY'S PRESERVATION AND DESIGN REVIEW BOARD.

1997-0037 RUSSELL LIBRARY/HANDICAP ACCESS

CDBG 14,000.00 14,001.32 14,001.32 0.00 0.00

DESCRIPTION: THE RUSSELL LIBRARY IS IN THE PROCESS OF MAKING INTERIOR AND EXTERIOR RENOVATIONS TO THEIR FACILITY. THESE FUNDS WILL BE USED TO PROVIDE A RAMP FROM THE SECOND FLOOR BACK HALLWAY TO THE COURT STREET SIDE OF THE BUILDING. THE RAMP WILL PROVIDE A SAFE EXIT FOR PEOPLE WITH DISABILITIES FROM THE SECOND FLOOR ROOMS. THE TOTAL PROJECT COST IS \$30,000. THE LIBRARY IS LOCATED WITHIN CENSUS TRACT 5416. THIS ACTIVITY WILL REQUIRE A REVIEW FROM THE STATE HISTORIC PRESERVATION OFFICE AND THE CITY'S PRESERVATION AND DESIGN REVIEW BOARD

1997-0038 PI - AFFORDABLE HOUSING FUND

CDBG 15,410.00 15,409.94 15,409.94 0.00 0.00

DESCRIPTION: DOWN PAYMENT ASSISTANCE LOAN DEFERRED FOR FIVE YEARS UP TO \$10,000 AND CLOSING COST GRANTS UPT TO \$3,000 FOR LOW/MOD INCOME THIS PROGRAM WILL CONTINUE TO ALLOW LOW/MODERATE INCOME FAMILIES TO BECOME FIRST TIME HOMEOWNERS BY PROVIDING FINANCIAL, TECHNICAL AND SOCIAL SUPPORT IN SECURING HOUSING RELATED FINANCING AND SERVICES. ELIGIBLE FAMILIES WOULD BE PROVIDED UP TO \$3,000 IN CLOSING COSTS AS A GRANT AND UP TO \$10,000 AS A FIVE YEAR DEFERRED 3% LOAN UPON CLOSING. POTENTIAL HOMEBUYERS ARE REQUIRED TO ATTEND WORKSHOPS AND/OR EDUCATIONAL SEMINARS WHICH WILL ALLOW THE POTENTIAL HOMEBUYERS THE INSIGHT INTO THE PROCESS OF HOME PURCHASE, BUDGETARY NEEDS TO MAINTAIN HOMEOWNERSHIP AND THE RIGHTS AND RESPONSIBILITIES OF A HOMEOWNER.

1997-0039 PI - RESIDENTIAL REHABILITATION - SINGLE FAMILY

CDBG	2,699,879.00	36,500.00	36,500.00	0.00	0.00
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DESCRIPTION: THE RESIDENTIAL REHABILITATION LOAN PROGRAM WAS CREATED AS PART OF THE CDBG PROGRAM AND IS A REVOLVING FUND TO HELP REVITALIZE MIDDLETOWN'S OLDER HOUSING STOCK BY PROVIDING VERY LOW INTEREST LOANS TO LOW AND MODERATE INCOME HOMEOWNERS AND OWNERS WHOSE TENANTS ARE PRINCIPALLY OF LOW AND MODERATE INCOMES. THE REHABILITATION OF THESE PROPERTIES WILL PRESERVE THE QUALITY OF MIDDLETOWN'S HOUSING STOCK, ENHANCE THE CHARACTER OF ITS RESIDENTIAL NEIGHBORHOODS, ENCOURAGE OWNERS TO REHABILITATE THEIR RESIDENTIAL PROPERTIES AND SUBSTANDARD HOUSING UNITS WHILE ASSISTING THE LOW AND MODERATE INCOME RESIDENTS.

1997-0040 PI - RESIDENTIAL REHABILITATION - MULTI-FAMILY

CDBG	51,229.00	40,555.00	40,555.00	0.00	0.00
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DESCRIPTION: THIS IS A REVOLVING LOAN PROGRAM FOR RESIDENTIAL REHABILITATION TO BENEFIT LOW AND MODERATE INCOME HOUSEHOLDS WHERE IMPROVEMENTS ARE CRITICALLY NEEDED AND RESOURCES ARE USUALLY VERY LIMITED. THE TERM OF THE LOAN IS NEGOTIABLE ACCORDING TO THE NEED OF THE APPLICANTS. THE ADMINISTRATION OF THE PROGRAM IS CONTRACTED TO THE REGIONAL HOUSING REHABILITATION INSTITUTE, INC. (HRI) THROUGH THE DEPARTMENT OF PLANNING, CONSERVATION AND DEVELOPMENT, COMMUNITY DEVELOPMENT DIVISION. HRI'S OFFICE IS LOCATED AT 209 SHERMAN AVENUE IN NEW HAVEN, CT.

1997-0041 PI - JOBS LOAN RECORDING FEE

CDBG	365.00	365.00	365.00	0.00	0.00
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DESCRIPTION: CONSULTING ENGINEERING SERVICES, INC. (CES) OF MIDDLETOWN RECEIVED A JOBS LOAN IN THE AMOUNT OF \$50,000. AT THE TIME OF THE CLOSING, CES WAS CHARGED \$365 FOR CLOSING COSTS WHICH INCLUDE THE RECORDING OF DOCUMENTS.

NTS ON THE CITY OF MIDDLETOWN'S LAND RECORDS. THESE FUNDS ARE DEPOSITED INTO THE CDBG REVOLVING FUND. THEN PAYMENT IS MADE TO THE TOWN CLERK'S OFFICE FOR RECORDING OF THE DOCUMENTS.

1997-0042 PI - ODDFELLOWS HVAC SYSTEM

CDBG	16,000.00	16,000.00	16,000.00	0.00	0.00
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DESCRIPTION: THE PRE-EXISTING HVAC SYSTEM IN ODDFELLOW'S PLAYHOUSE RENOVATED BUILDING IS INADEQUATE, UNRELIABLE AND INEFFICIENT. THE PROPOSED NEW HVAC SYSTEM AND OTHER PROPOSED ENERGY SAVING MEASURES WILL MAKE THE ENTIRE FACILITY, ESPECIALLY THE THEATER, USABLE ALL YEAR AND WILL IMPROVE THE QUALITY OF EXISTING PROGRAMS SERVING CITY CHILDREN AND FAMILIES. \$44,000, ALONG WITH THE \$16,000 FROM THE REVOLVING FUND, WAS ALLOCATED TO

1997-0043 PI - SHILOH BAPTIST CHURCH - PREDEVELOPMENT STUDY

CDBG	30,000.00	21,677.50	21,677.50	0.00	0.00
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DESCRIPTION: CDBG FUNDS WERE ALLOCATED TO THIS PROJECT TO COMMISSION A PREDEVELOPMENT STUDY OF A TEN ACRE PARCEL WHICH BORDERS BUTTERNUT, EAST AND WADSWORTH STREETS. THE TEN ACRE PARCEL, WHICH IS OWNED BY SHILOH BAPTIST CHURCH, WILL BE STUDIED FOR A MULTI-PURPOSE COMMUNITY CENTER TO ACCOMMODATE VARIOUS COMMUNITY RELATED ACTIVITIES TOGETHER WITH THEIR HOUSING FOR THE ELDERLY. THE CENTER IS TO BE OPERATED BY A NEW COMMUNITY DEVELOPMENT CORPORATION.

1997-0044 PI - RESIDENTIAL REHABILITATION ADMINISTRATION

CDBG	9,846.00	9,845.50	9,845.50	0.00	0.00
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DESCRIPTION: THE CITY OF MIDDLETOWN IS UNDER CONTRACT WITH THE REGIONAL HOUSING REHABILITATION INSTITUTE, INC. (HRI) OF NEW HAVEN FOR PROFESSIONAL SERVICES PROVIDED WITH THE RESIDENTIAL REHABILITATION PROGRAM.

1997-0045 MERCY HOUSING & SHELTER CORP.

CDBG	303,840.00	3,038.40	3,038.40	0.00	0.00
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DESCRIPTION: CDBG FUNDS WERE ALLOCATED TO MERCY HOUSING & SHELTER CORP. TO ADDRESS SOME OR ALL OF THE DEFICIENCIES AT THE SHEPHERD HOME TRANSITIONAL LIVING FACILITY ON BOW LANE IN MIDDLETOWN. FUNDS WERE ALLOCATED IN 1996 FOR VARIOUS MECHANICAL AND PLUMBING REPAIRS. MORE RECENTLY, MERCY HOUSING REQUESTED AN AMENDMENT TO THEIR CONTRACT TO INCLUDE OTHER REPAIRS THAT WERE NECESSARY TO THE FACILITY. THE SECOND FLOOR RUG HAD BEEN REPEATEDLY SOAKED AND STAINED OVER THE YEARS AND WAS ROTTING IN SEVERAL PLACES AND THE ELEVATOR NEEDED SAFETY CHANGES MADE TO BRING IT UP TO N

EW CODES AS REQUIRED BY THE STATE.

1997-0046	JOBS LOAN PROGRAM ADMINISTRATION					
	CDBG	942,612.00	12,894.97	12,894.97	0.00	0.00
1997-0047	CHRISTMAS IN APRIL * 1998					
	CDBG	21.00	21.49	21.49	0.00	0.00
	DESCRIPTION:	CHRISTMAS IN APRIL IS AN ON-GOING VOLUNTEER SUPPORTED PROGRAM THAT SERVES TO RENOVATE HOMES OF VERY LOW INCOME PROPERTY OWNERS AT NO COST. THE RECIPIENTS MUST RESIDE WITHIN THEIR HOMES AND BE PHYSICALLY AND FINANCIALLY UNABLE TO ACCOMPLISH THE NEEDED REPAIRS THEMSELVES. ALL HOUSING REPAIRS ARE DONE THE LAST SATURDAY IN APRIL. CDBG STARTED FUNDING THIS PROGRAM IN 1996 AND HAS CONTINUED EACH YEAR. THESE PROGRAM INCOME FUNDS WERE LEFT OVER FROM THE PREVIOUS YEAR AND EXPENDED WITH CPS ACTIVITY #5/1997.				
1997-0048	NEAT COMMUNITY ORGANIZER					
	CDBG	0.00	2,581.80	2,581.80	0.00	0.00
1997-0049	NEIGHBORHOOD REBUILDERS FUND					
	CDBG	20,384.00	20,834.00	6,384.64	14,449.36	0.00
	DESCRIPTION:	NEIGHBORHOOD REBUILDERS FUND START UP POOL FOR DEMOLITION OF				
1996-0001	American Red Cross Community Service Program					
	CDBG	8,122.00	2,198.15	2,198.15	0.00	0.00
	DESCRIPTION:	Case management services to families served by the Community Service Program which includes families in crisis assisted by the Emergency Food Bank, Emergency Energy Assistance Program and/or Emergency Shelter.				
1996-0002	The Armory Community Cultural Center, Inc.					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION:	The Armory project was created to preserve and properly maintain historic structures in a multi-phased, adaptive reuse of the former Connecticut national guard Armory as a community cultural center. The mission of the project is cultural, and economic community development, and historic preservation. Funds for phase I are directed toward the rehabilitation of the historic structures on Main Street.				

1996-0003	Nutmeg Big Brothers/Big Sisters					
	CDBG	10,000.00	2,704.25	2,704.25	0.00	0.00
	DESCRIPTION:	Provision of professionally supervised, adult volunteer mentors to at-risk and high risk low income children, living in single-parent households in either Long River Village, Traverse Square or Maplewood Terrace - Middletown's Public Housing projects.				
1996-0004	Middletown Worker Preparation Program					
	CDBG	26,000.00	13,029.05	13,029.05	0.00	0.00
	DESCRIPTION:	Administration/supervision of the workfare/workforce crew of up to sixteen people who will provide assistance to a variety of non-profit agencies and the City on special projects and the beautification of downtown. The primary objective of the Worker Preparation program is to work with the participants and assist them in attaining employment through establishment of a record of positive work habits and the assistance of a job coach to help guide them toward realistic opportunities for employment.				
1996-0005	The Connection Inc. - Eddy Shelter					
	CDBG	10,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	An emergency homeless shelter for adults providing 24 hour access to emergency housing, case management, food service and appropriate support and linkage with community based agencies. The Connection provides services based on receptiveness and needs of the individual, including : health assessment and intervention, securing entitlements, mental health assessment and counselling, substance abuse treatment, case management services, housing (supportive or otherwise), and H.I.V. assessment and counselling. With matching funding from United Way, funds will be used to support former shelter residents from Middletown to successfully maintain permanent housing in the community through case management services.				
1996-0006	Great Strides Inc. Therapeutic Horseback Riding Barn					
	CDBG	65,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Rehabilitation/construction of a horse barn for the purpose of serving physically, developmentally and emotionally disabled adults and children through the proven benefits of therapeutic horseback riding.				

1996-0007	Middletown Mobile Work Crew					
	CDBG	17,528.00	12,784.08	12,784.08	0.00	0.00
	DESCRIPTION:	Staff supervision and transportation by Kuhn Employment Opportunities, Inc. for disabled individuals who are economically disadvantaged to work on the Mobile Crew in conjunction with the Parks and Recreation Department. The program offers gainful employment to these individuals as well as a needed service to the City. Crews work five day weeks, year-round in all the parks and many public spaces.				
1996-0008	Literacy Volunteers of Greater Middletown					
	CDBG	8,000.00	1,952.00	1,952.00	0.00	0.00
	DESCRIPTION:	Staff support for Literacy Volunteers of Greater Middletown, a private, non-profit organization which recruits, trains and matches volunteer tutors with adults in need of basic literacy and conversational English skills. Training includes literacy, writing, English proficiency, employment training and computer skills.				
1996-0009	MARC Community Resources - Real Estate Acquisition /Construction					
	CDBG	142,350.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	To purchase a facility or to purchase land and build a facility in Middletown in which to deliver a comprehensive day program to Middlesex County children and adults with developmental disabilities, and their families,. The facility will be approximately 8,000 square feet and in an industrialized area, will be fully accessible, will enhance the employment division of MARC, and will not be a group home.				
1996-0010	Oddfellows Playhouse: HVAC and Energy Upgrades					
	CDBG	44,000.00	53,073.90	53,073.90	0.00	0.00
	DESCRIPTION:	A new HVAC system and other energy-saving measures which will make the playhouse usable all year, will improve the quality of existing programs serving Middletown children and families and will enable Playhouse programs to expand by up to 5%, serving an additional 70-100 children, owing to the saving of \$7,000-\$10,000 in energy costs per year.				
1996-0011	Municipal Development/ General Program Income					
	CDBG	100,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION:	General Program Administration includes CDBG related staff and program				

expenses including soliciting of CDBG funding requests, preparation and updating of Consolidated Plan, preparation of all CDBG contracts, processing of invoices and payments of same, maintaining financial records, reporting to HUD, preparation for and attendance at all Citizen's Advisory Committee meetings and monitoring meetings, attendance at required HUD sponsored workshops and training and keeping informed and capable of using all HUD communications systems.

1996-0012 Municipal Development/JOBS Loan Program

CDBG	44,000.00	11,693.88	11,693.88	0.00	0.00
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DESCRIPTION: A matching loan program to local businesses to create employment opportunities for low/mod income area residents.

1996-0013 Municipal Development/Residential Rehabilitation Program

CDBG	50,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: A matching revolving loan program for residential rehabilitation to benefit low-mod income households where improvements are critically needed and resources are usually very limited. Terms are negotiable according to need. Administration of the program is contracted to Housing Rehabilitation Institute, through the Municipal Development Office.

1996-0014 Oddfellows Playhouse - HVAC and Energy Upgrades

CDBG	16,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: see project # 10

1996-0015 Shiloh Baptist Church - Predevelopment Study

CDBG	30,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: To commission a predevelopment study of a ten acre parcel owned by Shiloh Baptist Church for a multi-purpose community center to accommodate various community related activities together with their housing for the elderly. The Center is to be operated by a new Community Development Corporation.

1995-0001 American Red Cross - Lead Safe Emergency Housing

CDBG	33,250.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Two leased units would be available to families due to child/children having an elevated blood level of lead. The units will also be used for

or homeless families for full utilization insurance. These homeless families will be relocated whenever a lead priority is referred from the Health Department.

1995-0002 American Red Cross Community Service Programs

CDBG	5,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Community Service Programs includes, among others, Emergency Food Assistance, Energy Assistance, Security Deposit Assistance and Rental Assistance

1995-0003 The Armory Community Cultural Center, Inc.

CDBG	90,000.00	55,000.00	55,000.00	0.00	0.00
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DESCRIPTION: The Armory Project was created to preserve and properly maintain a historic structure, in a multi-phased adaptive reuse process as a community cultural center. PY21 includes Phase 1 of the project, Architectural fees and rehabilitation.

1995-0004 Middlesex County Chamber of Commerce- Worker Preparation Pro

CDBG	26,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: The primary objective of the Worker Preparation Program through the Middlesex County Chamber of Commerce is to work with welfare recipients and assist them in attaining employment through the establishment of a demonstrated record of positive work habits. A job coach also assists them to attain realistic opportunities of employment.

1995-0005 CAGMC - First Time Home Owner/Multi Family Down Payment Ass

CDBG	50,000.00	16,000.00	14,250.00	1,750.00	0.00
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DESCRIPTION: Program of CAGMC in partnership with the Housing Authority Section 8 program to encourage self sufficiency in families now living in subsidized rental units in the city of Middletown. Down payment assistance loans up to \$10,000 and closing cost grants up to \$3,000 are available to families paying high rents, who meet HUD low/mod income guidelines. 11 additional site based section 8 certificates will be available for this program.

1995-0006 The Turning Point

CDBG	12,000.00	5,486.20	5,486.20	0.00	0.00
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DESCRIPTION: The Turning Point, sponsored by CAGMC, Inc., founded 1/94 to assist youths in Middletown having trouble with school, provides a quiet, supervised space for at-risk 7th and 8th grade students where they receive individualized tutoring, participation in workshops, and positive reinforcement. The Turning Point has a special focus on the chronically suspended middle school students and provides a constructive alternative to being at home or on the streets during suspension periods. It also helps prevent them from dropping out of school through focused intervention and structured alternatives leading to new, more constructive behaviors, habits and approaches to learning.

1995-0007 Community Health Center - Homeroom

CDBG	8,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: The CHC's Family Resource Center provides a unique after-school program for "at-risk" youth, ages 6-18, with emphasis on educational creativity and imagination. Homeroom was created in direct response to CHC staff observation of the need for a structured, disciplined and intellectually stimulating environment in which to read, study and do homework. Students are helped in areas of difficulty, and enjoy exploring new fields, especially computers, arts and science. Homeroom aims at the students' strengths rather than their problems, and assume their capability for success, given the proper tools, encouragement and resources.

1995-0008 The Connection Inc. - Eddy Shelter

CDBG	5,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Eddy Shelter is an emergency homeless shelter for adults, providing 24 hour access to emergency housing, case management, food service, and appropriate support and linkage with community based agencies. Services are based on receptiveness and needs of the individual including: health assessment and intervention, securing entitlements, mental health assessment and counselling, substance abuse treatment, case management services, housing (supportive or otherwise) and HIV assessment and counselling. United Way funds will match CDBG to support former emergency shelter clientele in permanent housing in the community. Support includes regular visits to homes, helping clients to maintain them, and linkages to community services in order to prevent their becoming homeless again.

1995-0009 Kidcity - a Main Street Museum

CDBG	90,000.00	90,000.00	90,000.00	0.00	0.00
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DESCRIPTION: Kidcity is a children's museum, planned to be located in the downtown, within the lowest income census tract - 5416 an in the Enterprise Zone. The museum will emphasize hands-on learning for children from infants through grade school ages. Kidcity is intended to be a place where kids play with the significant adults in their lives. Kidcity will provide a place where parents can meet and share experiences. It will help relieve the isolation and ease the stress of parenting; thereby raising the quality of life for families and making it easier for them to seek support if needed.

1995-0010 Middletown Mobile Work Crew

CDBG	9,750.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Kuhn Employment Opportunities, Inc., with the Middletown Park & Recreation Dept. will provide opportunities for gainful employment to disabled individuals who are also economically disadvantaged. Simultaneously, the City gains a needed service. Kuhn will provide staff supervision of the workers and transportation to and from the various work sites.

1995-0011 Literacy Volunteers

CDBG	5,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Literacy Volunteers of Greater Middletown recruits, trains and matches volunteer tutors with adults in need of basic literacy and conversational English skills. They serve over 125 matches per year; and students receive direct one-to-one individualized tutoring to reach their personal goals. These include: passing GED exams; acquiring driver's licenses; communications skills needed to enter the workforce and the reading, writing and computer skills needed to advance in the workplace or to enter higher education programs.

1995-0012 Municipal Development Office - General Program Administration

CDBG	100,000.00	1,577.42	1,577.42	0.00	0.00
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DESCRIPTION: General Program Administration includes CDBG related staff and program expenses, including solicitation of funding requests, preparation of Consolidated Plan and setup of its related computerized database, preparation of all CDBG contracts, processing of invoices and payments, maintenance of financial records, reporting to HUD through their most recent technological programs, purchase of HUD required computers and programs and other related hardware and software, preparation for and attendance at all Citizen's Advisory Committee meetings and monitoring meetings, and attendance at required HUD sponsored workshops and training.

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1995-0013 North End Industrial Area Municipal Development Project

CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
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DESCRIPTION: The NEIA is a redevelopment project approved by the CT Department of Economic Development under the provisions of Chapter 5881 and Chapter 132 of the Ct. General Statutes for acquisition, demolition, environmental remediation, infrastructure improvements, and disposition to commercial/industrial entities in order to recycle an obsolete industrial area, create jobs and enhance the city tax base. The project area is approximately 44 acres which includes a railroad line and yard, and a linear industrial district along North Main Street with several underutilized, multi storied brick factory buildings as dominant features of the area.

1995-0014 St. Vincent DePaul Place

CDBG	6,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: These services of St. Vincent DePaul Place are directed towards the City of Middletown's poorest residents. For 15 years they have operated a meals program, a food pantry, a clothing outlet and offered counseling, advocacy and support services to poor and homeless people. The meals program serves 250-300 per day, six days per week and an evening meal on Sundays to approximately 100 people. They are open 365 days per year, including holidays, and offer services unduplicated anywhere in the Middletown area.

1995-0015 YMCA - Teen Outreach Program

CDBG	5,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: The YMCA of Middlesex County, Inc facilities will be utilized as a "Youth Center" on Friday and Saturday nights, after the building is closed to the membership. Participation will be limited to Middletown teens between 12-18 years of age. All teenagers, and especially those from low income families who reside in public housing developments and the North End of the City need safe, positive, and healthful recreational activities that are accessible to them both geographically and financially. This project offers options that are both productive and fun as an alternative to teens becoming involved in problem behaviors such as substance abuse and other delinquent activities.

1994-0001 CONVERTED HOME ACTIVITIES

\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

1994-0002 CONVERTED CDBG ACTIVITIES

CDBG	0.00	2,852,369.23	2,852,369.23	0.00	0.00
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1994-0003 CONVERTED ESG ACTIVITIES

\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

1994-0004 CONVERTED HOPWA ACTIVITIES

\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

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