

Program Year 33
September 1, 2007 – August 31, 2008

c. a. p. e. r.

Consolidated Annual Performance Evaluation Report

City of Middletown, Connecticut

Department of Planning, Conservation & Development
Community Development Division

COVER PAGE

Consolidated Annual Performance Evaluation Report
Community Development Block Grant Program (only)

1. Program Year End:

8.31.08

2. Grant Number:

B-06-MC-09-0028

3. Name and Address of Grantee:

City of Middletown, Connecticut
Department of Planning, Conservation, and Development (DPCD)
Community Development Division
245 deKoven Drive
Middletown, CT 06457

4. Name and Address of DPCD Director:

William Warner, Director
Department of Planning, Conservation, and Development
245 deKoven Drive
Middletown, CT 06457

5. Name and Phone of Persons with Information:

Michiel J. Th. Wackers
Department of Planning, Conservation, and Development
Community Development Division
245 deKoven Drive
Middletown, CT 06457 Phone: 860.344.3425

6. Name and Phone of Person to Contact:

Michiel J. Th. Wackers
Department of Planning, Conservation, and Development
Community Development Division
245 deKoven Drive
Middletown, CT 06457 Phone: 860.344.3425

7. Have these Community Development Block Grant Funds been used:
- a. to meet the community development program objectives in the final statement for this program year? YES
 - b. exclusively to either benefit low and moderate income persons, aid in the prevention of slums and blight, or meet community development needs having particular urgency? YES
 - c. such that the grantee has complied with, or will comply with, its certification to expend not less than 70% of its CDBG funds, during the specified period, on activities which benefit low and moderate income persons? YES
8. Were citizen comments about this report and/or the CDBG program received? If "yes," attach a summary. NO
9. Indicate how the CAPER was made available to the public:
- a. by printed notice: Published in the Hartford Courant on 10.2.2008
 - b. other: Draft available 10.2.2008 at DPCD office, and so advertised per printed notice.

10. CERTIFICATION

I hereby certify that: This report contains all required items identified above; Federal assistance made available under the Community Development Block Grant Program (CDBG) has not been utilized to reduce substantially the amount of local financial support prior to the start of the most recently completed CDBG program year; and the information stated herein, as well as any information provided in the companion documents submitted herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; U.S.C. 3729, 3802)

Typed name & title Authorized Official Representative	Signature	Date
Sebastian N. Giuliano, Mayor	_____	_____

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Section I Executive Summary

The City of Middletown is required to report annually to the U.S. Department of Housing and Urban Development (HUD) on project accomplishments funded through the Community Development Block Grant (CDBG). The Consolidated Annual Performance Evaluation Report (CAPER) is the mechanism the City makes its annual report.

City Residents can also use the CAPER to obtain useful and timely information on the goals and progress of housing and community development project activities underway and funded annually through these grants. It provides a general assessment of activities undertaken during the year in addressing priorities and strategies identified in the Program Year 2005-2010 Consolidated Plan, and specific information on individual project activities.

The CAPER is particularly useful for decision makers such as the Mayor and City Council members in establishing funding priorities and evaluating the success or failure of project activities. The CAPER narrative looks behind the projected goals into the “whys” when projects fail to meet the goals set forth in the annual Action Plans. This is particularly important in determining the City’s progress in keeping its Line of Credit fund balance below the HUD prescribed limit of 1.5 program years, by identifying projects that are slow-moving or infeasible given their time frame, overall management, and funding.

The CAPER report plays a useful role in providing useful information on project feasibility and overall progress to guide future funding decision-making. Whenever possible, terms are defined and background is provided on topics that may be unfamiliar to residents, and in some cases, to HUD.

The Community Development Block Grant provides a large share of housing, economic development, and public services funds for the City. The total Consolidated Plan budget for Program Year 2007-2008 was \$ 902,369.82, including entitlement, revolving funds and program income. The City’s funding is determined by a national formula used by HUD that takes into account poverty, housing affordability, age of housing, overcrowding, and other factors that indicate the need for such funds.

Purpose of the Executive Summary

The CAPER Executive Summary provides a brief overview of the relationship among priorities and strategies adopted through adoption of the 2007-2008 Consolidated Plan, and how they relate to individual project goals and accomplishments. The CAPER complements and reports upon the project activities and goals identified in the previous year’s annual Action Plan.

The City received approximately \$417,490.00 in its annual entitlement funding from the U.S. Department of Housing and Urban Development, for the Year 2007-2008. The City also had \$ 49,855.75 in program income, \$0.00 in reprogrammed funds. The city’s accomplishments in this period are described and organized in the CAPER according to the five priorities and thirty-nine strategies established in the 2005-2010 Consolidated Plan. These priorities and strategies complement the HUD Primary Objective of development of viable communities, provision of decent housing and a suitable living environment, and expanding economic opportunities for persons of low- and moderate-income.

The City has five priorities and thirty-nine strategies that guide how CDBG funds are spent.

- Priority One: Address persistent and chronic problems with the City’s North End**
- Priority Two: Increase access to affordable and decent Housing**
- Priority Three: Promote and Improve Middletown’s Economic Opportunities and Labor Force**
- Priority Four: Protect and Assist the City’s Special Needs Populations**
- Priority Five: Improve Quality of Life for all of Middletown’s residents**

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Table: Consolidated Plan Strategies 2005-2010.

Obj. #	Specific Objectives	Expected Units	Actual Units PY31	Actual Units PY32	Actual Units PY33	Prpsd Units PY34	Prpsd Units PY35	% Accomplished
	Homeless Objectives							
1	Engage chronic homeless clients, developing trust and establishing relationships from which client can make healthier lifestyle choices.	Ongoing						
2	Conduct a community education effort with emphasis on available outreach services and on linking the need for permanent housing to end chronic homelessness.	Ongoing						
3	Develop permanent supportive housing for chronic homeless population.	Ongoing						
4	Develop tracking system for the community to accurately identify the chronic homeless population & their needs and communicate data and strategies to public.	Ongoing						
5	Ensure that mainstream services reach the homeless population.	Ongoing						
	Special Needs Objectives							
6	Support elderly housing especially for those with special needs such as economic needs, sensory impairment needs, accessibility needs, etc.	1 Project						
7	Provide gap financing for property owners or landlords rehabilitating their buildings to come up to ADA code.	Ongoing Res. Rehab Loans						
8	Support access to Housing for those with HIV/AIDS	Ongoing						
9	Continue to support anti-drug, addiction and transitional programs.	1 Program	0	0	0	0		0%
10	Continue to support the rehabilitation of properties acquired or currently owned by groups providing supportive housing.	Ongoing	1 Program	1 Program	0	0		100%
	Rental Housing Objectives							
11	Support the redevelopment of downtown areas and the construction of and/or conversion of alternative space into affordable rental housing.	Ongoing Res. Rehab. Loans	0	0	0	0		0%
12	Support the expansion of Rehabilitation Loan program to include conversion of upper story floors of Main Street buildings for residential affordable use and market rate housing.	Ongoing Res. Rehab. Loans	0	0	0	0		0%
	Owner Housing Objectives							
13	Continue to support the Down Payment Assistance Loan and Closing Cost Grant program to educate low-income residents to become homeowners and offer low interest loans and grants through the Community Development Block Grant funds.	25 Loans	2 Loans	2 Loans	1 Loans	2 Loans		30%
14	Continue to support groups that provide opportunities for low-income Middletown residents to become homeowners.	Ongoing	0	1 Project	0	0		100%
15	Partner with Banks to offer favorable loans to first-time low-and moderate income home buyers that are secured with loan guarantees or subsidies to reduce the interest.	40 Loans	0	0	0	0		0%

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16	Continue to use the Residential Rehabilitation Loan program to benefit low-income residents by rehabilitating the buildings in which they reside.	25 Loans	3 Loans	0 Loans	0 Loans	2 Loans		20%
	Community Development Objectives							
17	Implement the North End Redevelopment Plan as a means to improve the quality of life in the neighborhood.	110 Housing Units	96 rental units	0 owner units	0 owner units	15 Owner units		101%
18	Implement the Miller & Bridge Redevelopment Plan as a means of ensuring environmental justice for existing low-income residents.	17 Structures	3 Structures	0	0	0		18%
	Infrastructure Objectives							
19	Support improvements to infrastructure within CDBG eligible areas.	1 Project	0	2 Project	0 Project	0		300%
	Public Facilities Objective							
20	Continue to support the creation of new public facilities and improvements to existing public facilities such as modernization and ADA accessibility compliance, etc.	5 Facilities	3 Facilities	1 Facility	1 Facilities	4 Facilities		200%
	Public Service Objectives							
21	Support education and job training programs that increase residents' skills and new employment opportunities.	300 People	59 People	35 People	40 People	146 People		93%
22	Create Neighborhood and Police partnerships to address crime.	3 Programs	1 Program	0	0	0		33%
23	Continue to improve access to transportation to seniors, disabled adults and low-income residents to get to shopping areas, medical facilities, educational and employment opportunities.	1 Program	0	0	0	0		0%
24	Continue to provide supervised educational programs and activities after school.	5 Programs	0	3 Programs	3 Programs	6 Programs		240%
25	Support programs that increase access to healthcare to those of low- and moderate-income.	Ongoing	0	0	0	0		0%
26	Continue to support programs that provide for the transition from providing immediate needs to improve self sufficiency.	5 Programs	3 Programs	1 Program	3 Programs	1 Program		160%
27	Continue to study the effect that an aging population will have on Middletown and implement programs to not only assist those elderly who are in need to take advantage of the body of knowledge, expertise, and volunteerism that this segment of the community can apply to address a range of community needs.	1 Study	0	0	0	0		0%
28	Support early education programs for the youngest of the City's disadvantaged children so they can begin school on equal footing with those from better-off families.	2 Programs	0	1 Program	1 Program	0		100%
29	Provide support and technical assistance to neighborhood groups existing in low-income neighborhoods	4 Programs	0	0	1 Program	0		25%
30	Support programs that will assist in providing childcare so parents can find and maintain employment.	1 Program	0	1 Program	1 Program	0		200%
	Economic Development Objectives							
31	Rehabilitate historic industrial sites in Middletown such as the North End, to be then used as a business incubator creating new jobs.	1 Site	1	0	0	0		100%

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32	Take advantage of the success of downtown Middletown as a entertainment and restaurant center to increase employment by attracting retail and business establishments.	Ongoing						
33	Reclaim former industrial sites on the riverfront as a mixed-use commercial/recreational area on the 85-acre site to reinvigorate residential neighborhoods and connect to all new development downtown.	Ongoing						
34	Continue efforts to attract businesses through the Enterprise Zone and Target Investment Community Incentives, and the local Tax and Business Incentive Ordinance.	Ongoing						
35	Continue to support and fund the REINVEST loan program.	Ongoing						
36	Continue funding JOBS loan program and marketing to industrial sector.	5 Jobs	1 Job	0	0	0		20%
	Other Objectives							
	Lead-Based Paint Hazards							
37	Continue testing at-risk children and provide families with educational materials on the hazards of lead-based paint.	Ongoing						
38	Continue to support Middletown's application for Federal Lead Abatement Grants.	Ongoing						
	Fair Housing							
39	Continue to actively support the involvement of housing activists with the Human Relations staff to unilaterally and expeditiously deal with inquires and complaints.	Ongoing						

Structure of the CAPER

The report consists of the CAPER Narrative, and the Grantee Performance Report, which provides a much higher level of detail on project activities to HUD. This document is the CAPER Narratives portion. The CAPER includes several narrative sections, which provide a summary of the City's overall progress in meeting local priorities and goals, and describes the status of the annual actions taken to address specific areas under the Consolidated Plan. Included within the City's CAPER report is an Executive Summary and Introduction to the CAPER; the following required narratives:

- Assessment of Strategic Plan Goals and Objectives
- Affirmatively Furthering Fair Housing
- Affordable Housing
- Continuum of Care
- Other Actions
- Leveraging Resources
- Citizen Comments
- Self-Evaluation

Furthermore, the CAPER also includes a program-specific narrative for the Community Development Block Grant (CDBG), a narrative on Program monitoring, and a narrative on Citizen Participation.

CDBG Financial Summary

The City had \$ 902,369.82 in Community Development Block Grant (CDBG) funds available for Program Year September 1, 2007 to August 31, 2008.

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Table : CDBG Financial Summary

CDBG Resources

Reprogrammed funds	\$	0.00
CDBG Entitlement	\$	417,490.00
Program Income Received	\$	49,855.75
Unexpended balance from previous year	\$	435,024.07
Total Resources	\$	902,369.82

CDBG Expenditures

Total CDBG Expenditures	\$	387,894.73
Unexpended Balance (August 31,2006)	\$	514,475.09

For the 2006-2007 Program Year (September 1, 2007 – August 31, 2008), the City of Middletown:

- Obligated \$39,614.30 on Public Services activities. This represents 8.81% of its funding (the current year's entitlement, and program income from the preceding year). The City of Middletown is required to spend not more than 15% of its funding on Public Service. The 8.81% is in compliance with the 15% cap.
- Spent \$65,764.68 on Planning and Administration; or 14.07% of its funding. This is less than HUD's requirement that not more than 20% of funds be spent on Planning and Administration.

The City also:

- Expended 99.71% of its annual CDBG funding to benefit low and moderate-income persons. This exceeds HUD's requirement that a grantee spend at least 70% of its annual CDBG funding (excluding planning and administration expenses) to benefit low and moderate-income persons over a three-year period. The City has met and exceeded this standard for each year of the 2005-2010 Consolidate Plan.
- The 2007 CDBG year is the second year in a new three-year certification period. For this first year Middletown expended 100% of its annual CDBG funds to low and moderate income eligible projects. For the second year Middletown also expend 99.71% on low and moderate income eligible projects.

Performance Measures

In 2007 HUD issued a formal notice in the Federal Register to implement performance measures to help report the relationship between accomplishment and the resources invested in them, and to determine if the funded programs and projects are operating in the most efficient and effective manner. Section XI provides more information on how 2007 grants' outcomes will be measured.

Past Performance

The City of Middletown continues to work at improving its overall performance in address the needs for Middletown's low- and moderate-income residents. The City of Middletown maintains a record of its past performance going back to 2003 online at

<http://www.middletownplanning.com/Committees/CAC/cdbg.html>.

Carry-over Projects

The following project continued from previous grant years:

Activities	CDBG Allocation	Balance at Beginning of 2007	Balance at the End of 2007	Accomplishments
2002 Down Payment Assistance	\$45,000	\$2,880	\$2,880	Revolving Program
2003 North End Housing-Relocation	\$145,000	\$19.60	\$19.60	Balance will be used for activitiied related to North End Homeownership Project.
2003 Middletown Housing Partnership Trust	\$15,000	\$10,172.60	\$10,172.60	Project Underway
2003 Russell Library- ADA	\$85,271.69	\$9,042.69	\$0.00	Balance will be repreogrammed in 2009
2004 Russell Library- ADA	\$45,000	\$32,272.80	\$3,946.34	Balance will be repreogrammed in 2009

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2004 North End Housing-Relocation	\$50,000	\$4,664	\$3,941.75	Balance will be used for activitied related to North End Homeownership Project.
2004 Main Street Street Lights	\$75,000	\$5,983.75	\$5,983.75	Balance will be reprogrammed in 2009
2004 North End Housing-Relocation	\$210,000	\$86,254.94	\$84,641.79	Balance will be used for activitied related to North End Homeownership Project.
2005 North End Housing-Relocation	\$200,000	\$6,474.15	\$0.00	Balance will be used for activitied related to North End Homeownership Project.
2005 Residential Rehab Loan Program	\$51,281.23			Revolving Loan Program
2006 Mercy Shepherd Home Code Compliance	\$6,000	\$3,294.50	\$3,294.50	Balance will be reprogrammed in 2009
2006 McCarthy Park Improvements	\$35,000	\$33,500	\$2,872.50	Project underway and should be completed in 2008.
2006 Harbor PRk ADA Dock	\$40,000	\$40,000	\$40,000	Project underway
2007 Middletown Worker Prep	\$10,000	\$10,000	\$1,378.20	If any balance remains after close out, it will be reprogrammed in 2009
2007 North End Housing	\$230,000	\$230,000	\$84,005.50	Balance will be used for activitied related to North End Homeownership Project.
2007 Program Administration	\$72,000.33	\$72,000.33	\$10,068.32	If any balance remains after close out, it will be reprogrammed in 2009
2007 Positive Solutions-Job Training	\$5,000	\$5,000	\$5,000	If any balance remains after close out, it will be reprogrammed in 2009
Total		\$551,559	\$258,205	

Section II Introduction to the CAPER

The city was awarded an entitlement of \$417,094.00 and budgeted \$929,717.72 in federal housing and community development funds and other income during 2007-2008. The City collected \$49,855.75 in program income during the 2007 grant year. The City must prepare a Consolidated Plan and an annual Action Plan, or strategy, setting forth the upcoming year's activities to receive these funds. These reports provide residents and HUD with information on what it intends to accomplish with this money (and other funds) in the next year. The City prepared a five-year Consolidated Plan for 2005-2010 period, and has submitted action plans to HUD for the first, second, third and fourth program years. All are available for review at Middletown's public library and at Middletown's Department of Planning, Conservation, and Development, and increasingly these reports are available online at www.middletownplanning.com. This CAPER provides information on project activities representing the third year of the 2005-2010 Consolidated Plan.

HUD implemented the Consolidated Annual Performance and Evaluation Report (CAPER) requirement in a field notice issued in 1997. HUD requires cities and counties receiving Consolidated Plan funds to develop priorities, strategies and performance indicators for project activities funded by HUD programs; and that the CAPER report performance against these goals. This requirement was imposed by the Government Performance and Results Act (GPRA) of 1993, which mandated that all recipients of federal financial assistance develop objective and measurable standards for measuring their performance. This allows HUD, local officials, and the public to evaluate the City's overall performance and ability to manage these funds. The CAPER also permits HUD and residents to determine whether project goals are realistic, and whether activities and strategies undertaken during the last year actually made an impact on the goals set forth in the Consolidated Plan. This is accomplished by:

- Reviewing the various funds made available and activities leveraged during the reporting period; leveraged means other money or resources used in addition to HUD funds during the year;
- Revealing how the resources were used according to the priorities and strategies established in the Consolidated Plan;
- Summarizing the number of persons or households helped with housing or supportive services during the reporting period; and
- Describing other housing and community related activities during Program Year 2007-2008. The City is submitting its CAPER for the period of September 1, 2007 through August 31, 2008, reporting accomplishments for Action Plan project activities and programs for the past year. The CAPER also includes the status of projects that were created through reprogramming of the CDBG funds from previous years.

Section Summary

While the CAPER is a HUD reporting requirement, it is also an important tool for residents in deciding whether housing and community development programs are being carried out as intended. The CAPER permits the City to stay on track with its Consolidated Plan and Annual Action Plans, and is designed to provide maximum amount of useful information to policy makers and residents.

CAPER reports are used to:

- Provide HUD with necessary information to assess each grantee's ability to carry out its programs in compliance with applicable regulations and requirements;
- Provide information necessary for HUD to report to Congress; and
- Provide grantees with an opportunity to describe program achievements to residents.

Regulatory Requirements for Submission of the CAPER

CDBG regulations require the City to submit a CAPER to HUD with 90 days of the close of the city's program year. This is accordance with the Consolidated Plan regulations at 24 CFR (Code of Federal Regulations), Part 91. Prior to the 1996 Consolidated Plan program year, grantees submitted a Grantee Performance Report (GPR), which is now known as an Activity Summary.

The new version of the report, the CAPER is far more comprehensive in its requirements. The CAPER incorporates not only the old GPR, but also the reporting requirements for the Community Development Block Grant.

Integrated Disbursement and Information System

HUD reports to Congress and other agencies the progress that the city has made on planned activities in a data format that can be entered into computers, and that can result in generation of project reports, both in summary form and in a detailed manner. And, HUD requires accurate and timely information on grantee performance so that Congress and other stakeholders know that CDBG funds are benefiting intended recipients.

For example, the HUD Grants and Program Income report gives information for all program funds and types for each program year, including program income. This report gives information that helps fulfill Citizen Participation requirements to report on the amount of funds it has available for the program year (including program income, how much was committed, and how much was spent).

To begin annual reporting, the City updates all current activities in IDIS to include required financial and performance information. For example, the IDIS system reports on funds spent for housing activities on individual properties; the CAPER narrative does not. IDIS is also used to obtain funds from the federal government for housing and community development activities. Project data must be complete in before funds can be requested from the city's line of credit.

The IDIS-generated Activity Summary is a large, detailed document on program accomplishments since the inception of HUD reporting requirements, and is submitted simultaneously to HUD with the CAPER narrative. The Activity Summary is also available for public examination at the offices of the Community Development Department

At any time during the year, HUD may monitor grantees to determine if programs are being carried out according to the rules and regulations that apply to them. For example, it can help HUD identify issues such as CDBG spending timeliness, and projects that are getting off the ground too slowly. IDIS provides important information to help HUD determine performance levels.

CAPER Submission and Review

Prior to submitting the CAPER to HUD for review, the city must make the report available to the public for examination and comment for a period of at least 15 days. After the CAPER is sent to HUD, the City makes the report available for review by residents and organizations, both in bound versions and on the city's Department of Planning, Conservation, and Development website. The copies include a summary of comments received from residents. The city supports maximum public participation in preparation and review of the CAPER. Public comments received after the mandatory 15-day comment period will still be received, compiled and acted upon; comments will be forwarded to HUD to be included as a part of the CAPER.

Summary of Community Development Accomplishments

Several of these projects are still underway, and will be completed in 2008 or early 2009. The status of the per the IDIS program is as follows:

Table : Project Underway/Completed

Eligibility Category	Projects Underway	Projects Completed	Funded
Acquisition	6	0	\$149,118.30
Administration & Planning	3	2	\$65,764.68
Economic Development	0	0	\$0.00
Housing	5	0	\$250
Public Facilities & Neigh. Improvement	2	8	\$133,147.45
Public Service	0	11	\$39,614.30

Source: HUD Integrated Disbursement and Information System Report C04PR23

Public Services

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Public services include counseling, employment and training, recreational, education and cultural services, domestic violence programs, senior citizen programs, drug abuse treatment, health care and child care services, among many other eligible activities. The city cannot spend more than 15% of its annual Community Development Block Grant on these activities

Table : Number of Persons Receiving Public Services, Program Year 2007-2008 (Underway and Completed)

Category	Actual Number of Persons Served
Public Services - General	955
Senior Services	
Services for Disabled	
Legal Services	
Youth Services	111
Transportation Services	
Substance Abuse Services	
Battered and Abused Spouses	
Employment Training	29
Crime Awareness/Prevention	
Fair Housing Activities	
Tenant/Landlord Counseling	
Child Care Services	58
Health Services	
Abused and Neglected Children	
Mental Health Services	
Screening for Lead	
Homebuyer Counseling	
Total	1153

Source: HUD Integrated Disbursement and Information System Report C04PR23

Public Facilities and Improvements

Public facilities and improvements include a wide variety of projects, including the acquisition, construction, reconstruction, rehabilitation and installation of public improvements or facilities, such as community centers, fire stations, playgrounds, street, libraries, and community centers, among many other activities.

Table : Public Facilities and Improvements, Program Year 2007-2008

Category	Actual Number of Projects Underway	Actual Number of Project Completed	Disbursed
Public Facilities- General	0	0	
Senior Centers	0	0	
Centers for the Disabled	0	0	
Homeless Facilities	0	1	\$ 2,705.50
Youth Centers/Facilities	0	0	
Neighborhood Facilities	0	0	
Parks and Recreation Facilities	0	0	
Parking Facilities	0	0	
Solid Waste Disposal Facilities	0	0	
Flood and Drainage Facilities	0	0	
Water/Sewer Improvements	0	0	
Street Improvements	0	0	
Sidewalks	0	0	

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Child Care Facilities	0	0	
Tree Planting	0	0	
Fire Stations	0		
Health Facilities	0	1	\$7,000
Facilities for Abused and Neglected Children	0	0	
Asbestos Removal	0	0	
Facilities for AIDS Patients	0	0	
Removal of Architectural Barriers	0	0	
Non-Residential Historic Preservation	0	0	
Total	0	0	\$9,705.50

Source: HUD Integrated Disbursement and Information System Report C04PR23

Economic Development

Economic development activities are those projects that are designed to create jobs or retain existing jobs; attract or retain businesses to an area, provide help to small businesses; acquire, construct, or rehabilitate buildings for businesses; and provide job training, among many other eligible activities.

Funds can also be used to encourage the formation of very small businesses, called micro-enterprises. The purpose of this program is to provide assistance to the City's growing companies with certain target sectors. The program is designed to assist growing companies in enhancing their economic viability, increase revenues and increase operation performance.

The Economic Development Specialist with the Department of Planning, Conservation and Development manages these types of projects and oversees the JOBS loans program, a loan program to available to small businesses for improvements and working capital at a ratio of \$10,000 per new full-time low to moderate-income jobs. During the 2007 CDBG fiscal year no JOBS loans were given out.

Table : Number of Businesses and Persons Assisted in Economic Development Activities, Program Yr. 2007-2008

Category	Number of Business Assisted/ Number of New Jobs Created	Number of Low-Moderate Income Persons
Micro-Enterprises	0	0
Direct Business Assistance	0	0
Technical Assistance	0	0
Total	0	0

Source: HUD Integrated Disbursement and Information System Report C04PR23

Housing Rehabilitation and Public Facilities

CDBG funds are used for a wide range of housing activities under the Consolidated Plan grants. Although funds are primarily used to repair and renovation homes and apartments, the city also funds a program operated by Liberty Bank to help first-time buyers achieve ownership and provide minor home repairs.

Benefit to Low and Moderate Income Persons, Limited Clientele

This table lists all projects undertaken in the last year that meet the HUD National Objective test of what is referred to as "Low and Moderate Income Benefit, Limited Clientele". "Limited Clientele" are those persons for whom it can be assumed are low- to moderate- income or are described in the HUD regulations as persons with special needs, such as abused spouses, the homeless, and the severely disabled. Otherwise, to meet the "limited clientele" test, in most cases, participants must submit documentation for income and family size to assure compliance with HUD regulations.

Department of Planning, Conservation, & Development
Community Development Division

Projects may also qualify if they are of such a nature and location that it can be reasonably concluded that participants will be primarily low- and moderate-income; for example, a day care center that is designed to serve residents of a public housing complex would meet this test.

In some case HUD has determined whether a certain group can be presumed to be low and moderate-income. Such groups are identified by the parenthesis.

In PY 33, most all funded activities were wither specifically designed and screened for the benefit of low income persons or were located in low- and moderate-income census tracts. The table below shows low- and moderate-income beneficiaries of this years' funded activities to represent over 99.71% of all funds allocated.

Table : Low/Mod Benefity calculation

Expended on Low/Mod Non-Housing Benefit	\$173,011.75
Expended on Low/Mod Housing Benefit	\$148,180.30
<u>Total Amount Expended for Low/Mod Activities</u>	<u>\$321,192.05</u>
<u>Amount Subject to Low/Mod Benefit</u>	<u>\$322,130.05</u>
Percentage Low/Mod	99.71%

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Table : CDBG Allocation benefiting Low- and Moderate-income Residents

PY 33 Activities	CDBG Allocation	#Low/Mod	#Total	% LMA	Notes
St. Vincent DePaul- Amazing Grace	\$5,000.00	1541	1541	100%	People
Middletown Business & Industry Found.- Middletown Worker Prep Program	\$10,000.00	18	23	78%	Jobs
Kuhn Employment Opportunities- Mobile Work Crew	\$5,000.00	6	6	100%	Disabled
Green St Arts Ctr- After School Program	\$5,000.00	61	61	100%	Children
Positive Solutions- Job Training	\$5,000.00	NA	NA	NA	Cancelled, Funds to be reprogrammed
North End Action Team	\$7,500.00	300	300	100%	People
Middletown Adult Ed- Family Learning Program	\$5,000.00	56	58	96.5%	Parents and Children
City of Middletown- Old Middletown High School Sidewalk Accessibility	\$10,00.00	NA	NA	NA	Cancelled, Funds to be reprogrammed
Middletown Public Schools- MacDonough Afterschool Program	\$10,000.00	50	50	100%	Households
Gilead Community Services- Accessibility Ramp	\$7,000.00	248	248	100%	Children
Broad Park Development Corp.- 37-41 Green Street Homeownership	\$230,000.00	Not Yet Complete Expected 17 units	NA	NA	To Be Completed in 2008-2009
Middletown Planning Dept- Section 108 Repayment	\$45,000.00	NA	NA	NA	
Middletown Planning Dept- Program Administration	\$72,594.00	NA	NA	NA	
Middletown Planning Dept.- JOBS Loan	\$50,000.00	No Loans Given			Jobs
Middletown Planning Dept.- Residential Rehab Loan	\$30,000.00	No Loans Given			Households
Middletown Planning Dept.- Down Payment Assist Loan	\$30,000.00	No Loans Given			Households

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Carry-Over Projects

Activities	CDBG Allocation	Balance at Beginning of 2007	Balance at the End of 2007	Accomplishments
2002 Down Payment Assistance	\$45,000	\$2,880	\$2,880	Revolving Program
2003 North End Housing-Relocation	\$145,000	\$19.60	\$19.60	Balance will be used for activitied related to North End Homeownership Project.
2003 Middletown Housing Partnership Trust	\$15,000	\$10,172.60	\$10,172.60	Project Underway
2003 Russell Library- ADA	\$85,271.69	\$9,042.69	\$0.00	Balance will be reprogrammed in 2009
2004 Russell Library- ADA	\$45,000	\$32,272.80	\$3,946.34	Balance will be reprogrammed in 2009
2004 North End Housing-Relocation	\$50,000	\$4,664	\$3,941.75	Balance will be used for activitied related to North End Homeownership Project.
2004 Main Street Street Lights	\$75,000	\$5,983.75	\$5,983.75	Balance will be reprogrammed in 2009
2004 North End Housing-Relocation	\$210,000	\$86,254.94	\$84,641.79	Balance will be used for activitied related to North End Homeownership Project.
2005 North End Housing-Relocation	\$200,000	\$6,474.15	\$0.00	Balance will be used for activitied related to North End Homeownership Project.
2005 Residential Rehab Loan Program	\$51,281.23			Revolving Loan Program
2006 Mercy Shepherd Home Code Compliance	\$6,000	\$3,294.50	\$3,294.50	Balance will be reprogrammed in 2009
2006 McCarthy Park Improvements	\$35,000	\$33,500	\$2,872.50	Project underway and should be completed in 2008.
2006 Harbor PRk ADA Dock	\$40,000	\$40,000	\$40,000	Project underway
2007 Middletown Worker Prep	\$10,000	\$10,000	\$1,378.20	If any balance remains after close out, it will be reprogrammed in 2009
2007 North End Housing	\$230,000	\$230,000	\$84,005.50	Balance will be used for activitied related to North End Homeownership Project.
2007 Program Administration	\$72,000.33	\$72,000.33	\$10,068.32	If any balance remains after close out, it will be reprogrammed in 2009
2007 Positive Solutions-Job Training	\$5,000	\$5,000	\$5,000	If any balance remains after close out, it will be reprogrammed in 2009
	Total	\$551,559	\$258,205	

Section III Citizen Participation Plan

This section of the CAPER describes the process whereby the city includes residents in the review of the completeness and adequacy of the CAPER document. HUD requires resident participation at every level of the grant process. A Citizen Participation Plan is a precondition for funding through the Consolidated Plan.

The Citizens' Advisory Committee for the City of Middletown is an advisory board that provides an important forum for review of the Consolidated Plan and the CAPER. Requirements for membership of the Citizens' Advisory Committee are designed to encourage participation by low-and moderate-income persons, particularly those living in slum and blighted areas; and in areas of Middletown where use of CDBG funds are needed. The composition of the Citizens' Advisory Committee represent the following interest groups: 2 members of the Common Council (one from each political party), Banking/Insurance, Real Estate, Social Service/Human Relations, Middletown Housing Authority, Greater Middletown Preservation Trust, Labor, Low/Moderate Income, Planning and Zoning Commission, Minority, Elderly, Handicapped, Neighborhood Targeted Area, and At-large.

One highlight of the Citizens' Advisory Committee was the creation and adoption of a Monitoring Protocol. This item will be discussed in further detail in the Monitoring section of the CAPER.

The Citizens' Advisory Committee meets monthly, on the third Wednesday of each month. The Community Development Specialist staffs this committee and provides the committee with pertinent information on a timely basis and records and carries out all Committee decisions.

The Citizens' Advisory Committee meeting agenda and minutes are publicized on Middletown's Department of Planning, Conservation, and Development website at the following address: www.middletownplanning.com/cac.html. Public notices for substantial amendments to the Consolidated Plan are published in the Middletown Press and the Hartford Courant.

The draft CAPER was presented to the Citizens' Advisory Committee at their October meeting. Each member was given a copy to review.

To encourage public comment examination copies were provided to the Middletown Public library, the Department of Planning, Conservation, and Development, and on the Department's website. A notice of availability of the CAPER for community review was published in the Middletown Press and the Hartford Courant on October 2, 2008. A copy of the proof of publication for the public notice is provided in the appendix of the CAPER.

The Citizens' Advisory Committee held a public hearing on the CAPER on November 19, 2008.

The Committee received the following comments from the public:

Questions regarding the CAPER Narrative or associated reports may be address to the following:

Michiel J. Th. Wackers
Deputy Director of Planning, Conservation, and Development
City of Middletown, PO Box 1300
245 DeKoven Drive
Middletown, CT 06457

Phone calls are welcomed at 860-344-3425.

Email may be sent to michiel.wackers@cityofmiddletown.com.

Section IV Assessment of Three to Five Year Goals and Objectives

The city is required to evaluate in the CAPER how well it succeeded in meeting the priorities and strategies included in the 2005-2010 Consolidated Plan and the previous year's Action Plan by analyzing how project activities met the goal established in these documents.

Analysis by city staff found that all project activities were consistent with the three-year goals and objectives set forth in the city's Consolidated Plan and HUD CDBG statutory and regulatory requirements and the City successfully met the HUD requirement of at least 70% of all CDBG funds spent on low- to moderate-income persons.

Geographic Distribution

Among the goals and objectives of Middletown's community development program is an equitable distribution of resources. Two maps showing the geographic distribution and locations of CDBG expenditures is provided in the Appendix. Shown, is a clear concentration of resources in the downtown area, which is the location for two of the city's highly populated low and moderate income census tracts (5411 & 5416). Projects shown at the periphery are non-point source, i.e., their location on the map represents an office location, not necessarily the location of the activity or the population served.

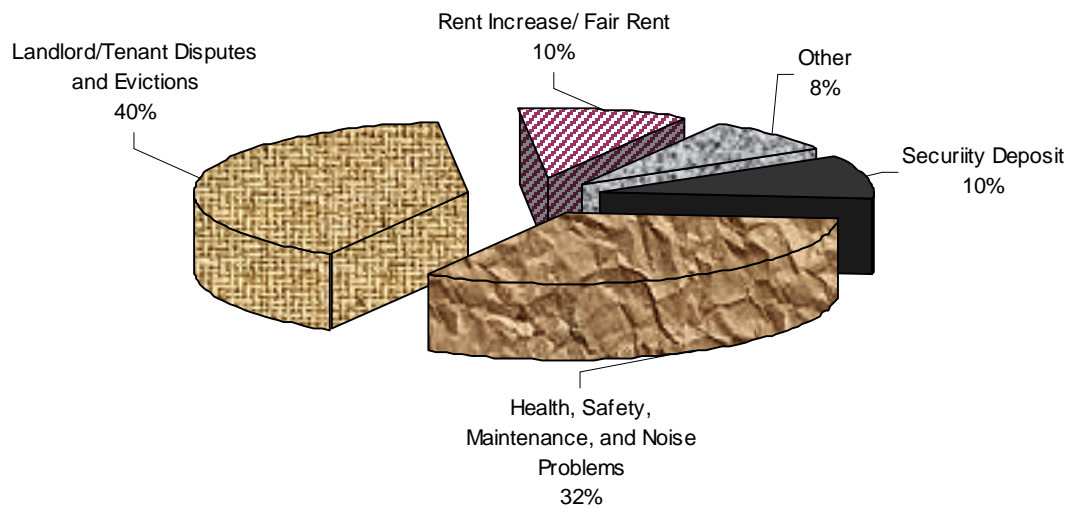
Section V Affirmatively Furthering Fair Housing

The City of Middletown, as a recipient of federal and state monies, is bound by law to **affirmatively further** both **fair housing** and employment opportunities for low and moderate income residents and minorities, and the citizenry at large (see City Ordinance- Chapter 156- Fair Housing provided in appendix III). As a foundation for assessing the needs of the City and as a means for implementing effective fair housing activities, policies, procedures and changes, the Human Relations Department tracks all complaints and works with others agencies for their effective resolution.

Summary of Impediments

Impediments to housing and their relative seriousness are reflected in complaints received by the city's Fair Housing Office summarized in the chart below.

Exhibit A
Fair Housing Issues
January 1, 2003 through December 31, 2003



Source: City of Middletown Human Relations Office

Department of Planning, Conservation, & Development
Community Development Division

Complaints from renters included allusions to the following problems:

- Notice to Quit and Eviction Process. Individual rights and overview of process,
- Rent increases and fixed income issues,
- Security Deposit issues related to return of funds and interest,
- Transitional living to affordable housing in a decent area,
- Available funds for Security Deposit and Fuel Assistance,
- Complaints regarding maintenance; leaking ceilings, non-functional appliances, etc.,
- No Lease Agreement living arrangement issues
- Reasonable accommodation for person with disabilities.

As for the homeownership market, a perceived impediment often voiced is that minorities are only shown housing in certain parts of the community. Also, there are those locational limitations which are a matter of affordability and socioeconomic exclusion in some portions of the City. Others from within the minority community claim that parts of Middletown have a "bad reputation." Minorities who can afford housing or rental opportunities don't choose to live in those sections. Some of the problems associated with first time homeowners being denied opportunities include the following:

- Source of income discrimination
- Lack of housing subsidies precluding movement into nicer neighborhoods
- Past credit problems which may have nothing to do with current ability to pay
- The cost of new housing which is unfair to the "masses" and, concurrently, the obsolescence of the old "25% rule" which now necessitates 50 - 60% of gross income being put to housing costs
- A new generation of home buyers with no sweat equity skills who have grown up in apartments
- Economic downturn and the loss of income through downsizing and the elimination of overtime checks which were relied upon for living expenses
- The inability of first time buyers to save for down payment and closing costs
- The banking community's response in the late 1980's to scrutinizing buyers' credit histories.

Analysis of Impediments

A majority of all calls received relate to Landlord and Tenant Rights. Callers receive consultation on their rights and/or are referred to the appropriate agency (e.g., the Red Cross or other social services agencies) for assistance. Alternatively, they may be referred to the Statewide Legal Services of Connecticut, if legal aid is required. Local complaints are generally resolved by directly contacting the landlord or other agencies.

During PY33, as mortgages began to rise, market rents and housing prices for the City of Middletown continued to increase. While the market has slowed and areas of the country are experience a downturn in the housing market, Middletown's housing prices continues to increase in value. According to *The Commercial Record* (Volume 124 Number 36, Sept 7, 2007), median prices over the last year in Middletown increased by 3.15% for 1-4 family homes. This is a larger increase than last years 1% increase and small than the 13.9% increase experienced in Middletown in 2004. Increases in housing prices acts as an economic impediment to fair housing for the poor, this issue is covered in the narrative on affordable housing in "3.1 Affordable Housing Goals..."

While no written evidence exists of discriminatory practices, complaints have been registered with housing activists where landlords attempt to evict, lock out, harass for rent or not properly repair rental units. Housing activists report that the Connecticut Legal Services might have taken on some of these cases if there were extenuating circumstances.

However, landlords typically "back off" when confronted by the law or by the representatives of the effected tenant. The city's fair housing officer has filed the information comprising the rest of this section...

Finding affordable housing in decent areas of the City continues to be an issue for individuals going through transitional living programs. Many of these clients are galvanized or directed to areas that continue to impede instead of enhance their quality of life. Having sufficient funds for moving and security deposits are also an impediment to

finding and security affordable housing. Some of the previous services available within the City are no longer in place, for example programs with Community Action for Greater Middlesex County (C.A.G.M.C.). This further compounds housing issues for individuals in transition and/or without adequate financial savings.

Steps to Overcome Impediments

The City of Middletown Human Relations Department, Director and Commission have acted in the following capacity to promote and address Fair Housing issues:

- Continue to work with other agencies to assist individuals with securing financial assistance for security deposit, fuel, and utility assistance through a collaborative effort with Community Renewal Team (CRT), the American Red Cross, St. Vincent DePaul and the Jones Fund in the obtainment of affordable housing.
- Provide one-on-one counseling on Tenant and/or Landlord Rights.
- Continue to work with outside agencies, management/rental companies, Community Renewal Team (CRT), Eddy Shelter, and Middletown Housing Authority to assist with providing information on housing issues in the community.
- The Human Relations Department assists Tenants and Landlords with effective resolutions to housing issues and problems as they arise.
- Attend regular meetings, seminars and conferences on Fair Housing to keep abreast of changes in Fair Housing laws and new Bills that are passed to effectively implement new initiatives, wherever possible, for local and ADA citizens.
- The Human Relations Director/Fair Housing Officer is a member of the Board of Directors for the Fair Housing Association of Connecticut (FHACTION) where community housing, and tenant and landlord issues are reviewed and discussed. This information is disseminated to the appropriate contacts, people, and agencies for effective resolution of citizen issues with affordable housing.
- The Human Relations Director/Fair Housing Officer and the Director of Consumer Protection and ADA Coordinator work collaboratively with the Connecticut Fair Housing Association Chairperson, when applicable, to address Fair Housing issues, problems, and complaints as they are presented. To date, there have been no reported Fair Housing complaints of discrimination.
- The Human Relations Department has established an ACCESS database complaint intake system for the collection, tracking and reporting of Fair Housing and other complaints data. This information is updated annually.
- The Fair Housing Officer attends the Annual Fair Housing conference, workshops and meetings for the collection and dissemination of Fair Housing data to the appropriate agencies, clients, and sources, where applicable.
- The department continues to promote availability of programs and workshops that are designed to create awareness and assist either in the purchase of homes for first time home buyers through various agencies and others or in the rehabilitation of residential structures owned or occupied primarily by low and moderate income families.
- The Connecticut Supreme Court ruling in October 1999 ruled that Landlords cannot refuse to rent to tenants because they receive government subsidies to help with the rent. The new court ruling helps protect against discrimination of residents despite their income. The ruling will lead to better housing opportunities for low-income people since finding decent affordable housing is generally difficult.
- The Fair Housing Officer continues to assist City residents in the effective resolution of housing issues and complaints through collaborative efforts with other agencies and resources. Further, the City continues to maintain outreach efforts to available resources such as First Time Home Buyer Down Payment Assistance Programs through collaborative initiatives with local banks, Community Renewal Team (CRT), and Supportive Housing Coalition, which focuses on local entities like the Red Cross, Shepherd Home, St. Vincent DePaul, Rushford Center and the Connecticut Fair Housing Center.
- The Human Relations Department continues to reproduce Fair Housing and Landlord and Tenant Rights information for distribution to the general public.
- The Human Relations Department continues to counsel new Landlords and Property Managers with regards to their responsibilities under the various federal, state, and local housing laws.
- The Human Relations Department works in a collaborative partnership with the Community Renewal Team (CRT) Eviction Prevention Program and the Middletown Housing Authority ~ Public Housing Division and

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Section 8 in assisting tenants through the Walter C. Jones Fund from being evicted from their place of residency.

The Human Relations Department and the Commission will continue to provide educational materials, counseling, work with identified agencies and act as a clearinghouse for the public at large in addressing Fair Housing issues, concerns and complaints as they are presented.

Section VI Affordable Housing/Foster and Maintain Affordable Housing

HUD requires that the city provide an update on its efforts to provide new affordable housing, and maintain the city's existing affordable housing inventory. These two themes are combined in this section of the CAPER report, and both topics will be discussed to provide residents and HUD with an understanding of the types of programs funded through the four Consolidated Plan grants in meeting this critically important need.

In fostering and maintaining affordable housing, Middletown must provide the majority of affordable housing and human services for the entire region's poor and less fortunate. Settled in 1651, the City, once a major port and later, a manufacturing center, no longer has a significant role as a hub or distribution center. Now, the City's major employers are Wesleyan University, two insurance companies [Aetna/Healthcare and Middlesex Mutual], a defense industry company [United Technologies: Pratt and Whitney], and two hospitals [CT Valley Hospital, CT's primary long term mental health facility and Middlesex Hospital, the county's general hospital]. The insurance companies and the defense industry employer have downsized dramatically in the past few years. Middletown's downtown commercial area, which encompasses the greatest concentration of low/moderate housing, while improving, remains economically distressed. Outside of downtown, statistical concentrations of poverty are skewed by the existence of such institutions as Wesleyan University, Connecticut Valley Hospital and Long Lane School (the sole juvenile offender institution under the auspices of the CT Department of Children and Family Services) where residents have virtually no incomes.

Middletown's affordable housing stock is located in two areas: either in aging or deteriorating housing stock near the central city, or in over-built condominiums at the periphery, separated from many of the services and amenities located downtown. One concentration of low-income housing is in the city's North End, and is being studied by private developers for substantial redevelopment and replacement with improved, but affordable housing. But this may further put a strain on the supply of affordable rents for low and extremely low-income residents.

Last year, Middletown funded four projects with CDBG funds to address affordable housing. The first is the new apartments being built on Ferry Street. As of May 2007, the 96 unit Wharfside Commons have been available for new low- and moderate-income tenants. CDBG funds were used to help relocate the residents in the buildings.

Broad Park North End Homeownership project

The second is a project by Nehemiah Housing Corporation that rehab an existing property at 58 Green Street to create two new affordable units, one homeownership unit and one rental unit.

The third and fourth projects are the Down Payment Assistance Loan Program and the Residential Rehabilitation Loan Program. To eliminate barriers to affordable housing, Middletown has recently revamped its Down Payment and Closing Cost Assistance Program (DPA) and its Residential Rehabilitation Loan Program (RRL). Each of these programs removes significant hurdles toward buying and/or improving affordable homes for low- and moderate-income residents in the City of Middletown.

Also, as noted in the *Middletown Consolidated Plan for Housing and Community Development*, the City of Middletown has a goal to provide "supportive housing as a link in the continuum of care for people with special service needs, some of whom have previously been homeless and to continue the present level of service for homeless." The related objective is to increase the number to fifty (50) units over five (5) years, of supportive housing units that provide permanent housing with supportive services for low-income residents of Middletown. Progress is underway in a PILOTS supportive housing endeavor led by the Supportive Housing Coalition, which received CDBG funding in PY27.

To overcome gaps in institutional structures, the Middletown, Connecticut area has been involved in a coordinated effort to address homelessness and housing needs since late 1992. Through a Supportive Housing Coalition, over fifteen different service or municipal agencies have marshaled forces to expand the resources available to the area's homeless population. Through both public and private support, the community service agencies, public officials and business representatives have developed an array of housing and support services for the homeless. The Supportive Housing Coalition, with federal, state, local and private dollars has expanded the availability of permanent housing with support services for the area's homeless. Current needs assessments indicate that homelessness is still a

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significant problem in the Middletown area. There remain gaps in the continuum of care that require attention. The Supportive Housing Coalition also has targeted its support to maintaining critical components of services within this community for renewal funding.

Public housing and resident initiatives during PY33 followed much the same pattern as they did PY32. No public housing was demolished during the program year, although they have taken steps to comply with the new lead-based paint hazard reduction regulation (24 CFR 35) which went into effect at the start of PY26.

Compliance with and monitoring of the Consolidated Plan is becoming easier as the department streamlines the application process and proactively seeks requests for subgrant proposals consistent with the Consolidated Plan. Discussions within the Citizens' Advisory Committee, committee members' exposure to other entitlement communities CDBG practices, and the new lead-based paint hazard reduction regulation have all precipitated these changes during PY27 to make compliance to the new Consolidated Plan integral to the application for and allocation of CDBG funds.

The new lead-based paint hazard reduction regulation (24CFR35) prompted steps in the department, including early reprogramming of funds initially earmarked for Christmas in April, a volunteer house-fixing program that was ill-suited for compliance with the new regulation. Staff attendance at HUD-sponsored training seminars and a revised intake form for Residential Rehabilitation Loan Program applicants as well as for those of the Down Payment and Closing Cost Assistance Program ensure that those 24CFR35-affected will be administered in compliance with the new regulation.

In the city's ongoing effort to reduce the number of families in poverty, it continues to implement its ongoing integrated approach aimed at leaving no one behind: providing a safety net of housing, transitional housing, treatment centers, and shelters; providing youth development programs to ensure that upcoming generations are well prepared to succeed in school and the workplace; and providing job training and job placement programs to develop a capable and competitive workforce.

Section VII Continuum of Care Narrative

Annually, the city is required to report on progress of the Continuum of Care, a comprehensive approach to identifying and solving the problems of homelessness.

The City of Middletown, CT, the only city in Middlesex County, is the geographic area for the system of services for homeless persons involved in this Continuum of Care. The 42 square miles of Middletown include rural, suburban and urban areas (11% of Middlesex County) with a number of parks and open spaces. According to the most recent (and corrected) census data, the 2000 count, the population of Middletown is 45,563. The population of Middletown is 28% of the population of Middlesex County with a density of 1,027 per square mile compared to 392 for the county. For income, Median Household Income for Middletown at the time of the 2000 Census, was \$47,162; Median Family Income was \$60,845, and Per capita income was \$25,720. These numbers reflect a significant influx of a middle income residents since 1990 when the Census reported Median Household Income at \$37,644. However, less visible in city-wide average and median data (tract-level income data is not expected for at least another year), is that socioeconomic condition endemic to many Connecticut municipalities, i.e., pockets of extreme poverty which are demographically masked when averaged out by the extreme wealth of a few Connecticut residents at the other end of the spectrum.

The following Gaps Analysis table summarizes Middletown's continuum of care for area homeless, and other special needs persons. The Supportive Housing Coalition, a local coalition of social service providers and advocates for the homeless, is analyzing the data of a homeless count last winter, the results of which will be used to update this three year old table. Obstacles to serving many of the needs in the table are listed below.

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HUD Table 1A- Gaps Analysis

	Type of Assistance/Clients	Estimated Need	Current Inventory	Unmet Need/Gap	
Individuals Beds/Units	Emergency Shelter	101	101	0	
	Transitional Housing	129	129	0	
	Permanent Supportive Housing	126	53	73	
	Total	356	283	73	
Families with Children Beds/Units	Emergency Shelter	49	49	0	
	Transitional Housing	51	51	0	
	Permanent Supportive Housing	108	33	75	
	Total	208	133	75	
Homeless Population					
Homeless Population		Sheltered		Unsheltered	Total
		Emergency	Transitional		
	Homeless Individuals	101	129	32	262
	Homeless Families with Children	9	15	1	25
	Persons in Homeless Families with Children	38	52	4	94
Total	148	196	37	381	
Estimated Sub-Populations					
Estimated Sub- Populations		Sheltered	Unsheltered	Total	
	Chronically Homeless	21	27	48	
	Seriously Mentally Ill	64			
	Chronic Substance Abuse	106			
	Veterans	10			
	Persons with HIV/AIDS	10			
	Victims of Domestic Violence	24			
Youth	4				

Source: Five Year Consolidated Plan 2005-2010 City of Middletown

Housing Obstacles

- Meeting mortgage qualification standards
- Political Opposition to increasing affordable rental stock
- Lack of willing developers for increasing affordable rental stock
- Lack of available staff time for improving upon Fair Housing Plan
- Difficulty in locating and acquiring sites for Habitat-style development
- Lack of owner matching funds for Housing rehab loan program
- Lead-based paint contamination and regulation for rehab loan program

Other Community Development Obstacles

- Brownfields issues at old industrial sites when attempting reuse
- Structural deterioration when attempting modernization
- DSL cable installation when attempting high-tech downtown development
- Changing census data in Enterprise Zone (EZ) when attempting EZ business location
- Displacement regulations when attempting redevelopment

Section VIII Other Actions

The City is active in making gains in the Consolidated Plan without just using Community Development Block Grant Funds.

Miller and Bridge Streets Area

Also the City is actively pursuing the initiatives on revitalizing the Main Street, Downtown, and the Riverfront.

More information concerning other actions the City is pursuing can generally be found at www.middletownplanning.com.

Section IX Leveraging Resources

This section provides an overview of leveraging of Consolidated Plan funds from project activities. Leveraging of resources means that the city, whenever possible, identifies and uses other public and private funds, which, together with federal housing and community development funds better increases the amount of money that the city can commit to complete a project.

The Consolidated Plan regulations specify that, wherever possible, grantees shall attempt to obtain other public and private funds to pay for projects identified in the Consolidated Plan. And the CAPER must include an explanation of how HUD resources leveraged public and private funds. This section will set forth how city departments and subrecipients identified and used other funds to leverage funding through the CDBG program.

Background

The City uses a variety of public and private resources to fulfill HUD's National Objectives; that is, to provide decent housing, a suitable living environment, and expanded job opportunities for residents. Community Development Block Grant resources provide most of the funds for housing, community development, and economic revitalization activities. However, no one source can meet all of the needs within the city, and federal money often cannot cover the cost of projects alone. Funds appropriated by Congress for cities and counties continue to shrink, due to a greater number of governments participating in federal grant programs.

Advantage of Leveraging

A broad-based pool of money allows flexibility, and permits the city to leverage Consolidated Plan funds with other dollars. The table below summarizes the sources and amounts of leveraged funds for Program Year 2007-2008 activities.

The table and graph below show CDBG funds as a portion of total budget for each subgrantee's CDBG-funded activity. While the task of determining the exact leveraging role of the CDBG funds for each activity is a subtle one, it is plain to see a wide range with respect to the portion of their total budget comprised by the CDBG funds. In total, PY32's \$623,540.00 was pooled with an additional \$24,183,449.45 to fund 18 activities, or almost three times the CDBG portion. On average, activities' budgets only 35% of the funding come from CDBG grants. (35% is derived without including the \$23 million North End Housing project, since this project has millions in leveraged funds. Including the North End Housing project results in a leveraged ration of 2.5, which is depicted below.)

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Table : Leveraging of CDBG Funds by Other Sources

Organization	Project Name	CDBG Funding	Other Funding	Total Funding
St. Vincent DePaul	Amazing Grace	\$5,000.00	\$0.00	\$0.00
Middletown Business & Industry Found.	Middletown Worker Prep Program	\$10,000.00	\$0.00	\$0.00
Kuhn Employment Opportunities	Mobile Work Crew	\$5,000.00	\$0.00	\$0.00
Green St Arts Ctr	After School Program	\$5,000.00	\$0.00	\$0.00
Positive Solutions	Job Training	\$5,000.00	\$0.00	\$0.00
North End Action Team	Neighborhood Organizing	\$7,500.00	\$0.00	\$0.00
Middletown Adult Ed	Family Learning Program	\$5,000.00	\$0.00	\$0.00
City of Middletown	Old Middletown High School Sidewalk Accessibility	\$10,000.00	\$0.00	\$0.00
Middletown Public Schools	MacDonough Afterschool Program	\$10,000.00	\$0.00	\$0.00
Gilead Community Services	Accessibility Ramp	\$7,000.00	\$0.00	\$0.00
Broad Park Development Corp.	Ferry Street Homeownership	\$230,000.00	\$0.00	\$0.00
Middletown Planning Dept	Section 108 Repayment	\$45,000.00	\$0.00	\$0.00
Middletown Planning Dept	Program Administration	\$74,000.00	\$0.00	\$0.00
Total		\$417,490.80	\$0.00	\$0.00
			CDBG Percentage	20%

Source: 2007 Subgrantee Accomplishments Reports

Section X CDBG Accomplishments

Assess the relationship of the use of CDBG funds to the priorities, need, goals, and specific objectives identified in the Consolidated Plan, including an analysis of the extent to which CDBG funds were distributed among different categories of housing needs identified in the consolidated plan.

The city of Middletown has identified five priorities and thirty-nine strategies that are directly related to approved CDBG project activities. These priorities and strategies are described in the introductory section of the CAPER. All proposed projects reviewed for potential inclusion in the list of recommendations to the mayor and common council must meet one or more of the priorities and strategies, and must address one or more needs or objectives.

Table : Accomplishments by Priority

Priorities	Funds	Persons	Households	Projects
Priority One: Address persistent and chronic problems with the City's North End	\$252,500	300	6	
Priority Two: Increase access to affordable and decent Housing	\$0			
Priority Three: Promote and Improve Middletown's Economic Opportunities and Labor Force	\$10,000	23		
Priority Four: Protect and Assist the City's Special Needs Populations	\$12,000	6		
Priority Five: Improve Quality of Life for all of Middletown's residents	\$ 20,000	1153		
Non-Priority Spending	\$ 72,594			

CDBG funds for Program Year 2007-2008 amounted to \$470,983.80.

The bulk of CDBG funds have been allocated to Public Facilities and Neighborhood Improvements. This is a high priority for the city in order to insure that low- and moderate-income residents receive a high level of care and attention from the services that these facilities or neighborhood improvements provide. These spending initiatives demonstrate a commitment to increasing the quality of life for Middletown's residents.

Table Allocation of Consolidated Plan Funds by Activity Category

Category	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
Administration & Planning	\$90,000.00	\$74,000.00	\$72,594.00	\$81,000.00	\$0.00
Economic Development	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Homeless	\$43,700.00	\$6,000.00	\$0.00	\$5,000.00	\$0.00
Housing	\$283,338.24	\$138,000.00	\$230,000.00	\$224,363.63	\$0.00
Neighborhood Improvements	\$60,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00
Public Facilities	\$44,840.00	\$155,483.80	\$17,000.00	\$60,000.00	\$0.00
Public Services	\$50,000.00	\$62,500.20	\$52,500.00	\$61,000.00	\$0.00
Other	\$	\$	\$	\$0.00	\$0.00
Total	\$581,878.24	\$470,983.80	\$417,490.00	\$431,363.63	\$0.00

Describe the nature of and reasons for any changes in program objectives and indications as to how the city would change its programs as a result of its experiences.

The city has adhered closely to implementation of both HUD Primary Objective and the priorities and strategies set forth in the Consolidated Plan. There have been no major changes in program objectives. However, during the Program Year 2004-2005 period the Citizen's Advisory Committee has been developed a new Consolidated Plan to

govern CDBG allocations for the 2005-2010 timeframe. This new Plan has afforded Middletown the opportunity to overhaul and streamline its procedures in carrying out the CDBG program. Greater awareness and emphasis on monitoring, reporting, spending down CDBG funds previously allocated to slow-moving projects, and complying fully with CDBG regulations. The Citizen's Advisory Committee is also looking to implement an RFP approach to allocating CDBG funds, which would dramatically enable the City to accomplish its Consolidated Plan goals. It is expected that the new system will be up and running smoothly for the 2009 or 2010 year.

Assess City efforts in carrying out the planned actions described in its Action Plan, as part of the city's certifications that it is following a current HUD-approved Consolidated Plan.

Analysis by staff and the resulting project assessments contained within the CAPER report reveal that the City closely adhered to planned actions and project activities described in the Annual Action Plan, and that it is following the current HUD-approved Consolidated Plan.

Department of Planning, Conservation, & Development
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Financial Summary PY 33

Part I. Summary of CDBG Resources				
1	Unexpended CDBG funds at end of reporting period		\$ 435,024.07	
2	PY31 Entitlement Grant		\$ 417,490.00	
3	Urban Renewal		\$ -	
4	Section 108 Loans		\$ -	
5	Current Program Income		\$ 49,855.75	
6	Returns		\$ -	
8	TOTAL AVAILABLE FUNDS		\$ 902,369.82	
Part II. Summary of CDBG Resources				
9	Total PY32 Expenditures		\$ 322,130.05	
11	Amount subject to Low/Mod Calc.		\$ 322,130.05	
12	Total Spent on Planning/Administration		\$ 65,764.68	
13	Total Spent on Section 108 Repayments		\$ 0.00	
15	Total Expenditures		\$ 387,894.73	
16	Unexpended Balance		\$ 514,475.09	
Part III. Low/Mod Benefit this Reporting Period				
17	Total Spent on Low/Mod Housing in Special Areas		\$ -	
18	Total Spent on Low/Mod Multi-Unit Housing		\$ 148,180.30	
19	Spent on Other Low/Mod Activities		\$ 173,011.75	
21	Total Spent on Low/Mod Activities		\$ 321,192.05	
22	Percent Low/Mod		99.71%	
Part IV. Low/Mod Benefit For Multi-Year Certifications				
23	Program Years Certified	PY 2006	PY2007	PY2008
24	Cumulative net expenditures subject to Low/Mod Calculation			\$ 322,130.05
25	Cumulative expenditures benefiting Low/Mod Persons			\$ 322,130.05
26	Percent Benefit to Low/Mod Persons			100%
Part V. Public Service Cap Calculations				
27	Disbursed for Public Services		\$ 39,614.30	
31	Total PS Obligations		\$ 39,614.30	
32	Entitlement Grant		\$ 417,490.30	
33	Prior Year Program Income		\$ 31,937.90	
35	Total Subject to Public Service Cap		\$ 449,427.90	
36	Percent Funds Spent on Public Service Activities		8.81%	
Part VI. Planning and Administration Cap				
41	Total Spent on Planning/Administration		\$ 65,764.68	
42	Entitlement Grant		\$ 417,490.00	
43	Current Year Program Income		\$ 49,855.75	
45	Total Subject to Planning/Administration Cap		\$ 467,345.75	
46	Percent Funds Spent on for Planning/Administration Activities		14.07%	

If grantee funds are not used exclusively for the three National Objectives, or if the city did not comply with the overall benefit certifications, a narrative explanation must be included to address these issues.

Consolidated Plan funds were used only in connection with the three National Objectives set forth in the regulations governing the CDBG grant, and the city fully complied with the requirement to expend at least 70% of federal funds received to benefit low- to moderate-income persons over a three-year period. Approximately 100% of CDBG funds received by the City were used to benefit low and moderate-income persons during the 2007-2008 program year.

If any activities specified for the program year involve acquisition, rehabilitation, or demolition of occupied real property, a narrative must be submitted that identifies the activities and disposition.

- Broad Park North End Homeownership Project- The developer secured a LISC loan to acquire the seven (7) properties that are being targeted for homeownership redevelopment. In the 2007 CDBG year the developer should have secured funding to begin the actual construction and rehabilitation phase of the project. The City will use the CDBG funds for the project for relocation of seven households, demolition of three structures and rehabilitation of the remaining four. Once the project is completed, there will be 17 affordable homeownership units.
- North End Housing Project- Relocation program- This project helped the development of safe affordable housing in the North End. Twenty-two families were relocated from the existing substandard housing a placed in decent and safe housing with assistance required by the Uniform Acquisition and Relocation Act. The Richman Group is currently developing 96 units of affordable housing on the land previous occupied by the relocated families. The developer secured \$15 million in Low Income Tax Credits. As stated in plan, "An adequate supply of available affordable housing is essential to achieving balanced growth and economic development in Middletown." This project will address the lack of safe and decent affordable housing (both homeownership and affordable rental) in the historically depressed North End. This project is still underway, and it is expected that the homeownership component being developed by Broad Park Development corporation will begin in 2007 addressing the specific properties on Ferry Street, Green Street and Rapallo Avenue.
- Gilead Community Services- Accessibility Ramp-
- McCarthy Park Improvements
- Russell Library ADA Improvements
- City of Middletown- Old Middletown High School Sidewalk Accessibility
- JOBS Loan Program- No jobs loans were given.
- Residential Rehabilitation Loan Program- The Residential Rehabilitation Loan Program is being offered to homeowners in the City of Middletown in order to preserve the quality of Middletown's housing stock. This program is designed to enhance the character of its residential neighborhoods by encouraging homeowners to rehabilitate their residential properties while assisting low and moderate-income residents. Low interest loans are available to Middletown homeowners for up to 100% of the cost for owner occupied structures and 50% of the cost for investment properties to benefit low and moderate-income residential and mixed-use households.
- Down Payment Assistance Loan Program- Liberty Bank, who manages the Down Payment Assistance program assisted five Middletown households in purchasing properties in Middletown.

Assurance has been and shall continue to be given to all residents, that they may not be evicted for relocation purposes and that they shall not be required to move prior to receiving reasonable opportunity to relocate. All residents shall also be informed of their rights regarding Fair Housing.

Provide additional narrative analysis to show that the city:

- **Pursued all resources that indicated it would pursue:**

The city pursued all available resources available to it during the course of the 2007-2008 program year. The CAPER section on leveraging provides a fuller picture of the additional funds and in-kind contributions received by the City during the 2007-2008 program year. Funds received from a variety of federal, state, and local sources significantly leverage Consolidated Plan grants by almost a dollar for dollar ratio.

- **Provided requested certifications of consistency for HUD programs in a fair and impartial manner, for which the city indicated that it would support application by other entities:**

The city of Middletown was required to provide any certifications of consistency for two organizations within the City Middletown. One organization was the Nehemiah Housing Corporation for their North End Homeownership Project. The North End Homeownership project will provide 17 units of affordable homeownership to low and moderate home buyers. Another organization was The Connection Fund Inc. which is seeking to establish a transitional housing program for veterans.

- **Did not hinder consolidated plan implementation by action or willful inaction:**

The City of Middletown did not knowingly hinder Consolidated Plan implementation by action or willful inaction, and affirmatively pursued the goals, priorities, and strategies outlined in the Consolidated Plan. The City adhered to all requirements and certifications contained within the grant agreement executed with HUD for the four grants comprising the Consolidated Plan.

Section XI Outcome Measures

Outcome measures, also known as performance measures, assist in gathering information to determine how well programs and projects are meeting needs, and then using that information to improve performance that better target resources.

In 2003, HUD issued Community Planning and Development Notice 03-09 to begin to the process of developing outcome measures to be used by State and Local CDBG jurisdictions.

Program performance reporting is not new to CDBG grantees. Grantees regularly monitor their out puts and report them. These are often measured in terms of how much money is spent and show what is produced, (i.e. housing units, jobs created, loans processed). The inclusion of outcome measures allows grantees to examine the relationship between their accomplishments and the resources invested in them. Without an analysis of these relationships, it is impossible to know if programs are operating at the most efficient and effective level.

HUD has also designated specific outcome indicators for block grant programs. Table 18 lists the 9 outcome measures used by HUD.

Table 18- HUD Outcome Measures

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunities	EO-1	EO-2	EO-3

Table 19 shows the corresponding measure for the grants that the City of Middletown has allocated for the 2007 grant year. See the

Table 19- 2007 Grants and Outcome Measures

Organization	Project Name	Funding	Measure
St. Vincent DePaul	Amazing Grace	\$5,000.00	SL-1
Middletown Business & Industry Found.	Middletown Worker Prep Program	\$10,000.00	EO-3
Kuhn Employment Opportunities	Mobile Work Crew	\$5,000.00	EO-3
Green St Arts Ctr	After School Program	\$5,000.00	SL-3
Positive Solutions	Job Training	\$5,000.00	EO-3
North End Action Team	Neighborhood Organizing	\$7,500.00	SL-3
Middletown Adult Ed	Family Learning Program	\$5,000.00	SL-1
City of Middletown	Old Middletown High School Sidewalk Accessibility	\$10,000.00	SL-1
Middletown Public Schools	MacDonough Afterschool Program	\$10,000.00	SL-1
Gilead Community Services	Accessibility Ramp	\$7,000.00	SL-1
Broad Park Development Corp.	Ferry Street Homeownership	\$230,000.00	DH-2
Middletown Planning Dept	Section 108 Repayment	\$45,000.00	NA
Middletown Planning Dept	Program Administration	\$72,594.00	NA

Table 20- 2007 CDBG Grants and Outcome Measures Breakdown

	Availability/Accessibility	Affordability	Sustainability	Total
Decent Housing	0	1	0	1
Suitable Living Environment	5	0	2	7
Economic Opportunities	0	0	3	3
Total	5	1	5	11

Table 21- 2007 Grants and Outcome Indicators

Organization	Project Name	Indicators
St. Vincent DePaul	Amazing Grace	Number of persons assisted with improved access to a service.
Middletown Business & Industry Found.	Middletown Worker Prep Program	Number of persons assisted with improved access to a service.
Kuhn Employment Opportunities	Mobile Work Crew	Number of persons assisted with improved access to a service.
Green St Arts Ctr	After School Program	Number of persons assisted with improved access to a service.
Positive Solutions	Job Training	Number of persons assisted with access to a new service.
North End Action Team	Neighborhood Organizing	Number of persons assisted with improved access to a service.
Middletown Adult Ed	Family Learning Program	Number of persons assisted with improved access to a service.
City of Middletown	Old Middletown High School Sidewalk Accessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.
Middletown Public Schools	MacDonough Afterschool Program	Number of persons assisted with improved access to a service.
Gilead Community Services	Accessibility Ramp	Number of persons assisted where activity was used to meet a quality standard or measurably improved quality.
Broad Park Development Corp.	Ferry Street Homeownership	Number of affordable units.
Middletown Planning Dept	Section 108 Repayment	NA
Middletown Planning Dept	Program Administration	NA

Section XII Self Evaluation

Evaluation of three-year Consolidated Plan goal accomplishment

The City is required by HUD and the Government Performance Results Act of 1993 to formulate quantifiable outcomes, goals, and objectives for the four programs that constitute the Consolidated Plan. The Consolidated Plan also requires that the results of planned program accomplishments be evaluated annually through preparation and submission of the CAPER (Consolidated Annual Performance Evaluation Report) to residents and HUD.

This Section is an overall evaluation of the City's efforts in formulating reasonable and achievable goals and objectives over the three years of the Consolidated Plan (Program Years 2006-2008).

The City of Middletown continues to be faced with difficult market forces, such as increases in rent and sale prices for single family housing, community opposition to affordable housing, and the growing affordability gap between household incomes and home prices, among many other factors. In order to react effectively or act preventively, the City of Middletown examines a wealth of internal and external data in order to make intelligent decision in forecasting goals for housing and public services activities.

A number of studies and initiatives will help Middletown in predicting its needs better in the future. With the development of the Homeless Management Information System (HMIS) and the an anticipated recount of the homeless to be planned in the next year or two, Middletown will be better able to plan homelessness prevent strategies. With the recent completion of an affordable housing survey by Wesleyan University, the City has a clear understanding of the nature and availability of affordable housing in Middletown. Employment data and the close connection that the Middletown Department of Planning, Conservation, and Development has with the area's business community, help tremendously in predicting the City's needs for jobs and how to support new job creation.

The biggest challenge has been in goal and accomplishment consistency from year to year. It is hoped that HUD's effort in developing easily measurable and replicable indicators of program achievement will only increase the positive impact that HUD funds have in Middletown. But as Consolidated Plan funds are projected to shrink, not grow, particularly in the face of funding challenges imposed by a large federal deficit, the possibility that HUD priorities may change, the need for accurate goal forecasting and reporting of accomplishment data will be greater than ever.

Meeting City Priorities

The City focuses its HUD funding towards fulfillment of nine priorities. All projects funded through the Consolidated Plan must meet one or more of these priorities. The following is an analysis of the project accomplishments, and how well the associated Plan priority was fulfilled through the 2006-2008 Consolidated Plan.

- **Priority Housing Needs**

An adequate supply of available affordable housing is essential to achieving balanced growth and economic development in Middletown.

- Downtown Payment Assistance program- In Program Year 32, Middletown continue to offer its Down Payment Assistance program to low and moderate income residences of Middletown. This program provides a low interest loan that can be used as part of a down payment towards a house in Middletown, and the application is also eligible to receive up to \$3,000 grant to be used towards closing costs. In 2007-2008, the Down Payment Assistance Program provided assistance to ### low- and moderate income residents to purchase their first home.
- Broad Park North End Homeownership Project- The developer secured a LISC loan to acquire the seven (7) properties that are being targeted for homeownership redevelopment. In the 2009 CDBG year the developer should have secured funding to being the actual construction and rehabilitation phase of the project. The City will use the CDBG funds for the project for relocation of seven households, demolition of three structures and rehabilitation of the remaining four. Once the project is completed, there will be 17 affordable homeownership units.

In future program years, affordable housing will be in greater need with the economic revitalization of the downtown. It is very important that the City continue to address the need for affordable housing, so that the City's low- and moderate-income residents can continue to live in Middletown.

- **Neighborhood Revitalization**

Neighborhood revitalization efforts are focused on the City's North End, which has been identified as a historically economically distressed district, which has fallen into disrepair. Recent efforts by an independent community group, the North End Action Team (NEAT) has been the key to a number of successful initiatives over the past year.

In evaluating all efforts in the area, it has become clear that in order for the North End to make the next step in securing previous successes, greater risks need to be taken by the City, private developers, and private businesses. The emphasis should not be on pumping more CDBG dollars into the area, but to market its successes and create interest among those who can build new safe and affordable housing and employment opportunities.

- Broad Park North End Homeownership Project- In 2007, The developer secured a LISC loan to acquire the seven (7) properties that are being targeted for homeownership redevelopment. In the 2007 CDBG year the developer should have secured funding to begin the actual construction and rehabilitation phase of the project. The City will use the CDBG funds for the project for relocation of seven households, demolition of three structures and rehabilitation of the remaining four. Once the project is completed, there will be 15 affordable homeownership units.
- North End Action Team-
- McCarthy Park Improvements-

There are two needs that are addressed under this heading and they are elimination of Blight and training the unskilled and increasing employment opportunities.

Elimination of blight in Middletown remains an issue of high priority to many residents as indicated by the household survey as well as public meetings, since if blight is not eliminated early, it spreads and degrades whole neighborhoods. In Program Year 33, the City has continued to fund its Residential Rehabilitation Loan Program to assist homeowners in loaning funds to help in the cost of repairs to their property in Middletown. In the future the City will continue to fund this program since it has been very successful at assisting those homeowners in repairing their homes, where they could not afford to do so otherwise.

- **Priority Homeless Needs**

Homeless persons in the City of Middletown need permanent supportive housing, employment training, job identification, and services to address substance abuse and mental illness. In 2007, Middletown did not have any programs that directly funded homeless services. Indirectly a number of programs funded through 2007 Entitlement addressed the needs noted above. North End Action Team, Middletown Adult Education, and the Business and Industry Foundation of Middlesex County's Worker preparation and enhancement program, are all projects that indirectly benefited the homeless of Middletown.

In the future, there is a greater need to conduct regular surveys of Middletown's homeless, and to initiate the creation or continuation of programs to address their continuing or changing needs.

- **Priority Other Special Needs**

The greatest need that the City will be that of a growing frail elderly population. Specialized services will be required such as public transport that can handle those with disabilities, ADA compliance of commercial buildings, and a larger senior center.

- Gilead Accessibility Ramps-
- Russell Library- Over the past funding year the City has been able to address this need in a number of ways. The Russell Library also used CDBG funds to address ADA issues for the 3,000 disabled persons who use the library each year.
- Old Middletown High School Sidewalk Accessibility
- Harbor Park ADA accessible Dock-
- Residential Rehab Loans-

In the future, the need for these types of projects will only increase. The Citizens' Advisory Committee will continue to fund any such proposed project.

- **Priority Non-Housing Community Development Needs**

Training the unskilled and increasing employment opportunities has been a major initiative of the City of Middletown, since providing employment and training opportunities is the best way to prevent homelessness and stabilize "at-risk" households. Moreover a highly trained resident labor force can be used to attract emerging industries to the area, thus creating more employment.

In Program Year 33, the City has funded three successful programs to address this need.

- Business and Industry Foundation of Middlesex County's Worker Preparation and Enhancement Program, designed to work with participants in assisting them in attaining full time employment as well as enhancing the employment of current and/or former AFDC, welfare recipients and long term unemployed individuals. The second program is the Jobs Loan Program, which provides businesses working capital at a ratio of \$10,000 per new full-time low to moderate-income jobs.
- Postive Solutions- Job Training Program-
- Kuhn Employment Opportunities- Mobile Work Crew-

Providing quality childcare and after school programs are important tool to improving the lives of Middletown's low and moderate income households. Middletown funded three programs.

- Green Street Arts Center- After School Program-
- Middletown Adult Education- Family Learning Program-
- Middletown Public Schools- MacDonough After School Program-

Middletown also funds critical services that provide help to improve their daily lives.

- St. Vincent DePaul's Amazing Grace- This program distributed donated food, and volunteers operated the day-to-day stocking and distribution of food. This program benefited about 1,000 people per month.
- North End Action Team- Neighborhood Organizing-

The City will continue it committing its resources to encouraging job creation for the residents of Middletown.

- **Increasing Employment Opportunities through Economic Development**

The Consolidated Plan also calls for the City to focus on three primary areas of opportunity: light industry, office activities and Downtown development. While no Community Development Block Grant funds were allocated to any of these initiatives, the City has proceeded in all these areas with success in the past year. Remington Rand, a 184,000 square foot city-owned industrial space in the North End, has had a successful year including generating a profit. The City is planning to expand the useable space within the facility to attract more businesses. The Miller Bridge Redevelopment Plan is making progress, with the City receiving a \$300,000 Section 108 loan, it will be used for acquisition, demolition of homes and the relocation of its residents.

The City will continue to work activity on these projects with or without Community Development Block Grant funding.

- Worker Prep Program- The Middlesex Chamber of Commerce through the Middlesex Business and Industry Foundation provides job counseling and job placement for unemployed Middletown residents. A large portion of the people that go through the program come from the City's North End, and are of low- and moderate-income.
- Positive Solutions- Job Training-
- **Additional Economic Development**

The major focus of Middletown's additional economic development is in the revitalization of Main Street, the Downtown area, and the Riverfront properties. Community Development Block Grant funds have been used to indirectly support the economic development of these areas. The most notable is the North End Housing Initiative. The North End Housing Initiative is important project to upgrade the affordable housing in the North End section of downtown surrounding the Green Street Arts Center. Furthermore, the City has issued an RFP to redevelop 85-acres of riverfront property and received a successful response. The City has selected a developer and the project will not likely require the used of CDBG funds.

- **Supportive Services**

Over the years, the City funded a number of supportive services that have been successful in providing needed benefits and relief to the low- and moderate-income residents of Middletown.

- In 2007, the City assisted Middletown residents with services, by funding the Amazing Grace, food pantry program, operated by St. Vincent DePaul. Amazing Grace operates a food pantry and is visited by thousands of Middletown families.

While the need is greater than the amount allowed by the City's spending cap on public services, the City will continue to see that public services funded can remain viable after CDBG funding as been exhausted and that other resources are maximized.

- **Public Facilities Improvements**

Year after year a great number of applications are for improving public facilities. The need to upgrade and maintain the City's public facilities will continue to be a needed priority for sometime to come. The City will continue to see that public facilities are maintained at a suitable level to ensure that these facilities can benefit the City's low- and moderate-income residents.

Old Middletown high School Sidewalk Accessibility project-

Gilead Community Services- MacDonough Afterschool project-

McCarthy Park Improvements-

Russell Library ADA Improvements-

Are the activities and strategies making an impact on identified needs?

In general, Consolidated Plan program activities are meeting identified needs, and completed activities match the city's housing and community development priorities and strategies. However, the complexity of need and the difficulty in establishing techniques to qualitatively evaluate the impact of project activities remain significant hurdles in determining the impact of services on Middletown residents.

What indicators would best describe the results?

The City of Middletown uses a variety of indicator to determine whether approved project activities are successful, including project monitoring, fulfillment of performance indicators, more sophisticated approaches such as outcomes analysis, and other approaches. A major obstacle is the need to devise a comprehensive system for evaluating program outcomes from both a benefit/cost standpoint, and develop benchmarks that measure the quality and extent of services.

In response to the indicators presented in HUD Notice CPD-03-09, the following are the measures that will be adopted to evaluate outcomes of CDBG projects and programs in Middletown.

Suitable Living Environment/ Neighborhood Revitalization

- Dollar increase in property values (Collected quarterly by The Commercial Record)
- Reduction in derelict properties and other blighting influences as a result of code enforcement, acquisition, demolition or rehabilitation (Collected by Zoning, Building, Health and Fire Department)
- Decrease in numbers of children with elevated blood lead levels (Collected by the Health Department)
- Reduction of the percentage of students that are eligible for free/reduced price meals (Collected annually by school district)
- Increase in homeownership rates for the City of Middletown
- Comparison of crime statistics (Collected by Police Department)

Affordable Housing

- Increase in homeownership rates for the City of Middletown
- Dollar increase in property values (Collected quarterly by The Commercial Record)

Economic Revitalization/Economic Opportunities

- Increase in numbers of jobs. (Collected monthly by the State)
- Decrease in unemployment rate. (Collected monthly by the State)
- Decrease in abandoned or non-revenue producing properties (Collected by Tax Assessor)
- Increased retail sales receipts (Collected annually by the State)

End Chronic Homelessness

- Decrease in the number of homeless counted as a result of the Continuum of Care Project (Collected annually by the State)

Public Housing and Resident Initiatives?

All federally sponsored units are in standard condition for 30-year-old buildings. All are on a standard maintenance schedule in order to prevent emergency repairs. Resident complaints are addressed in approximately 24-hours. The Middletown Housing Authority did not need the use of CDBG funds for the Project Year 33 for renovation or revitalization of existing project units.

The City of Middletown Housing Authority provides many services and programs to and for its residents. All homebound public housing and Section 8 residents meeting specific criteria are eligible for Meals on Wheels, Visiting Nurse Services and VNA Homemakers programs. Legal services are made available to all public housing and Section

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8 residents through the Legal Service Office. Elementary school aged children meeting specific criteria are eligible for an After-school Program hosted at the City Library.

All public housing residents who meet specific criteria are eligible for the School-to-Work and Family Support/Parent Skills programs at Traverse Square and Maple Terrace. Adult Basic Education and Drug Outreach and Prevention programs are available to all eligible public housing and section 8 residents at the Adult Ed Center and Rushford Center respectively. Thirty (30) Section 8 families are involved in a Family Self-Sufficiency program.

Economic Development Grant funding is used to provide job training, counseling, and outfitting of the learning centers in Traverse Square and Maplewood Terrace.

The Maplewood Terrace and Traverse Square developments have Tenant Councils with 3 elected officers each. They meet at least once a week to discuss any and all issues involving the development and its residents. At least one of the officers meets monthly with the Housing Authority director.

What barriers may have a negative impact on fulfilling the strategies and the overall vision?

- **Lack of Affordable Housing**

There are four primary barriers to affordable housing: lack of supply, excess demand for units, and a large number of low-income renters. The City has little control over the private sector in directing construction of more affordable housing.

However, a great variety of tax credits, loans and other incentives offered by the federal and state government are under by the private sector, as most of these programs do have public benefit requires. The City should be active in fostering relationships with private developers and the use of such opportunities at the federal and state level to construct affordable housing.

- **Housing Discrimination**

As Middletown's downtown and low-income census tracts in and adjacent to the down see economic revitalization, the City will also need to remain vigilant to insure that those seeking affordable housing and apartments are not discriminated against based on economic or racial biases. To overcome this institutional and perceptual barrier requires effective education and enforcement of fair housing laws.

- **Jobs and Income**

Significant barriers to full participation in the local economy by residents include the needs to generate jobs that pay a living wage, and diversification of the local economy. The July 2008 unemployment statistic is 5.8%, which is one higher than last year by 1% and is currently higher than the state average. However, Middletown expects continued growth in the City's economy, and hopes that a numbers of jobs can be generated locally to employ Low and Moderate income residents.

Small business retention and expansion needs to be fostered in order for economic opportunities are available for low- and moderate-income residents of Middletown.

What is the status of grant programs?

See Appendix IV for the IDIS sheets to see that exact status of individual projects. The staff has been successful in bringing projects up-to-date and to completion over the past year. Middletown's Community Development Block Grant program will continue to complete projects and programs in a timely manner. With the recent improvements to IDIS and the need for additional reporting requirements, Middletown will continue to maintain up to date information in the IDIS system.

Are any activities or types of activities falling behind schedule?

Programs that require a high degree of coordination or lack-dedicated personnel from the beginning have been the likeliest to falling behind. The Citizen's Advisory Committee has remained vigilant regarding these projects. The Citizen Advisory Committee has reviewed its procedures as they relate to extensions and monitoring and extensions will no longer be permissible for Public Service projects and all extensions will have conditions that will need to be met by the subgrantee.

Are grant disbursements timely?

The City shares HUD's desire to achieve timely expenditure of grant funds, and over the City has begun to implement policies and procedures that will ensure that the City remains timely in expending its entitlement. CDBG disbursements were not as timely as the City has hoped, by new rules instituted by the CAC will provide greater oversight and it is expected that timeliness will improve next year.

Middletown achieve timely disbursements and was able bring its timeliness ration to 0.99, well below the 1.5 requirement by HUD.

Do actual expenditures differ substantially from line of credit Disbursements?

There is a great deal of emphasis on departmental responsibility for insuring that the reimbursement of project costs are accurate insomuch as drawdowns from the HUD line of credit are reimbursement for the City's actual line-item expenditures.

Are major goals on target?

Major goals are for the most part on target. With the implementation of numerous changes, Consolidated Plan funds will be used in a more timely fashion, and funds will be allocated to a specific project in a more effective and efficient manner.

What adjustments or improvements to strategies and activities might meet needs more effectively?

It is believed that the select the best projects will help meet needs better. Therefore the initial application process has been strengthened to select projects with history for success or have already obtained a high degree of organizational momentum in address the needs a project is targeting. The application has been both simplified to make finding important information easier, and at the same time the budgeting portion of the application now requires greater detail, so the Citizen's Advisory Committee can easily see what funds will be spent where.

Furthermore, the City of Middletown has revamp its Monitoring Protocol (a copy can be view in Appendix II) to ensure that Middletown can remain vigilant in overseeing projects underway.

Section XIII Monitoring

It is important that city residents, as well as HUD be assured that federal housing and community development funds are safeguarded through procedures that regulate how funds are spent. Federal requirements prohibit expenditures for certain things, such as political activities. Accounting and budget systems must be in place to account for federal funds, and assure that they are being spent only on eligible project activities.

To meet this objective, the City has revised its monitoring protocol, which among other things formalizes "triggering events" that require Middletown staff to conduct thorough financial and programmatic monitoring annually. A copy of this Monitoring protocol can be found in the Appendix. The monitoring process utilized is based on in-house assessment of all materials that the City has related to the specific project being investigated, followed by an on-site inspection. This system is designed to incorporate a variety of monitoring techniques and approaches to ensure that all funded activities receive an appropriate level of review.

When problems arise, corrective action plans are initiated, and the Citizens' Advisory Committee is notified of the situation. Should improvements not materialize, the City exercises its contractual options, through the Citizens' Advisory Committee, to safeguard the expenditure of funds.

The Community Development Specialist is responsible for monitoring the Community Development Block Grant programs, with the Finance Department acting as a second tier for detecting problems concerning use and expenditure of CDBG funds.

The Community Development Specialist carried out ten monitoring visits and in large part all the subgrantees were in compliance with their responsibilities under the Community Development Block Grant program. Any issues that did arise were able to be resolved within 30 days.

Section XIV Conclusion

The City of Middletown has had a relatively successful year in meeting program goals and focusing on its priorities and strategies. Project activity accomplishments generally met or exceeded 2007-2008 goals, and projects were consistent with HUD's National Objective.

It is hoped that this years CAPER provides a useful and informational overview of Consolidated Plan project performance over the last year. One of the primary goals of the CAPER is to provide useful information to residents and HUD for reflection and intelligent decision-making. Residents are encouraged to learn more about the programs offered by the city by contacting the Community Development Specialist in the City of Middletown's Department of Planning, Conservation, and Development.

The Community Development Block Grant may seem bewildering to most, since the funds can only be spent on certain activities, but it is a flexible resource of funds to benefit the low- and moderate-income residents of Middletown.

As the city gains more experience in consolidated planning, and refining its strategies and priorities, there will undoubtedly be a far greater degree of cooperation among the city departments, local nonprofits, and community residents in developing joint approaches to solving the city's problems. The Consolidated Plan and CAPER will hopefully promote community-wide planning in recognizing community needs and community solutions. The greater citizen involvement in developing strategies and priorities for these valuable funds is critical.

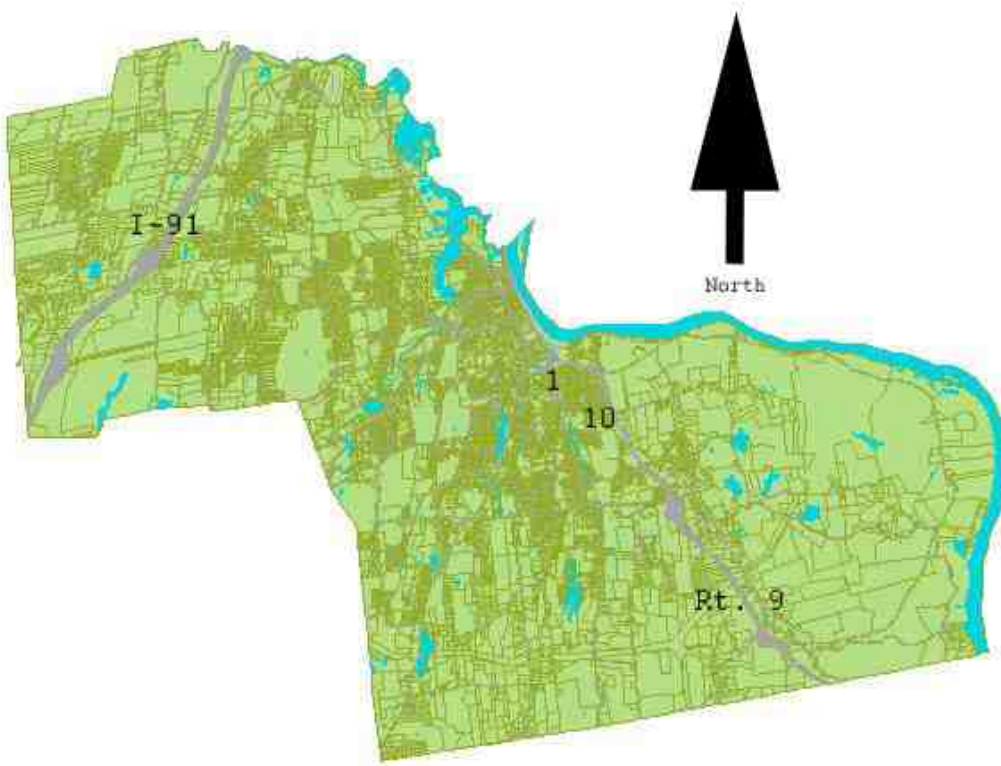
Department of Planning, Conservation, & Development
 Community Development Division

Appendix I Maps

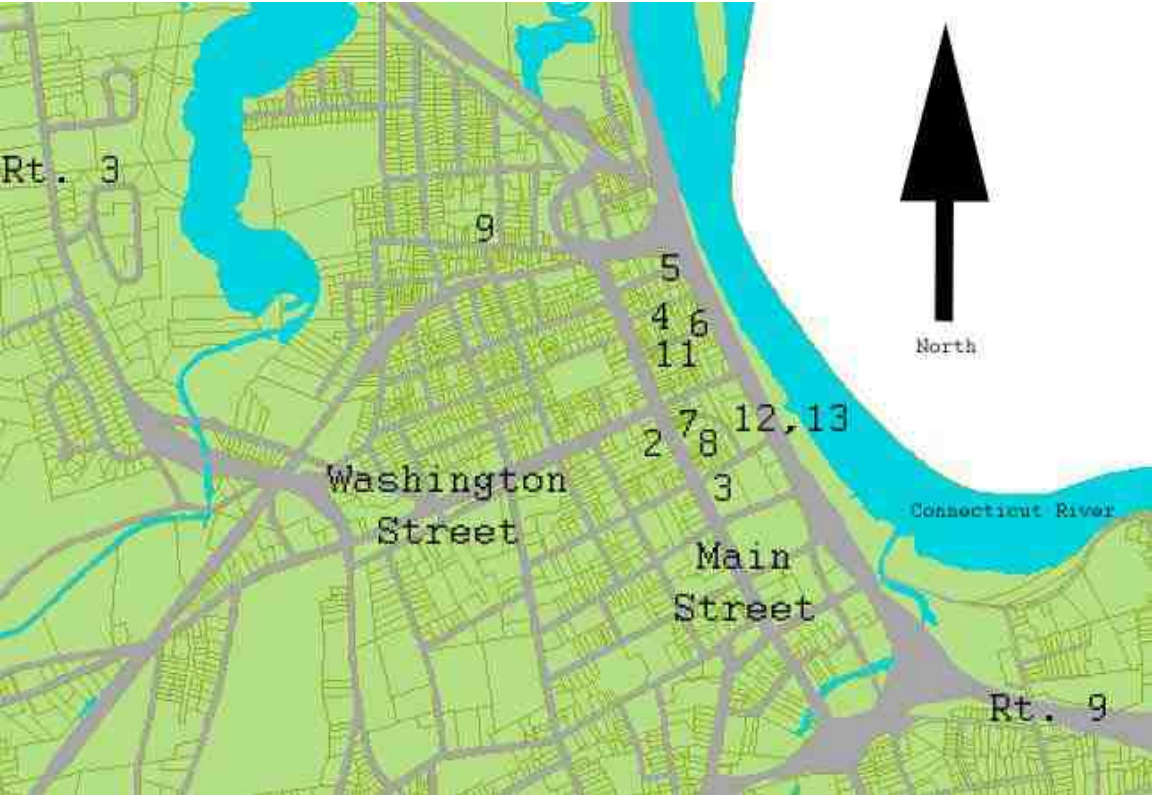
Map Key

Number	Organization	Project Name	Funding
1	St. Vincent DePaul	Amazing Grace	\$5,000.00
2	Middletown Business & Industry Found.	Middletown Worker Prep Program	\$10,000.00
3	Kuhn Employment Opportunities	Mobile Work Crew	\$5,000.00
4	Green St Arts Ctr	After School Program	\$5,000.00
5	Positive Solutions	Job Training	\$5,000.00
6	North End Action Team	Neighborhood Organizing	\$7,500.00
7	Middletown Adult Ed	Family Learning Program	\$5,000.00
8	City of Middletown	Old Middletown High School Sidewalk Accessibility	\$10,000.00
9	Middletown Public Schools	MacDonough Afterschool Program	\$10,000.00
10	Gilead Community Services	Accessibility Ramp	\$7,000.00
11	Broad Park Development Corp.	Ferry Street Homeownership	\$230,000.00
12	Middletown Planning Dept	Section 108 Repayment	\$45,000.00
13	Middletown Planning Dept	Program Administration	\$72,594.00

Middletown Map



Downtown Middletown Map



Appendix II Public Notices

Department of Planning, Conservation, & Development
Community Development Division

The Hartford Courant

Legal Notice
For immediate release

On or about November 26, 2008, the City of Middletown will submit to the US Department of Housing & Urban Development (HUD) its PY-33 (2007-2008) Consolidated Annual Performance Evaluation Report on the use of Community Development Block Grant (CDBG) funds. The Consolidated Annual Performance and Evaluation Report will be available beginning on Thursday, October 2, 2008 for public review and comment at the Department of Planning, Conservation and Development, Room 202, Municipal Building, 245 deKoven Drive, Middletown, CT in accordance with the provisions of 24 CFR 570.570(a)(3). The report is also available online at www.middletownplanning.com. Written comments on the report may be submitted to the Department of Planning, Conservation and Development through November 26, 2008.

The City of Middletown's Citizens' Advisory Committee will be conducting a public hearing at 5pm on Wednesday, November 19, 2008 to solicit comments on its 2007-2008 (PY-33) Consolidated Annual Performance and Evaluation Report (CAPER). The public hearing will be held in Room 208, Municipal Building, 245 deKoven Drive, Middletown, CT.

The Consolidated Annual Performance and Evaluation Report (CAPER) details how the City of Middletown used Community Development Block Grant (CDBG) program funding during 2007-2008 to address community needs and priorities identified in the City of Middletown's Five-Year Consolidated Housing and Community Development Plan.

Michiel Wackers
Deputy Director of Planning, Conservation and Development
Dated at Middletown, CT, this 2nd day of October 2008.

Appendix III Monitoring Protocol

September 2003

CDBG Monitoring Protocol

1. Monitoring Triggers

- a. 75% or more of the grant has been dispersed on a reimbursement basis
- b. All work is nearing completion if money was provide in advance
- c. If any problems or concerns become apparent

2. Monitoring Process

- a. Notification Letter will be sent a week prior to visit. Will contain the following:
 - i. Confirm the dates and scope of monitoring visit
 - ii. Provide a description of the information that will be reviewed.
 - iii. Provide a list people that will be interviewed
 - iv. Specify the expected duration of the monitoring visit.
- b. Entrance Conference. This will provide an opportunity to provide a clear understanding of the purpose, scope and schedule of monitoring from the beginning.
- c. Documentation and Data Acquisition. Will keep a clear record of the steps that were followed and the information reviewed. Following the Onsite Monitoring Visit Checklist (see attachment)
- d. Exit Conference. Meet with the subrecipient and present tentative conclusions, request information to clarify any concerns, and suggest improvements. Inform them that a formal letter with final conclusion will be sent with 30 days.
- e. Monitoring Letter. A formal letter either commending the subrecipient on a good job or detailing deficiencies along with regulation citations. Recommendations or requirements for improvements will be listed, and specifying possible consequences for failure to comply within a reasonable timeframe.

3. Report monitoring findings to the Citizens Advisory Committee.

Appendix IV City Ordinance- Chapter 156- Fair Housing

§ 156-1. Policy.

It is the policy of the City of Middletown that no person shall discriminate with respect to housing in the City of Middletown in violation of any federal, state or local law.

§ 156-2. Discrimination in the rental, sale or financing of housing prohibited. [Amended 2-3-2003]

- A. It shall be unlawful to refuse to sell or rent after the making of a bona fide offer, or to refuse to negotiate for the sale or rental of, or otherwise make unavailable or deny, or to discriminate or permit discrimination against any person or group of persons in the terms, conditions or privileges of sale or rental of housing accommodations or in the provision of services or facilities in connection therewith, because of race, color, religious creed, age, marital status, national origin, sex, mental retardation or physical disability, Vietnam Era Veteran Status, present or past history of mental or physical disability, union membership, genetic history, criminal record except to the degree required by state and federal law, sexual orientation, ancestry, political belief, familial status, or source of income, including participation in Section 8 or a rental assistance program.
- B. It shall be unlawful for any person, bank, building and loan association, insurance company or other corporation, association, firm or enterprise whose business consists in whole or in part in the making of real estate loans, to deny a loan to a person applying therefor for the purpose of purchasing, constructing, improving or repairing housing, or to discriminate against such person in the fixing of the amount, interest rate, duration or other terms or conditions of such loan because of race, color, religious creed, age, marital status, national origin, sex, mental retardation or physical disability, Vietnam Era Veteran status, present or past history of mental or physical disability, union membership, genetic history, criminal record except to the degree required by state and federal law, sexual orientation, ancestry, political belief, familial status, or source of income, including participation in Section 8 or a rental assistance program.
- C. Applicability.
- (1) The provisions of this section shall not apply to:
- (a) The rental of housing in a building which contains housing accommodations for not more than two families living independently of each other, if the owner or members of his family reside in one of such housing accommodations; or
- (b) The rental of a room or rooms for housing accommodations, if such rental is by the occupant of the housing accommodation, or by the owner of the housing accommodation and he or members of his family reside in such housing accommodation.
- (2) The provisions of this section with respect to the prohibition of sex discrimination shall not apply to the rental of sleeping accommodations provided by associations and organizations which rent all such sleeping accommodations on a temporary or permanent basis for the exclusive use of persons of the same sex.
- (3) The provisions of this section with respect to the prohibition of discrimination on the basis of marital status shall not be construed to prohibit the denial of housing accommodation to a man and a woman who are both unrelated by blood and not married to each other.
- (4) The provisions of this section with respect to the prohibition of discrimination on the basis of age shall not apply to minors, to federal or state-aided or municipal housing for

elderly persons, to special discount or other public or private programs to assist persons 60 years of age and older or to privately owned housing developed and maintained exclusively for persons within specified age groups.

(5) The provisions of this section with respect to the prohibition of discrimination on the basis of physical disability shall not require any person to modify his property in any way or provide a higher degree of care for a physically disabled person than for a person not physically disabled.

(6) Nothing in this section shall prohibit a religious organization, association or society, or any nonprofit institution or organization operated, supervised or controlled by or in conjunction with a religious organization, association, or society, from limiting the sale, rental or occupancy of dwellings which it owns or operates for other than a commercial purpose to persons of the same religion or to members of the association or society, or prohibit a private club not in fact open to the public, which as an incident to its primary purpose or purposes provides lodgings which it owns or operates for other than a commercial purpose, from limiting the rental or occupancy of such lodgings to its members or from giving preference to its members.

§ 156-3. Complaint procedure.

- A. Any person who claims to have been injured by a violation of § 156-2 may file a complaint with the Human Relations Director. Such a complaint shall be filed within 90 days after the alleged violation occurred. Complaints shall be in writing, shall state the facts upon which the violation is based and shall be verified. Upon receipt of a complaint, the Human Relations Office shall furnish a copy of the same to the person or persons allegedly committing the violation with the request that a verified answer be filed with the Human Relations Office within 20 days of receipt of the copy of the complaint.
- B. After receipt of the answer or upon the expiration of the 20 days without receipt of an answer, the Human Relations Director shall proceed to try to mediate the dispute and eliminate or correct the alleged violation by informal methods of conference, conciliation and persuasion. Nothing said or done in the course of such proceedings may be made public or used as evidence in a subsequent proceeding under this chapter without the written consent of the person concerned.
- C. If the Human Relations Director is unsuccessful in resolving the complaint, then the matter shall be referred to the State Commission on Human Rights and Opportunities or, if the violation of this chapter also constitutes a violation of a state or federal statute, to other appropriate state or federal authorities.

Appendix V IDIS Reports

<i>Summary of Accomplishments Report (C04PR23)</i>	59
<i>Consolidated Annual Performance and Evaluation Report (C04PR06)</i>	68
<i>Financial Summary Report (C04PR26)</i>	123
<i>Summary of Activities (C04PR03)</i>	127

Summary of Accomplishments Report (C04PR23)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
 MIDDLETOWN, CT

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	1	0.00	0	0.00	1	0.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	5	149,118.30	0	0.00	5	149,118.30
	-----	-----	-----	-----	-----	-----
	6	149,118.30	0	0.00	6	149,118.30
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Private Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	4	250.00	0	0.00	4	250.00
Rehab: Single-Unit Residential (14A)	1	0.00	0	0.00	1	0.00
Rehab: Multi-Unit Residential (14B)	0	0.00	0	0.00	0	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	5	250.00	0	0.00	5	250.00
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	0	0.00	3	37,369.15	3	37,369.15
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	1	3,294.50	1	3,294.50

Consolidated Annual Performance Evaluation Report 2007 / PY Year 33

City of Middletown, Connecticut

MIDDLETOWN, CT

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	0	0.00	0	0.00
Parks and Recreational Facilities (03F)	2	10,000.00	0	0.00	2	10,000.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	1	0.00	1	0.00
Sidewalks (03L)	0	0.00	1	0.00	1	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	1	75,483.80	1	75,483.80
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	1	7,000.00	1	7,000.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	2	10,000.00	8	123,147.45	10	133,147.45
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	0	0.00	3	10,992.50	3	10,992.50
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	3	15,000.00	3	15,000.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	4	8,621.80	4	8,621.80
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	1	5,000.00	1	5,000.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

IDIS - C04PR23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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 PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
 MIDDLETOWN, CT

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

Department of Planning, Conservation, & Development
 Community Development Division

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	11	39,614.30	11	39,614.30
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	0	0.00	2	3,500.00	2	3,500.00
General Program Administration (21A)	3	62,264.68	0	0.00	3	62,264.68
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	3	62,264.68	2	3,500.00	5	65,764.68

IDIS - C04PR23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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 PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
 MIDDLETOWN, CT

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00

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City of Middletown, Connecticut

Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	1	0.00	0	0.00	1	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	1	0.00	0	0.00	1	0.00
TOTALS	17	221,632.98	21	166,261.75	38	387,894.73

IDIS - C04PR23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
 MIDDLETOWN, CT

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
Relocation (08)			
Households	6	0	6
ECONOMIC DEVELOPMENT			

Department of Planning, Conservation, & Development
 Community Development Division
 HOUSING

PUBLIC FACILITIES/IMPROVEMENTS

Homeless Facilities - Not Operating Costs (03C)			
Public Facilities	0	1	1
Health Facilities (03P)			
Public Facilities	0	1	1
CATEGORY TOTALS	-----	-----	-----
Public Facilities	0	2	2

PUBLIC SERVICES

Public Services - General (05)			
Persons	0	955	955
Youth Services (05D)			
Persons	0	111	111
Employment Training (05H)			
Persons	0	29	29
Child Care Services (05L)			
Persons	0	58	58
CATEGORY TOTALS	-----	-----	-----
Persons	0	1,153	1,153

PLANNING/ADMINISTRATIVE

OTHER

TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN

Persons	0	1,153	1,153
Households	6	0	6
Housing Units	0	0	0
Public Facilities	0	2	2
Feet/Public Utilities	0	0	0

IDIS - C04PR23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
 MIDDLETOWN, CT

DATE: 10-02-08
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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
Organizations	0	0	0
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0

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City of Middletown, Connecticut

IDIS - C04PR23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
MIDDLETOWN, CT

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CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****						
	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	5	1	0	0
BLACK/AFRICAN AMERICAN:	0	0	7	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	2	0	0	0

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TOTAL: 0 0 14 1 0 0

***** NON-HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	8,770	401	56	32	0	0
BLACK/AFRICAN AMERICAN:	4,933	3	24	4	0	0
ASIAN:	196	0	4	4	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	6	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	1	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	7	2	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	801	50	0	0	0	0
TOTAL:	14,714	456	84	40	0	0

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***** TOTAL *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	8,770	401	61	33	0	0
BLACK/AFRICAN AMERICAN:	4,933	3	31	4	0	0
ASIAN:	196	0	4	4	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	6	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	1	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	7	2	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	801	50	2	0	0	0
TOTAL:	14,714	456	98	41	0	0

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CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	2	10	12	0	12
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	2	2	10	14	0	14
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	2,617	7,767	4,270	14,654	60	14,714
Households	52	28	4	84	0	84
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	2,617	7,767	4,270	14,654	60	14,714

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Households	54	30	14	98	0	98
Not Specified	0	0	0	0	0	0

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

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HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	0.00	0	0
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	0.00	0	0
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	0.00	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0.00	0	0
	0.00	0	0

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	0	0	0	0	0	0	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	0	0	0	0	0	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA	0	0	0	0	0	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0	0	0	0	0	0	0
	0	0	0	0	0	0	0

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HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS	
	-----		-----		-----	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	-----	-----	-----	-----	-----	-----
WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0

	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	-----		-----		-----		-----	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	-----	-----	-----	-----	-----	-----	-----	
WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0

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NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0	0	0

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 MIDDLETOWN, CT

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2007-0001	MIDDLETOWN WORKER PREP PROGRAM CDBG	0.00	10,000.00	8,621.80	1,378.20	8,621.80
2007-0002	POSITIVE SOLUTIONS JOB TRAINING *** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2007-0003	MIDDLETOWN ADULT ED FAMILY LEARNING PROGRAM CDBG	0.00	5,000.00	5,000.00	0.00	5,000.00
2007-0004	KUHN EMPLOYMENT OPPORTUNITIES MOBILE WORK CREW CDBG	0.00	5,000.00	0.00	5,000.00	0.00
2007-0005	ST VINCENT DEPAUL AMAZING GRACE FOOD DISTRIBUTION CDBG	0.00	5,000.00	5,000.00	0.00	5,000.00
2007-0006	NORTH END COMMUNITY ORGANIZING CDBG	0.00	7,500.00	5,992.50	1,507.50	5,992.50
2007-0007	OLD MIDDLETOWN HIGH SCHOOL SIDEWALK ACCESSIBILITY *** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2007-0008	MIDDLETOWN PUBLIC SCHOOLS MACDONOUGH AFTER SCHOOL PROGRAM CDBG	0.00	10,000.00	10,000.00	0.00	10,000.00
2007-0009	GILEAD COMMUNITY SERVICES ACCESSIBILITY RAMP CDBG	0.00	7,000.00	7,000.00	0.00	7,000.00
2007-0010	BROAD PARK DEV. CORP. NORTH END HOMEOWNERSHIP ACQUISITION *** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2007-0011	BROAD PARK DEV. CORP. NORTH END HOMEOWNERSHIP RELOCATION CDBG	0.00	230,000.00	140,308.75	89,691.25	140,308.75
2007-0012	BROAD PARK DEV. CORP. NORTH END HOMEOWNERSHIP REHAB *** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2007-0013	GREEN STREET ARTS CENTER AFTER SCHOOL PROGRAM CDBG	0.00	5,000.00	5,000.00	0.00	5,000.00
2007-0014	CITY OF MIDDLETOWN PROGRAM ADMINISTRATION CDBG	0.00	72,000.33	61,671.01	10,329.32	61,671.01

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2007-0015	CITY OF MIDDLETOWN SECTION 108 LOAN REPAYMENT CDBG	0.00	45,396.00	0.00	45,396.00	0.00
2007-0016	SHILOH MANOR COMPREHENSIVE NEEDS ASSESSMENT CDBG	0.00	3,500.00	3,500.00	0.00	3,500.00

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR

2006-0001	GREEN STREET ARTS CENTER AFTER SCHOOL PROGRAM CDBG	9,000.00	9,000.00	9,000.00	0.00	0.00
DESCRIPTION: PROVIDE AFTERSCHOOL PROGRAMS						
2006-0002	BUSINESS & INDUSTRY FOUNDATION WORKER PREP PROGRAM CDBG	14,500.00	14,500.00	14,500.00	0.00	0.00
DESCRIPTION: PROGRAM TO HELP FIND WORK FOR UNEMPLOYED OR DISPLACED WORKERS IN MIDDLETOWN. COUNSELORS PROVIDE HELP TO CLIENTS AND INTERVIEW TRAINING AS WELL AS ASSESSING THEIR SKILLS						
2006-0003	CROSS STREET TRAINING CENTER CDBG	14,500.00	14,500.00	14,500.00	0.00	0.00
DESCRIPTION: AFTERSCHOOL PROGRAM						
2006-0004	MIDDLETOWN ADULT EDUCATION FAMILY LEARNING PROGRAM CDBG	7,500.00	7,500.00	7,500.00	0.00	0.00
DESCRIPTION: PROVIDE ADULT EDUCATION AND OFFERS EARLY EDUCATION CLASSES TO CHILDREN AGES SIX WEEKS TO 3 YEARS SO PARENTS CAN ATTEND SCHOOL						
2006-0005	ST. VINCENT DEPAUL AMAZING GRACE CDBG	9,500.00	9,500.00	9,500.00	0.00	0.00
DESCRIPTION: FOOD PANTRY PROGRAM						
2006-0006	I HAVE A FRIEND YOUTH CENTER AFTER SCHOOL PROGRAM CDBG	7,500.00	6,124.14	6,124.14	0.00	0.00
DESCRIPTION: AFTER SCHOOL PROGRAM						
2006-0007	MIDDLESEX COMMUNITY COLLEGE MACDONOUGH PRESCHOOL PROJECT CDBG	75,484.00	75,483.80	75,483.80	0.00	75,483.80
DESCRIPTION: RENOVATING EXISTING CLASSROOM SPACE TO BRING A PRESCHOOL PROGRAM THAT SERVED LOCAL LOW AND MODERATE INCOME CHILDREN UP TO STATE STANDARDS						
2006-0008	MIDDLETOWN HOUSING PARTNERSHIP TRUST OIL TANK REPLACEMENT CDBG	8,000.00	8,000.00	8,000.00	0.00	0.00
DESCRIPTION: REPLACING 16 OIL TANKS AT 16 SINGLE FAMILY AFFORDABLE HOMEOWNERSHIP HOMES ON MILITARY ROAD IN MIDDLETOWN						

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2006-0009	BROAD PARK DEVELOPMENT CORP 37-41 GREEN STREET HOMEOWNERSHIP CDBG	130,000.00	130,000.00	130,000.00	0.00	0.00
	DESCRIPTION: ACQUIRE PROPERTY FOR AFFORDABLE HOME OWNERSHIP 4 UNITS WILL BE CREATED					
2006-0010	MIDDLETOWN POLICE DEPARTMENT NORTH END PROJECT VIEW CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
	DESCRIPTION: THE MIDDLETOWN POLICE DEPARTMENT IN AN EFFORT TO CREATE A SAFE ENVIRONMENT WILL USE A TECHNOLOGY BASED SOLUTION TO CRIME AND ANTI-SOCIAL BEHAVIORS. A VIDEO PATROL SYSTEM WILL BE INSTALLED AT CRITICAL AREAS IN THE NORTH END OF MIDDLETOWN TO ALLOW POICE TO MONITOR CRIMINAL AND ANTI SOCIAL BEHAVIOR WITHIN THE COMMUNITIES LOWEST ECONOMIC AREA.					
2006-0011	MERCY SHEPHERD HOME CODE COMPLIANCE CDBG	6,000.00	3,294.50	3,294.50	0.00	3,294.50
	DESCRIPTION: MERCY HOUSING SHELTER LOCATED AT 112 BOW LANE NEEDS TO REPAIR THE BUILDING'S FIRE SPRINKLER SYSTEM IN ORDER TO MAINTAIN COMPLIANCE					
2006-0012	FRIENDS OF MCCARTHY PARK MCCARTHY PARK IMPROVEMENTS CDBG	35,000.00	35,000.00	11,500.00	23,500.00	10,000.00
	DESCRIPTION: WILL IMPROVEMENTS TO MCCARTHY PARK LOCATED BETWEEN HOTCHKISS AND HIGH STREET. THE IMPROVEMENTS INCLUDE RESURFACING OF THE EXISTING TENNIS COURTS, INSTALLATION OF NEW BASKETBALL HOOPS, INSTALLATION OF A SMALL SWING SET, REGRADING AND TERRACING THE EXISTING SLOPE, THE CONSTRUCTION OF A NEW BROWNSTONE GATE, AND THE CREATION OF A NEW ENTRY WAY FROM HOTCHKISS STREET					
2006-0013	CITY OF MIDDLETOWN PCD HARBOR PARK ADA DOCK CDBG	40,000.00	40,000.00	0.00	40,000.00	0.00
	DESCRIPTION: THIS WILL CONSTRUCT AN HANDICAPPED ACCESSIBLE BOAT RAMP AND DOCK FOR THE NORTHERN END OF HARBOR PARK. THE DOCK WOULD MEET THE FEDERAL GUIDELINES FOR HANDICAPPED ACCESSIBILITY					
2006-0014	CITY OF MIDDLETOWN PCD PROGRAM ADMINISTRATION CDBG	74,000.00	74,000.00	71,991.48	2,008.52	280.00
	DESCRIPTION: CDBG PROGRAM ADMINISTRATION STAFF AND ASSOCIATED COSTS					
2006-0015	SHILOH MANOR COMPREHENSIVE NEEDS ASSESSMENT *** NO ACTIVITIES FOUND FOR THIS PROJECT ***					

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2005-0001	NORTH END SAFETY PARTNERSHIP CDBG	0.00	3,844.51	3,844.51	0.00	0.00

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2005-0002	POSITIVE SOLUTIONS CDBG	0.00	7,500.00	7,500.00	0.00	0.00
2005-0003	MERCY HOUSING- FEEDING THE HOMELESS CDBG	0.00	2,500.00	2,500.00	0.00	0.00
2005-0004	KUHN EMPLOYMENT OPPORTUNITIES- MOBILE WORK CREW CDBG	0.00	7,500.00	7,500.00	0.00	0.00
2005-0005	ST. VINCENT DEPAUL- AMAZING GRACE CDBG	0.00	10,500.00	10,500.00	0.00	0.00
2005-0006	NORTH END ACTION TEAM- COMMUNITY ORGANIZING CDBG	0.00	7,500.00	7,500.00	0.00	0.00
2005-0007	BUSINESS & INDUSTRY FOUNDATION- WORKER PREP PROGRAM CDBG	0.00	10,000.00	10,000.00	0.00	0.00
2005-0008	ST. LUKES- MIDDLETOWN 2020 PLAN *** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2005-0009	THE CONNECTION- EDDY SHELTER CDBG	0.00	13,619.94	13,619.94	0.00	0.00
2005-0010	MERCY HOUSING- SHEPHERD HOME CDBG	0.00	20,000.00	20,000.00	0.00	0.00
2005-0011	MIDDLETOWN HOUSING AUTHORITY- SENIOR CENTER CDBG	0.00	44,840.00	44,840.00	0.00	0.00
2005-0012	NEHEMIAH HOUSING CORPORATION- PROJECT ABODE CDBG	0.00	24,393.62	24,393.62	0.00	0.00
2005-0013	CITY OF MIDDLETOWN- NORTH END HOUSING CDBG	0.00	200,000.00	200,000.00	0.00	6,474.15
2005-0014	CITY OF MIDDLETOWN- SEC 108 LOAN REPAYMENT CDBG	0.00	60,000.00	60,000.00	0.00	0.00
2005-0015	CITY OF MIDDLETOWN- PROGRAM ADMINISTRATION CDBG	0.00	85,000.00	82,409.91	2,590.09	313.67
2005-0016	CITY OF MIDDLETOWN- JOBS LOAN *** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2005-0017	CITY OF MIDDLETOWN- RESIDENTIAL REHABILITATION LOANS CDBG	0.00	51,281.23	0.00	51,281.23	0.00
2005-0018	CITY OF MIDDLETOWN- DOWNPAYMENT ASSISTANCE LOANS *** NO ACTIVITIES FOUND FOR THIS PROJECT ***					

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2005-0019 POSITIVE SOLUTIONS RAPALLO AVE REMEDIATION
 CDBG 0.00 3,970.00 3,970.00 0.00 0.00

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2004-0001	NUTMEG BIG BROTHER & BIG SISTER MENTORING CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
DESCRIPTION: NUTMEG BIG BROTHER BIG SISTER WILL PROVIDE MENTORS TO CHILDREN OF LOW-INCOME FAMILIES INCARCERATED AT THE CT JUVENILE TRAINING SCHOOL. SERVICES PROVIDED BY NBBBS INCLUDE: TRAINING FOR VOLUNTEER MENTORS; SCREENING MENTORS FOR ELIGIBILITY; RECOMMENDING MATCHED FOR RESIDENTS WITH MENTORS WHO ARE BEST ABLE TO HELP THEM; ADVISING MENTORS ON WORKING WITH DELINQUENT CHILDREN; EVALUATING MATCHES FOR PROGRESS AND EFFECTIVENESS; AND MAINTAINING DATA ON THE INDIVIDUAL MATCHES AND THE OVERALL PROGRAM.						
2004-0002	KUHN EMPLOYMENT OPPORTUNITIES MOBILE WORK CREW CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
DESCRIPTION: THIS PROJECT PROVIDES DISABLED AND ECONOMICALLY DISADVANTAGED INDIVIDUALS WITH TRAINING AND EMPLOYMENT OPPORTUNITIES WHILE PROVIDING THE CITY OF MIDDLETOWN, PARKS AND RECREATION DEPARTMENT, WITH MAINTENANCE AND BEAUTIFICATION OF THE CITY PARKS.						
2004-0003	ST VINCENT DEPAUL AMAZING GRACE CDBG	18,000.00	18,000.00	18,000.00	0.00	0.00
DESCRIPTION: THE AMAZING GRACE PROGRAM IS A COLLABORATE PROGRAM TO RUN A FOOD PANTRY OFFERING FREE FOOD FREE OF CHARGE TO INDIVIDUALS AND FAMILIES IN NEED WHO RESIDE IN MIDDLETOWN. THE PROGRAM DISTRIBUTES DONATED FOOD , AND VOLUNTEERS OPERATE THE DAY-TO-DAY STOCKING AND DISTRIBUTION OF FOOD.						
2004-0004	MIDDLETOWN PUBLIC SCHOOLS NEIGHBORHOOD PLAYGROUPS CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
DESCRIPTION: THIS PROJECT WILL PROVIDE AFFORDABLE QUALITY EARLY LEARNING EXPERIENCES TO MIDDLETOWN FAMILIES, WHO MAY NOT OTHERWISE HAVE ACCESS TO SERVICES THUS NARROWING THE "PREPARATION GAP". THE PROGRAM WILL PROVIDE THE PROGRAM AT THE NEIGHBORHOOD HOUSING DEVELOPMENT.						
2004-0005	COMMUNITY RENEWAL TEAM SENIOR OUTREACH CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
DESCRIPTION: THE SENIOR OUTREACH PROGRAM WILL ASSIST THE ELDERLY WITH THEIR NEEDS. THE PROGRAM WILL PROVIDE REFERRALS TO STATE AND LOCAL HUMAN SERVICES						

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AVAILABLE TO THE ELDERLY WITH ACCESSING SERVICES PROVIDED BY OTHER NON PROFITS. THE PROGRAM WILL GO INTO THE HOMES OF SENIORS AND HELP THEM COMPLETE APPLICATIONS FOR SUCH THINGS AS MEDICAID, ENERGY ASSISTANCE, FUEL ASSISTANCE AND NUTRITION PROGRAMS.

2004-0006	MIDDLESEX CHAMBER OF COMMERCE WORKER PREPARATION PROGRAM					
	CDBG	25,000.00	18,818.19	18,818.19	0.00	0.00
	DESCRIPTION:	THE MIDDLETOWN WORKER PREP PROGRAM HAS PROVIDED THE CITY OF MIDDLETOWN WITH JOB PLACEMENT AND JOB COACHING BY PLACING UNEMPLOYED RESIDENTS OF THE CITY INTO EMPLOYMENT. A NEW ASPECT OF THE PROGRAM THIS YEAR IS AN INITIATIVE TO ADDRESS TRANSPORTATION ISSUES CONCERNING GETTING AND MAINTAINING EMPLOYMENT. A DATABASE WILL BE FORMED WITH COMPANIES LOCATED NEAR MAT BUS ROUTES, AND BUS PASSES WILL BE PROVIDED IN THEIR TRANSITION TO FULL-TIME EMPLOYMENT.				
2004-0007	NEAT & POLICE NORTH END SAFETY PARTNERSHIP					
	CDBG	4,000.00	4,000.00	4,000.00	0.00	0.00
	DESCRIPTION:	THE NORTH END ACTION TEAM (NEAT) AND THE MIDDLETOWN POLICE DEPARTMENT WILL JOINTLY PROVIDE SERVICES AND PROGRAMS ON SITE IN THE NORTH END TO MAKE THE NORTH END SAFER AND INCREASE NEIGHBORHOOD INVOLVEMENT IN ADDRESSING ISSUES. THIS IS A DIRECT RESULT OF THE MIDDLETOWN COMMUNITY POLICING PLAN ADOPTED BY THE CITY.				
2004-0008	RUSSELL LIBRARY ADA ACCESS					
	CDBG	45,000.00	42,395.26	41,053.66	1,341.60	28,326.46
	DESCRIPTION:	THE RUSSELL LIBRARY WILL IMPROVE THE ADA ACCESS TO RESOURCES AVAILABLE TO THOSE WITH DISABILITIES. THE INFORMATION AREA IN THE CHILDREN'S ROOM WILL BE RECONFIGURED TO ALLOW USE BY THOSE IN WHEELCHAIRS.				
2004-0009	GILEAD GROUP HOMES ROOF REPLACEMENT					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	FOUNDED IN 1968, GILEAD COMMUNITY SERVICES PROVIDES HOUSING, CASE MANAGEMENT, REHABILITATION, AND PSYCHIATRIC CARE TO INDIVIDUALS WITH SEVERE AND PERSISTENT MENTAL ILLNESS RESIDING IN MIDDLESEX COUNTY. THIS PROJECT WILL REPLACE THE ROOF AT GILEAD II, A GROUP HOME THAT HOUSES EIGHT INDIVIDUALS WITH SEVERE PSYCHIATRIC DISABILITIES WHO REQUIRE 24-HOUR SUPERVISION AND SUPPORT SERVICES. AS A RESULT OF THEIR DISABILITIES, THE RESIDENTS ARE NOT EMPLOYABLE, AND HAVE LOW INCOME, GENERALLY LIMITED TO ENTITLEMENT ASSISTANCE.				
2004-0010	GILEAD GROUP HOMES FIRE DETECTION					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION:	THIS PROJECT WILL INSTALL A HARD-WIRED FIRE DETECTION SYSTEM AND NOTIFICATION SYSTEM AT THE GILEAD APARTMENTS PROGRAM, A FACILITY THAT SERVES AS A HOME SITE FOR FIVE INDIVIDUALS AND THE CENTRAL SITE FOR SERVICES TO AN ADDITIONAL ELEVEN CLIENTS LIVING IN NEARBY APARTMENTS. THE GAP FACILITY RESIDENTS HAVE SEVERE AND PERSISTENT MENTAL ILLNESS AND A NOT EMPLOYABLE OR ARE EMPLOYABLE TO A LIMITED DEGREE.				
2004-0011	WADSWORTH GROVE IMPROVEMENTS					
	CDBG	60,000.00	60,000.00	60,000.00	0.00	0.00
	DESCRIPTION:	WADSWORTH GROVE IS A 45 UNIT COOPERATIVE HOUSING DEVELOPMENT BUILT IN				

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1968 UNDER THE 221(D)(3) FEDERAL HOUSING ADMINISTRATION PROGRAM. THE GOAL OF THIS PROJECT IS TO REPLACE 3 WINDOWS IN EACH OF THE UNITS WITH THERMAL PANE ENERGY EFFICIENT WINDOW UNITS. CURRENTLY A SINGLE PANE METAL FRAME WINDOW ARE 36 YEARS OLD.

2004-0012	COMMUNITY HEALTH CENTER NEW HORIZONS SHELTER					
	CDBG	30,000.00	29,995.00	29,995.00	0.00	0.00
	DESCRIPTION:	NEW HORIZONS BATTERED WOMEN'S SHELTER PROVIDES A SAFE AND SUPPORTIVE HAVEN, 24 HOURS PER DAY TO WOMEN AND CHILDREN WHO ARE VICTIMS OF DOMESTIC VIOLENCE. THIS PROJECT WILL FUND RENOVATIONS TO THE FRONT PORCH STRUCTURE, SINCE IT IS UNSAFE FOR USE, THE THIRD FLOOR FIRE EXIT WILL BE IMPROVED TO PROVIDE ADEQUATE SPACE FOR EXITING THE BUILDING DURING AN EMERGENCY, AND EXTEND A DORMER ON THE THIRD FLOOR TO PROVIDE ADEQUATE SPACE FOR STAFF AND OFFICE USE.				
2004-0013	NORTH END HOUSING					
	CDBG	50,000.00	50,000.00	46,058.25	3,941.75	722.25
	DESCRIPTION:	THE NORTH END HOUSING PROJECT WILL PROVIDE SAFE QUALITY AFFORDABLE HOUSING IN THE NORTH END. THESE FUNDS WILL BE USED TO REHABILITATE TEN UNITS OF HOUSING. THIS WILL BE CARRIED OUT IN CONJUNCTION WITH THE NORTH END REDEVELOPMENT PLAN.				
2004-0014	DOWNTOWN STREET LIGHTS					
	CDBG	75,000.00	69,016.25	69,016.25	0.00	0.00
	DESCRIPTION:	THIS PROJECT WILL INSTALL STREETLIGHTS ON MAIN STREET FROM HARTFORD AND KINGS AVE TO PLEASANT AND CRESCENT STREET. THE BENEFITS WILL BE INCREASED VISIBILITY AND SAFETY, ENHANCED AESTHETIC ENVIRONMENT ON MAIN STREET. THIS PROJECT WILL FINISH THE EARLY FUNDED 2002 PROJECT.				
2004-0015	5-YEAR CONSOLIDATED PLAN					
	CDBG	15,000.00	657.63	657.63	0.00	0.00
	DESCRIPTION:	A NEW FIVE YEAR CONSOLIDATED PLAN WILL NEED TO BE PREPARED FOR THE PERIOD SEPT 1, 2005 THROUGH AUG 31, 2010. THE CONSOLIDATED PLAN, AS SUBMITTED TO HUD, SERVES AS THE PLANNING DOCUMENT THAT WILL GOVERN THE CITY'S INITIATIVES TO SERVE AT-RISK RESIDENTS AND LOW AND MODERATE INCOME RESIDENTS. A REQUEST FOR PROPOSALS WILL BE PUBLISHED FOR CONSULTANTS INTERESTED IN PREPARING A FIVE YEAR CONSOLIDATED PLAN. A CONSULTANT WILL BE CHOSEN AND WILL BE REQUIRED TO DELIVER A PLAN FOR SUBMISSION IN JULY OF 2005. THE FIVE YEAR CONSOLIDATED PLAN IS A REQUIREMENT OF HUD'S REGULATION 24 CFR PART 91.				
2004-0016	PROGRAM ADMINISTRATION					
	CDBG	125,000.00	103,316.00	103,316.00	0.00	0.00
	DESCRIPTION:	PROJECT ADMINISTRATION OF MIDDLETOWN'S CDBG PROGRAM, INCLUDING REPORTING, BILL-PAYING AND SUBGRANTEE MONITORING.				
2004-0017	SECTION 108 REPAYMENT					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
	DESCRIPTION:	BY OBLIGATION, THE CITY IS REQUIRED TO REPAY THE SECTION 108 LOAN FROM THE FEDERAL GOVERNMENT WITH CDBG FUNDS. THE CITY BORROWED \$300,000 TO IMPLEMENT THE MILLER/BRIDGE PLAN.				

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2004-0018 NORTH END HOUSING
 CDBG 0.00 210,000.00 125,358.21 84,641.79 1,613.15

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2003-0001	CHAMBER OF COMMERCE/WORKER PREPARATION PROGRAM CDBG	27,500.00	15,341.31	15,341.31	0.00	0.00
DESCRIPTION: WORK WITH THE PARTICIPANTS AND ASSIST THEM IN ATTAINING FULL TIME EMPLOYMENT AS WELL AS ENHANCING THE EMPLOYMENT OF CURRENT AND/OR FORMER AFDC, WELFARE RECIPIENTS AND LONG TERM UNEMPLOYMENT INDIVIDUALS.						
2003-0002	MIDDLETOWN BOARD OF ED/ SCHOOL READINESS CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
DESCRIPTION: THIS PROJECT WILL INCREASE THE SCHOOL READINESS COORDINATOR POSITION FROM HALF-TIME TO FULL-TIME TO ADMINISTER, COORDINATE, MONITOR, AND EVALUATE THE MIDDLETOWN SCHOOL READINESS PROGRAM. THE COORDINATOR ALSO DEVELOPS AND IMPLEMENTS INITIATIVES UNDER THE QUALITY ENHANCEMENT AND DISCOVERY PROGRAMS TO IMPROVE THE QUALITY OF MIDDLETOWN'S EARLY CHILDHOOD PROGRAMS.						
2003-0003	MIDDLESEX COMMUNITY COLLEGE/ CAD CERTIFICATE PROGRAM CDBG	15,000.00	12,563.17	12,563.17	0.00	0.00
DESCRIPTION: EXPANSION OF TEH CUSTOMIZED CAD CERTIFICATE PROGRAM CURRENTLY BEING OFFERED THROUGH MIDDLESEX COMMUNITY COLLEGE'S PRECISION MACHINING INSTITUTE. THIS FUNDING WOULD ALLOW A CLASS TO RUN IN MIDDLETOWN FOR LOW-MODERATE INCOME RESIDENTS. IMPROVING BASIC COMPUTER LITERACY SKILLS, TECHNICAL TRAINING NECESSARY FOR RESIDENTS TO HAVE GAINFUL EMPLOYMENT.						
2003-0004	ODDFELLOWS PLAYHOUSE/ REHAB/HVAC REPLACEMENT CDBG	30,500.00	30,500.00	30,500.00	0.00	0.00
DESCRIPTION: IN 1992-1994, ODDFELLOWS PLAYHOUSE PURCHASED AND RENOVATED ITS HISTORIC BUILDING IN DOWNTOWN MIDDLETOWN. THE HVAC UNITS THAT SERVICED MULTIPLE ZONES IN THE PLAYHOUSE WERE FUNCTIONING SATISFACTORILY. THIS PROJECT REPLACES THE OLD HVACS WITH GAS-FIRED 4-ZONE SYSTEM ON THE FIRST AND LOWER FLOORS RESULTING IN AN ENERGY-EFFICIENT BUILDING THAT WILL SAVE MONEY THAT CAN BE SPENT ON PROGRAMS AND A MORE COMFORTABLE ENVIRONMENT IN WHICH TO LEARN FOR THOUSANDS OF MIDDLETOWN YOUTH.						
2003-0005	NEHI/ NORTH END HOUSING INITIATIVE CDBG	145,000.00	145,000.00	144,980.40	19.60	0.00
DESCRIPTION: AMI); REHABILITATION OF A CITY OWNED PROPERTY AT 35 GREEN STREET INTO						

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A SINGLE FAMILY HOME AT 60%AMI.

2003-0006	COMMUNITY HEALTH CENTER/ FACILITY IMPROVEMENT					
	CDBG	20,000.00	8,110.17	8,110.17	0.00	0.00
	DESCRIPTION:	THIS PROJECT CALLS FOR THE STRUCTURAL RENOVATIONS OF APPROXIMATELY 2,000 SQ. FT. INCLUDING THE FRONT ENTRANCE, WAITING AREA, RECEPTIONIST AREA, MEDICAL RECORDS ROOM, AND PATIENT BILLING AREAS. THE REDESIGN WILL IMPROVE THE HANDICAPPED ACCESSIBILITY BY REPLACING THE THREE-STEP ENTRANCE.				
2003-0007	WESLEYAN UNIVERSITY/GREEN STREET ARTS CENTER					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
2003-0008	MIDDLETOWN HOUSING PARTNERSHIP TRUST/ DPA/CC FUND					
	CDBG	15,000.00	15,000.00	4,827.40	10,172.60	0.00
	DESCRIPTION:	THE MIDDLETOWN HOUSING PARTNERSHIP TRUST, INC. IS AN INDEPENDENT, PRIVATE NON-PROFIT WHICH TOOK POSSESSION OF SIXTEEN (16) THREE-BEDROOM SINGLE-FAMILY HOUSES AND LAND ON MILITARY ROAD FROM THE ARMY. THESE HOMES WERE OFFERED BY LOTTERY TO LOW-MODERATE INCOME FAMILIES AND ALL SIXTEEN UNITS WERE OCCUPIED BY 1993. THIS PROJECT WILL START A DOWN PAYMENT AND CLOSING COST ASSISTANCE FUND TO ASSIST NEW LOW/MODERATE HOMEOWNERS AT MILITARY ROAD WITH CLOSING COSTS ASSOCIATED WITH THE PURCHASE OF A HOME.				
2003-0009	AMERICAN RED CROSS/ MEDICAL TRANSPORTATION					
	CDBG	13,750.00	7,615.92	7,615.92	0.00	0.00
	DESCRIPTION:	THE AMERICAN RED CROSS, MIDDLESEX CENTRAL CHAPTER WILL PROVIDE TRANSPORTATION SERVICES FROM MIDDLETOWN TO HARTFORD AND/OR NEW HAVEN ON AN ESTABLISHED DAY, WEEK IN AND WEEK OUT TO ACCOMMODATE LOW/MODERATE INCOME ELDERLY/DISABLED RIDERS WHO HAVE SPECIAL MEDICAL NEEDS.				
2003-0010	NORTH END ACTION TEAM/ COMMUNITY ORGANIZER					
	CDBG	3,000.00	3,000.00	3,000.00	0.00	0.00
	DESCRIPTION:	THE PROJECT IS TO PARTIALLY FUND A COMMUNITY ORGANIZER POSITION. THE PROJECT WILL FOCUS UPON: EDUCATION AND RECRUITMENT OF NORTH END RESIDENTS TO PARTICIPATE IN PROGRAMS AT THE GREEN STREET ARTS CENTER, DEVELOPING AN EDUCATION/WORKFORCE JOB BANK FOR NORTH END RESIDENTS.				
2003-0011	KIDCITY CHILDREN'S MUSEUM/ CREATE JOBS					
	CDBG	16,250.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	AS OF JUNE 2003, KIDCITY CHILDREN'S MUSEUM WILL HAVE COMPLETED THE CONSTRUCTION OF A NEW WING, EXPANDING THE MUSEUM FROM 5,000 SQ. FT. TO 13,500 SQ. FT. THE NEXT PHASE OF THE EXPANSION IS TO PREPARE THE BUILDING FOR EXHIBITS. WHEN THE EXPANSION IS OPEN, THE STAFF WILL GROW FROM TWO FULL-TIME POSITIONS TO SEVEN FULL-TIME POSITIONS. KIDCITY WILL USE THE CDBG FUNDS TO SUPPORT THAT JOB CREATION. THE POSITIONS WILL BE IDEAL FOR PEOPLE IN THE LOW-TO-MODERATE INCOME CATEGORY AND ARE LOCATED WITHIN THE CITY'S POOREST CENSUS TRACT.				
2003-0012	RUSSELL LIBRARY/ RENOVATION PHASE III					

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	CDBG	17,000.00	11,900.00	11,900.00	0.00	0.00
	DESCRIPTION:	CONTINUES THE RENOVATION PROJECT UNDERWAY AT THE RUSSELL LIBRARY TO INCREASE GENERAL HANDICAPPED ACCESSIBILITY, SPECIFICALLY THE CONSTRUCTION OF A HANDICAPPED ACCESS RAMP.				
2003-0013	POSITIVE SOLUTIONS/ PROPERTY ACQUISITION					
	CDBG	5,000.00	70,000.00	70,000.00	0.00	0.00
	DESCRIPTION:	POSITIVE SOLUTIONS, CITED IN MIDDLETOWN'S 5 YEAR CONSOLIDATED PLAN AS PROVIDING EMPLOYMENT ACCESS FOR MEN AND WOMEN WHO ARE HIV POSITIVE OR WHO HAVE AIDS, IS PROPOSING TO PURCHASE THE PROPERTY AT 14 ALSOP AVENUE , MIDDLETOWN IN ORDER TO EXPAND ITS SERVICES AND PROGRAMS.				
2003-0014	MIDDLETOWN PCD/ PROGRAM ADMINISTRATION					
	CDBG	137,000.00	136,570.21	136,570.21	0.00	0.00
	DESCRIPTION:	ADMINISTRATION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM BY THE COMMUNITY DEVELOPMENT DIVISION OF THE DEPARTMENT OF PLANNING, CONSERVATION, & DEVELOPMENT.				
2003-0015	THE CONNECTION/ MIDDLETOWN YOUTH CTR/JOB CTR					
	CDBG	1.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	THE PURPOSE OF TEH JOB CENTER IS TO OFFER A FULL RANGE OF PROGRAMS AND SERVICES TO ASSIT YOUNG PEOPLE, AGES 14-21 YEARS, WITH JOB PLACEMEN NT. A JOB COUNSELOR ASSESSES THEIR SKILLS AND MATCHES THEM WITH AN EMPLOYMENT TRAINING, VOCATIONAL TRAINING, AND A VARIETY OF SUPPORT SERVICES.				
2003-0016	RUSSELL LIBRARY ADA ACCESS					
	CDBG	0.00	85,271.69	85,271.69	0.00	9,042.69
2003-0017	WESLEYAN- GREEN STREET ARTS CENTER SS					
	CDBG	0.00	25,000.00	25,000.00	0.00	0.00
2003-0018	LIBERTY BANK DOWN PAYMENT ASSISTANCE PROGRAM					
	CDBG	0.00	30,000.00	30,000.00	0.00	0.00
2003-0019	THE CONNECTION/EDDY SHELTER RENOV.					
	CDBG	0.00	23,250.00	23,250.00	0.00	0.00
2003-0020	MILLER BRIDGE REDEVELOPMENT PLAN					
		*** NO ACTIVITIES FOUND FOR THIS PROJECT ***				

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2002-0001	COURTHOUSE DEMOLITION					

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	CDBG	1.00	0.00	0.00	0.00	0.00
2002-0002	ODDFELLOWS CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
2002-0003	WORKER PREP CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
2002-0004	ST. LUKES CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
2002-0005	YOUTH CENTER CDBG	13,000.00	13,000.00	13,000.00	0.00	0.00
2002-0006	NEAT CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
2002-0007	SCHOOL READINESS CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
2002-0008	POSITIVE SOLUTIONS CDBG	8,000.00	8,000.00	8,000.00	0.00	0.00
2002-0009	SHEPHERD HOME CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
2002-0010	LPN II CDBG	24,000.00	24,000.00	24,000.00	0.00	0.00
2002-0011	EQUITY IN HOUSING CDBG	13,000.00	12,221.00	12,221.00	0.00	0.00
2002-0012	SENIOR CENTER II CDBG	20,000.00	19,732.47	19,732.47	0.00	0.00
2002-0013	RUSSELL PHASE III CDBG	25,000.00	9,062.85	9,062.85	0.00	0.00
2002-0014	WESLEYAN UNIVERSITY CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
2002-0015	GILEAD CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
2002-0016	KUHN '02 CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
2002-0017	BOARD OF EDUCATION CDBG	25,000.00	0.00	0.00	0.00	0.00
2002-0018	MERCY HOUSING CDBG	10,000.00	0.00	0.00	0.00	0.00

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2002-0019	DPCD/ADMIN CDBG	112,000.00	112,000.00	112,000.00	0.00	0.00
2002-0020	EQUITY IN HOUSING CDBG	13,000.00	0.00	0.00	0.00	0.00
2002-0021	RUSSELL LIBRARY CDBG	25,000.00	0.00	0.00	0.00	0.00
2002-0022	WESLEYAN UNIVERSITY CDBG	100,000.00	0.00	0.00	0.00	0.00
2002-0023	GILEAD CDBG	20,000.00	0.00	0.00	0.00	0.00
2002-0024	WESLEYAN UNIVERSITY CDBG	100,000.00	0.00	0.00	0.00	0.00
2002-0025	NEIGHBORHOOD REBUILDERS CDBG	8,323.00	12,000.00	12,000.00	0.00	0.00
2002-0026	MAIN STREET ADA PARKING *** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2002-0027	LIBERTY BANK DOWN PAYMENT ASSISTANCE CDBG	0.00	45,000.00	42,120.00	2,880.00	0.00

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2001-0001	REMINGTON RAND RENOVATIONS CDBG	150,000.00	149,616.95	149,616.95	0.00	0.00
	DESCRIPTION:	FUNDS ONGOING RENOVATION WORK AT THE HISTORIC MANUFACTURING BUILDING IN THE CITY'S NORTH END INDUSTRIAL AREA. FINISHED SPACE WILL BE MARKETED AS A BUSINESS INCUBATOR FOR JOB CREATION. FUNDS ONGOING RENOVATION TO THE HISTORIC REMINGTON RAND BUILDING IN THE CITY'S NORTH END INDUSTRIAL AREA. FINISHED SPACE WILL BE MARKETED AS A BUSINESS INCUBATOR FOR JOB CREATION.				
2001-0002	POSITIVE SOLUTIONS CDBG	10,000.00	9,999.99	9,999.99	0.00	0.00
	DESCRIPTION:	PROVIDES EMPLOYMENT TRAINING, EXPERIENCE, AND COUNSELING FOR RESIDENTS LIVING WITH HIV / AIDS AND ASSOCIATED ECONOMIC DISADVANTAGE.				

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2001-0003	PARENT LEADERSHIP TRAINING					
	CDBG	3,000.00	3,000.00	3,000.00	0.00	0.00
	DESCRIPTION:	STAFF SUPPORT FOR TEACHING ADVOCACY, DEMOCRACY, AND CIVIC LEADERSHIP TO PARENTS FOR EFFECTIVELY WORKING WITHIN THEIR COMMUNITY ON BEHALF OF THEIR CHILDREN				
2001-0004	LIBRARY PHASE II RENOVATIONS					
	CDBG	80,000.00	80,000.20	80,000.20	0.00	0.00
	DESCRIPTION:	IMPROVE CIRCULATION SERVICES WORKROOM AND RESTROOM FOR ACCESSIBILITY.				
2001-0005	KIDCITY ACQUISITION/ENT					
	CDBG	11,014.00	11,014.00	11,014.00	0.00	0.00
	DESCRIPTION:	ACQUISITION OF 113 WASHINGTON STREET FOR KIDCITY EXPANSION				
2001-0006	NORTH END ACTION TEAM / COMMTY ORG					
	CDBG	6,574.00	6,573.60	6,573.60	0.00	0.00
	DESCRIPTION:	ONGOING WORK PURSUANT TO EXPANDING RESIDENT AND STAKEHOLDER PARTICIPATION IN NORTH END REVITALIZATION.				
2001-0007	LITERACY VOLUNTEERS					
	CDBG	5,000.00	4,999.50	4,999.50	0.00	0.00
	DESCRIPTION:	ONGOING STAFF SUPPORT FOR LITERACY VOLUNTEERS				
2001-0008	CONNECTION / PILOT HOUSING					
	CDBG	4,000.00	4,000.00	4,000.00	0.00	0.00
	DESCRIPTION:	PROVISION OF EMERGENCY HOUSING FUNDS FOR PILOTS SUPPORTIVE HOUSING				
2001-0009	PLANNING AND ADMIN 2001					
	CDBG	112,000.00	112,200.00	112,200.00	0.00	0.00
2001-0010	LPN EVENING PROGRAM					
	CDBG	34,000.00	23,975.65	23,975.65	0.00	0.00
	DESCRIPTION:	EVENING TUITION-FREE PROGRAM TO TRAIN LISCENCED PRACTICAL NURSES.				
2001-0011	WORKER PREP					
	CDBG	20,330.00	20,330.00	20,330.00	0.00	0.00
2001-0012	KIDCITY RELOCATION OF GIGIS					
	CDBG	9,000.00	9,000.00	9,000.00	0.00	0.00
	DESCRIPTION:	THIS GRANT HAD BEEN AWARDED TO I HAVE A FRIEND YOUTH CENTER SHORTLY BE FORE A HUD MONITORING REPORT DETERMINED THAT THEY WERE IN VIOLATION OF THE CONSTITUTIONAL PROHIBITION CLAUSE AGAINST CONDUCTING RELIGIOUS ACTIVITIES, IN 2001. THE 2002 GRANT ROUND REPROGRAMMED THIS MONEY FOR TH E KIDCITY RELOCATION OF GIGIS.				
2001-0013	KUHN '01					
	CDBG	9,000.00	9,000.00	9,000.00	0.00	0.00
2001-0014	CHC PROPERTY ACQUISITION					
	CDBG	0.00	58,882.00	58,882.00	0.00	0.00

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2001-0015 NEIGHBORHOOD REBUILDERS
 CDBG 15,000.00 15,000.00 15,000.00 0.00 0.00
 DESCRIPTION: NEIGHBORHOOD REBUILDERS IS A FUND WHICH NON-PROFIT AND/OR PUBLIC ENTITIES MAY APPLY FOR TO REMOVE BLIGHTED STRUCTURES. THE REMOVAL OF THESE STRUCTURES WILL PROVIDE OPPORTUNITY TO EITHER REBUILD LOW TO MODERATE INCOME HOUSING OR REVITALIZE A LOW/MODERATE INCOME NEIGHBORHOOD.

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2000-0001	CHAMBER OF COMMERCE / WORKER PREP PROGRAM CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
DESCRIPTION: PREPARES PEOPLE TO GET A JOB OR GET BETTER JOBS THROUGH JOB TRAINING AND WORKER PREPARATION.						
2000-0002	INNOVATIVE PCS, INC. / JOB READINESS 2000 CDBG	7,500.00	7,381.25	7,381.25	0.00	0.00
DESCRIPTION: COORDINATES HANDS-ON TRAINING TO DEVELOP MARKETABLE OFFICE AND COORDINATES HANDS-ON TRAINING TO DEVELOP MARKETABLE OFFICE AND TECHNICAL SKILLS THROUGH SIX EIGHT-WEEK CLASSES. ADDRESSES AREA UN- AND UNDER-EMPLOYMENT, AND HELPS WELFARE RECIPIENTS AND WORKING AGE YOUTH TO GET BETTER JOBS AND ACHIEVE GREATER FINANCIAL INDEPENDENCE.						
2000-0003	KUHN EMPLOYMENT / MOBILE WORK CREW CDBG	14,000.00	14,000.00	14,000.00	0.00	0.00
DESCRIPTION: PROVIDES, IN CONJUNCTION WITH THE MIDDLETOWN PARKS & RECREATION DEPARTMENT, THE OPPORTUNITY FOR FIVE DISABLED INDIVIDUALS TO BECOME GAINFULLY EMPLOYED BY PROVIDING THE CITY OF MIDDLETOWN WITH LITTER CLEANUP AND BEAUTIFICATION SERVICES. THIS PROGRAM PROVIDES ECONOMICALLY DISADVANTAGED, LOW/MODERATE INCOME MIDDLETOWN RESIDENTS SPECIAL EMPLOYMENT OPPORTUNITIES.						
2000-0004	POSITIVE SOLUTIONS / EMPLOYMENT TRAINING CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
DESCRIPTION: PROVIDES EMPLOYMENT TRAINING, EXPERIENCE, AND EMPLOYMENT ITSELF FOR RESIDENTS OF MIDDLETOWN WHO ARE RECOVERING FROM THE COMBINED EFFECTS OF HIV / AIDS AND CHRONIC ECONOMIC DISADVANTAGE.						
2000-0005	ALDERHOUSE RESIDENTIAL COMMUNITIES / MAIN ST. ARTISTS COOP CDBG	92,000.00	92,000.00	92,000.00	0.00	0.00
DESCRIPTION: THE REHABILITATION OF A VACANT BUILDING IN THE CITY'S DOWNTOWN, AND ITS CONVERSION TO AFFORDABLE HOUSING IN THE FORM OF A LIMITED EQUITY						

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COOPERATIVE. BUILDING WILL ALSO PROVIDE GALLERY SPACE ON THE FIRST FLOOR.

2000-0006	MAIN STREET MIDDLETOWN / FACADE IMPROVEMENTS PROGRAM					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION:	PROVIDES GRANTS TO ELIGIBLE PROPERTY OWNERS AND/OR TENANTS OF DOWNTOWN HISTORIC DISTRICTS FOR THE PURPOSE OF RENOVATING THE EXTERIOR OF THEIR BUILDINGS. THE GRANTS ARE MATCHED BY PRIVATE DOLLARS ON A \$3 PUBLIC / \$1 PRIVATE BASIS.				
2000-0007	CITY RDA / MILLER AND BRIDGE STREETS REDEVELOPMENT					
	CDBG	53,758.00	53,758.50	53,758.50	0.00	0.00
	DESCRIPTION:	ASSISTS IN ACQUISITION COSTS FOR IMPLEMENTATION OF THE NEIGHBORHOOD'S REDEVELOPMENT PLAN.				
2000-0008	N'HOOD REBUILDERS FUND					
	CDBG	3,841.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	HELPS PAY FOR THE REMOVAL OF VACANT, SUBSTANDARD, OR CONDEMNED STRUCTURES TO MAKE ROOM FOR NEIGHBORHOOD-ENHANCING GREEN SPACE AND/OR REPLACEMENT HOUSING. THE FUNDING WILL BE ACCESSED THROUGH AN APPLICATION PROCESS AND ELIGIBLE FOR USE IN LOW-MOD CENSUS TRACTS. (CENSUS TRACT ENTERED IN THIS IDIS PROJECT ENTRY IS FOR PROCESSING PURPOSES ONLY).				
2000-0009	MIDDLETOWN HOUSING AUTHORITY / SR CENTER RENOVATIONS					
	CDBG	13,000.00	12,966.33	12,966.33	0.00	0.00
	DESCRIPTION:	COMPLETES UNFINISHED "BRICKS AND MORTAR" PROJECTS FOR CODE COMPLIANCE.				
2000-0010	CITY DPW / ARCADE PEDESTRIAN BRIDGE					
	CDBG	35,000.00	35,000.00	35,000.00	0.00	0.00
	DESCRIPTION:	REPLACES DETERIORATING PEDESTRIAN BRIDGE AND HANDICAP RAMP THAT LINKS PARKING ARCADE TO MAIN STREET AND POLICE STATION. CURRENT DETERIORATION NEGATIVELY IMPACTS LOCAL HANDICAPPED AND YOUTH POPULATION DUE TO ITS LOCATION. IMPROVEMENTS WILL MAKE AREA SAFER FOR EACH.				
2000-0011	CHC DENTAL CARE					
	CDBG	13,000.00	13,000.00	13,000.00	0.00	0.00
	DESCRIPTION:	INSTALL OPERATORY AND HANDICAP ACCESSIBLE CHAIR LIFT AT WEITZMAN DENTAL CLINIC WHICH PARTICULARLY SERVES ELDERLY AND HANDICAPPED AND UNINSURED POPULATIONS.				
2000-0012	KIDCITY MUSEUM / FIRE SAFETY SYSTEM					
	CDBG	13,600.00	13,600.00	13,600.00	0.00	0.00
	DESCRIPTION:	ACCOMPLISHES CODE COMPLIANCE AND FIRE SAFETY IN A RECENTLY RENOVATED HISTORIC PROPERTY CONVERTED TO KIDCITY MUSEUM WHICH HAS HELPED TO REVITALIZE DOWNTOWN. (01/03/03) BALANCE REPROGRAMMED FOR RELOCATION.) A/E STUDIES TO EXPAND MUSEUM INTO THIRD FLOOR SHOWED INFESIBILITY AND PROJECT CEASED AFTER PAYING FOR THOSE STUDIES. THE MUSEUM THEN USED A SUBSEQUENT CDBG GRANT TO ACQUIRE ADJACENT LAND FOR ITS EXPANSION BUT THEREBY DISPLACED A BUSINESS TRIGGERING RELOCATION. THE BALANCE OF THE ORIGINAL FIRE SAFETY GRANT HAS BEEN REPROGRAMMED TO PAY FOR RELOCATION OF THE BUSINESS.				

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2000-0013	MIDDLETOWN FD / AIR GAS METER					
	CDBG	5,900.00	5,448.52	5,448.52	0.00	0.00
	DESCRIPTION:	PURCHASE OF DETECTION EQUIPMENT TO PREVENT FIRES IN NEIGHBORHOODS PRE-DOMINANTLY LOW-MOD INCOME TRACTS.				
2000-0014	ST. V. DEPAUL / FOOD DISTRIBUTION					
	CDBG	37,000.00	37,000.00	37,000.00	0.00	0.00
	DESCRIPTION:	CONSOLIDATES FOOD PANTRIES TO MORE EFFICIENTLY DISTRIBUTE FOOD TO THE HUNGRY AND NETWORK FOR SOCIAL SERVICES SUPPORTING LOCAL VULNERABLE POPULATIONS.				
2000-0015	CONNECTION / EDDY SHELTER					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION:	PROVIDES ASSISTANCE FOR OPERATION OF THE EDDY SHELTER, AN EMERGENCY HOMELESS SHELTER FOR ADULTS PROVIDING 24-HOUR ACCESS TO EMERGENCY HOUSING, CASE MANAGEMENT, FOOD SERVICE, AND APPROPRIATE SUPPORT AND LINKAGE WITH COMMUNITY-BASED AGENCIES.				
2000-0016	I HAVE A FRIEND YC					
	CDBG	15,000.00	14,923.65	14,923.65	0.00	0.00
	DESCRIPTION:	ASSISTS IN THE PROVISION OF TUTORING, CULTURAL PROGRAMS, AND FIELD TRIPS FOR AREAS CHILDREN AND THEIR FAMILIES TO STRENGTHEN THE CHILDREN'S FAMILIES AND INCREASE THEIR ACADEMIC PERFORMANCE IN SCHOOL.				
2000-0017	GIRL SCOUTS / GIRLS GROW STRONG					
	CDBG	3,000.00	3,000.00	3,000.00	0.00	0.00
	DESCRIPTION:	SPONSORS TWENTY-EIGHT GIRLS FROM LOW-INCOME FAMILIES, AGES 7-12, AND AN ADULT FROM MIDDLETOWN WHO CANNOT AFFORD TO FULLY PARTICIPATE OTHERWISE.				
2000-0018	CONNECTION / YOUT CENTER					
	CDBG	35,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	IMPROVES THE CITY'S YOUTH CENTER BY INSTALLING A CANOPY OVER THE STAIRS ON COURT STREET, INSTALLING A CURB CUT FOR DROP-OFFS ON COURT STREET AS REQUIRED BY THE PLANNING AND ZONING COMMISSION, AND CREATING ADDITIONAL OFFICE SPACE IN THE REAR OF THE PROGRAM SPACE TO HOUSE THE MIDDLETOWN YOUTH SERVICES STAFF.				
2000-0019	PROGRAM ADMINISTRATION					
	CDBG	87,000.00	99,000.00	99,000.00	0.00	0.00
2000-0020	NEAT COMMUNITY ORGANIZER					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION:	CONTINUES CURRENT PART TIME COMMUNITY ORGANIZER POSITION AND COVERS BASIC ADMINISTRATIVE COSTS OF THE NORTH END ACTION TEAM, A GRASS-ROOTS COMMUNITY GROUP LEADING REVITALIZATION EFFORTS IN THE CITY'S NORTH END NEIGHBORHOOD.				
2000-0021	CONNECTION / MDTN YOUTH CENTER					
	CDBG	35,000.00	35,000.00	35,000.00	0.00	0.00

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2000-0022	KID CITY SPRINKLERS						
	CDBG	13,000.00	0.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	INSTALLATION OF SPRINKLER SYSTEM ON THIRD FLOOR FOR CODE COMPLIANCE IN AN HISTORIC MANSION.					
2000-0023	REMINGTON RAND RENOVATIONS						
	CDBG	150,000.00	0.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	FUNDS ONGOING RENOVATION TO THE HISTORIC MANUFACTURING BUILDING IN THE					

IDIS - C04PR06 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT DATE: 10-02-08
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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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1999-0001	CHAMBER OF COMMERCE WORKER PREPARATION PROGRAM					
	CDBG	19,275.00	19,176.50	19,176.50	0.00	0.00
	DESCRIPTION:	THE PRIMARY OBJECTIVE OF THE WORKER PREPARATION PROGRAM IS TO WORK WITH THE PARTICIPANTS AND ASSIST THEM IN ATTAINING EMPLOYMENT AS WELL AS ENHANCING THE EMPLOYMENT OF CURRENT AND/OR FORMER AFDC, WELFARE RECIPIENTS AND LONG TERM UNEMPLOYED INDIVIDUALS AS THEY MOVE FROM PART-TIME TOWARD MORE FULL TIME EMPLOYMENT. THIS IS ACCOMPLISHED THROUGH THE ASSISTANCE OF A JOB COACH WHO HELPS TO GUIDE THEM TOWARD REALISTIC OPPORTUNITIES OF EMPLOYMENT. TO DATE, THE CHAMBER HAS ENJOYED A RECORD SUCCESS WHICH HAS SEEN MORE THAN 307 PARTICIPANTS MAKE THE TRANSITION FROM WELFARE ROLL TO PAYROLL. THE PROJECT WILL CONTINUE TO ADDRESS THE BUSINESS OF PROVIDING REALISTIC HOPE FOR THE LONGER TERM UNEMPLOYED. THERE HAS BEEN RADICAL CHANGES IN THE PROVISION OF GENERAL ASSISTANCE BENEFITS TO ALL THOSE INDIVIDUALS CLASSIFIED AS EMPLOYABLE. IT IS THE CHAMBER'S HOPE TO BUILD UPON THEIR POSITIVE RECORD WITH THE STATE OF CONNECTICUT DEPARTMENT OF SOCIAL SERVICES AS WELL AS THE SOCIAL SERVICE AND WELFARE DEPARTMENT OF THE CITY TO ASSIST IN PROVIDING COORDINATION FOR THE COMMUNITY SERVICES. WHILE PROVIDING THE AVENUES OF COMMUNITY SERVICES, THE CHAMBER WILL WORK WITH INDIVIDUALS TO HELP MAXIMIZE THEIR PERSONAL EARNING POTENTIAL.				
1999-0002	CHRISTMAS IN APRIL * 2000					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION:	CHRISTMAS IN APRIL PROGRAM PROVIDES FREE REHABILITATION OF HOMES OWNED AND OCCUPIED BY VERY LOW INCOME OWNERS. RECIPIENTS WHO ARE PHYSICALLY AND FINANCIALLY UNABLE TO ACCOMPLISH NEEDED REPAIRS THEMSELVES. ALL REPAIRS ARE DONE THE LAST SATURDAY IN APRIL. IN 1998, CHRISTMAS IN APRIL PROGRAMS NATION-WIDE REPAIRED APPROXIMATELY 4,500 HOMES WITH THE HELP OF SOME 145,000 VOLUNTEERS. THE VALUE OF THOSE REPAIRS IS ESTIMATED AT \$36,000,000. OVER THE NEXT TWO YEARS, THE MIDDLETOWN PROGRAM EXPECTS TO REHABILITATE AND REPAIR SIX TO EIGHT HOMES PER YEAR. HOME REPAIR IS OFTEN PUT OFF BECAUSE INFLATION HAS ERODED THEIR VERY L				

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OW INCOME. OVER THE LAST FIVE YEARS, CHRISTMAS IN APRIL HAS FOUND THE AVERAGE RECIPIENT HAS AN INCOME OF HALF OR LESS OF THAT CONSIDERED VE RY LOW. CORPORATIONS AND CIVIC ORGANIZATIONS ARE ASKED TO CONTRIBUTE \$2,000 TO SPONSOR A HOME. OVER THE PAST FIVE YEARS, THE AVERAGE COST OF MATERIALS HAVE BEEN BETWEEN \$4,000 AND \$4,500. APPLICANTS HAVE BEE N TURNED AWAY DUE TO THE LACK OF SPONSORS AND FUNDING. REHABILITATION OF THESE HOMES RETURNS A SAFE AND SECURE HOME, PROMOTES PRIDE IN OWNE RS AND VOLUNTEERS, IMPROVES NEIGHBORHOODS AND GENERALLY BRINGS THE COM MUNITY TOGETHER.

1999-0003	COMMUNITY HEALTH CENTER HOMEROOM PROGRAM	CDBG	10,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: THE CITY'S CONPLAN HAS, AS A PRIMARY DEVELOPMENT STRATEGY, THE NEED TO IMPROVE EDUCATION AND JOB TRAINING OPPORTUNITIES FOR ITS YOUNGER "AT RISK" POPULATION. THE CITY HAS ALSO ASSERTED THAT THERE SHOULD BE SUP PORT FOR PROGRAMS WHICH WILL HELP YOUNGSTERS SUCCEED IN SCHOOL IN LIGHT OF THE FACT THAT INCREASED ACADEMIC SUCCESS IS A PROVEN PREVENTION ST RATEGY. LOCALLY, AS WELL AS NATIONALLY, THERE IS A HEIGHTENED AWARENE SS THAT EDUCATIONAL ISOLATION OF POOR CHILDREN FROM THE OPPORTUNITIES A ND RESOURCES AVAILABLE TO MORE AFFLUENT GROUPS HAS A NEGATIVE IMPACT O N SOCIETY-AT-LARGE. IN A 1995 NEEDS ASSESSMENT, YOUTH AND FAMILY ISSU ES WERE IDENTIFIED AS BEING AMONG THOSE ISSUES SEEN AS MOST CRITICAL T O MIDDLESEX COUNTY. CURRENT RESEARCH INDICATES THAT 40% OF SIXTH GRAD ERS, NATIONWIDE, SPEND LESS THAN TEN HOURS A WEEK WITH A PARENT OR ADU LT. THE COMMUNITY HEALTH CENTER, LOCATED IN THE CITY'S NORTH END, HAS TAKEN RESPONSIBILITY OF IDENTIFYING THAT THERE ARE TOO MANY CHILDREN W ITHIN THE NORTH END WHO ARE INCLUDED IN THOSE PREVIOUS STATISTICS. THE GOAL OF THE HOMEROOM PROGRAM IS TO PROVIDE STUDENTS AND PARENTS WI TH SUPPORT PROGRAMS THAT INCREASE SOCIAL, EMOTIONAL AND CULTURAL AWARE NESS AND EDUCATIONAL COMPETENCE WITHIN A SAFE, STIMULATING AND WELL SU PERVISED SETTING. THE OBJECTIVES ARE TO ASSESS THE ELIGIBILITY OF PAR TICIPANTS FOR THE PROGRAM, TO OPERATE THE PROGRAM IN A MANNER THAT WIL L FULFILL THE GOAL OF PROVIDING ACADEMIC, SOCIAL AND EMOTIONAL SUPPOR T TO CHILDREN, TO INCREASE PARENTAL AND/OR FAMILY PARTICIPATION, TO TRA CK THE ACADEMIC AND/OR SOCIAL PROGRESS OF PROGRAM PARTICIPANTS; TO SER VE 40 CHILDREN PER DAY JOINTLY IN THE PROGRAM AND AT MACDONOUGH SCHOOL AND TO SERVE 150 DIFFERENT CHILDREN AND FAMILIES PER SCHOOL YEAR.						
1999-0004	THE CONNECTION EDDY SHELTER CASE MANAGEMENT	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION: AN EMERGENCY HOMELESS SHELTER FOR ADULTS PROVIDING 24 HOUR ACCESS TO E MERGENCY HOUSING, CASE MANAGEMENT, FOOD SERVICE AND APPROPRIATE SUPPOR T AND LINKAGE WITH COMMUNITY-BASED AGENICES.						
1999-0005	THE CONNECTION/ARTS RESIDENCE	CDBG	10,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: CDBG FUNDS WERE ALLOCATED TO CONDUCT A STRUCTURAL, ENVIRONMENTAL, DESI GN AND MARKETING ANALYSES OF A CITY-OWNED STRUCTURE AT 622-626 MAIN ST REET TO SUPPORT ACQUISITION AND SUBSTANTIAL RENOVATIONS FOR A RESIDENTI AL ENVIRONMENTAL TARGETED TO ARTISTS. THIS ACTIVITY IS A FUNCTIONAL P LANNING ACTIVITY. AFTER SECURING ACCURATE RENOVATION COSTS OF THE PRO PERTY AND REQUIREMENTS OF AN ARTIST COMMUNITY, THE BUILDING CAN THEN B						

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E ACQUIRED AND RENOVATED TO COMPLEMENT THE NORTH END WHICH IS IN THE PROCESS FOR REVITALIZATION. THIS ACTIVITY IS CONSISTENT WITH THE CITY'S CONSOLIDATED PLAN BY PRESERVING AND SUPPORTING NEW VENTURES WHICH WILL RESULT IN THE REHABILITATION OF EXISTING HOUSING STOCK.

1999-0006	DPCD/CONSOLIDATED PLAN CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION:	THE CITY'S FIVE YEAR CONSOLIDATED PLAN IS DUE TO HUD IN JULY 2000. THE CONSOLIDATED PLAN SERVES AS A PLANNING DOCUMENT ALONG WITH THE CITY'S PLAN OF DEVELOPMENT. THE CITY HAS HIRED A CONSULTANT, BUCKHURST, FISHER AND JACQUEMART, ALONG WITH URBANOMICS, TO PREPARE THE CITY'S PLAN OF DEVELOPMENT AND FIVE YEAR CONSOLIDATED PLAN.				
1999-0007	DPCD/NEIGHBORHOOD REBUILDERS FUND CDBG	50,000.00	50,000.00	50,000.00	0.00	0.00
	DESCRIPTION:	THIS FUNDING WILL REPLENISH A POOL OF FUNDS TO BE USED FOR ACQUISITION AND DEMOLITION OF BLIGHTED STRUCTURES AND THE COSTS OF ENVIRONMENTAL ASSESSMENT AND REMEDIATION RELATIVE TO DEMOLITION. NON-PROFIT HOUSING DEVELOPERS TARGETING LOW/MOD INCOME FIRST TIME HOMEBUYERS AND PUBLIC ENTITIES WOULD BE ELIGIBLE TO APPLY PROVIDING THE PURPOSE MEETS CDBG GUIDELINES. WITH \$50,000 IN THE POOL, IT IS ESTIMATED THAT AT LEAST TWO TO THREE STRUCTURES COULD BE DEMOLISHED, DEPENDING ON THE COST OF EACH PROJECT. FUNDS WOULD BE ACCESSED THROUGH THE APPLICATION PROCESS. THE APPLICATION REVIEW COMMITTEE OF THE CITIZENS ADVISORY COMMITTEE WOULD REVIEW THE APPLICATIONS AND THEN MAKE A RECOMMENDATION TO THE COMMON COUNCIL FOR THEIR FINAL APPROVAL.				
1999-0008	DPCD/PROGRAM ADMINISTRATION CDBG	50,000.00	50,000.00	50,000.00	0.00	0.00
	DESCRIPTION:	REIMBURSEMENT FOR STAFF ADMINISTRATION OF THE FOLLOWING ACTIVITIES INCLUDING BUT NOT LIMITED TO: SOLICITATION OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING REQUESTS; PREPARATION OF THE ANNUAL PLAN FOR THE CONSOLIDATED PLAN; ASSIST CONSULTANTS IN PREPARATION OF THE FIVE YEAR CONSOLIDATED PLAN; PREPARATION OF CDBG CONTRACTS; PROCESSING INVOICES AND PAYMENT OF SAME; MAINTAINING FINANCIAL RECORDS; REPORTING TO HUD; PREPARATION FOR AND ATTENDANCE AT ALL CITIZEN ADVISORY COMMITTEE MEETINGS; MONITORING MEETINGS AND SUBRECIPIENTS; AND ATTENDANCE AT REQUIRED HUD SPONSORED WORKSHOPS AND TRAINING.				
1999-0009	I HAVE A FRIEND YOUTH CENTER CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	THE I HAVE A FRIEND YOUTH CENTER HAS INCREASED ITS ACTIVITIES AND SUPPORT FOR THE CHILDREN AND PARENTS WHO COME TO THE CENTER. CDBG WILL CONTINUE PAYING FOR STAFF SALARIES, SUPPLIES AND FOOD FOR THE CHILDREN AND THEIR ACTIVITIES AT THE CENTER. A SCIENCE TEACHER HAS BEEN ADDED TO THE CENTER. THIS ACTIVITY IS CONSISTENT WITH THE CONSOLIDATED PLAN IN PROVIDING PROGRAMS TO MEET THE NEEDS OF CHILDREN AND FAMILIES WHO REQUIRE SUPPORTIVE PROGRAMS OUTSIDE THE TRADITIONALLY STRUCTURED EDUCATION SYSTEMS. THE CENTER REINFORCES FAMILIES AND ENHANCES THE CHILDREN'S POTENTIAL.				
1999-0010	KIDCITY CHILDREN'S MUSEUM					

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	CDBG	23,000.00	34,400.00	34,400.00	0.00	0.00
DESCRIPTION:	KIDCITY WAS PREVIOUSLY FUNDED FROM CDBG FOR THE HISTORIC PRESERVATION OF THE CAMP-STEARN'S HOUSE UPON ITS MOVE FROM BROAD STREET TO WASHINGTON STREET. AS A CONTINUING EFFORT FOR THE HISTORIC PRESERVATION OF THE BUILDING, THIS FUNDING IS FOR THE DESIGN AND REVIEW PHASE OF THEIR PLANNED EXPANSION OF THE MUSEUM TO THE THIRD FLOOR. THIS REQUEST IS FOCUSED ON THE NEED FOR STRUCTURAL AND ARCHITECTURAL REVIEW OF THE THIRD FLOOR TO ENSURE THE INTEGRITY OF THE BUILDING ON THE THIRD FLOOR. THIS ACTIVITY IS CONSISTENT WITH THE CONSOLIDATED PLAN IN ORDER TO PRESERVE, THROUGH HISTORIC RESTORATION AND REHABILITATION, THOSE PROPERTIES NECESSARY FOR THE PROVISION OF ECONOMIC, CULTURAL, EDUCATIONAL AND PUBLIC SERVICE PROGRAMS.					
1999-0011	KUHNS EMPLOYMENT OPPORTUNITIES/MOBILE WORK CREW					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
DESCRIPTION:	THIS PROGRAM PROVIDES SIX DISABLED INDIVIDUALS WHO ARE ECONOMICALLY DISADVANTAGED THE OPPORTUNITY TO BECOME GAINFULLY EMPLOYED WHILE PROVIDING THE CITY WITH A NEEDED SERVICE. CDBG WILL PAY THE SALARIES AND BENEFITS FOR THE CLIENTS. THIS ACTIVITY IS ELIGIBLE UNDER PUBLIC SERVICE/HANDICAPPED SERVICES. THE ACTIVITY IS CONSISTENT WITH THE CONSOLIDATED PLAN AS IT PROVIDES JOB TRAINING ACTIVITIES FOR DISABLED INDIVIDUALS.					
1999-0012	LITERACY VOLUNTEERS					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
DESCRIPTION:	CDBG WILL PROVIDE FUNDING FOR A PROGRAM COORDINATOR FOR THE LITERACY VOLUNTEER PROGRAM WHICH IS DESIGNED TO ADDRESS UNEMPLOYMENT, ILLITERACY AND THE LACK OF ENGLISH PROFICIENCY. THIS ACTIVITY STAYS CONSISTENT WITH THE CONSOLIDATED PLAN BY HELPING THE LOW/MODERATE INCOME PERSON THROUGH SUPPORT JOB TRAINING/EDUCATIONAL OPPORTUNITIES.					
1999-0013	MERCY HOUSING & SHELTER/SHEPHERD HOME CODE VIOLATIONS					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
DESCRIPTION:	CDBG FUNDS WILL CORRECT CODE VIOLATIONS CITED BY VARIOUS AGENCIES ON AN INSPECTION OF THE SHEPHERD HOME TRANSITIONAL FACILITY. ACTIVITIES ARE: ERECT AN EXHAUST STACK ON THE OUTSIDE OF THE BUILDING TO CORRECT THE DANGER OF EXHAUST/FIRE TAKEN INTO THE BUILDING FROM THE STOVE; PERFORM ELECTRICAL WORK TO MEET LIGHTING REQUIREMENTS; AND, INSTALL SELF-CLOSING HARDWARE ON ALL SLEEPING ROOM DOORS. CORRECTION OF CODE VIOLATIONS IS ELIGIBLE UNDER PUBLIC FACILITIES AND IMPROVEMENTS/HOMELESS FACILITIES. THIS ACTIVITY IS CONSISTENT WITH THE CONSOLIDATED PLAN IN ORDER TO MAINTAIN AN ADEQUATE SYSTEM OF PUBLIC FACILITIES IN PREDOMINANTLY LOW AND MODERATE INCOME NEIGHBORHOODS BY PROVIDING RENOVATION AND UPGRADING OF THESE FACILITIES WHICH PROVIDE CRITICAL PUBLIC SERVICE FUNCTIONS.					
1999-0014	POSITIVE SOLUTIONS EMPLOYMENT TRAINING					
	CDBG	0.00	10,000.00	10,000.00	0.00	0.00
1999-0015	PUBLIC WORKS BROAD STREET PARKING LOT					

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	CDBG	0.00	111,132.19	111,132.19	0.00	0.00
1999-0016	RUSSELL LIBRARY/COMPUTER CENTER CDBG	0.00	88,951.60	88,951.60	0.00	0.00
1999-0017	SOUTH FIRE DISTRICT/THERMAL IMAGING EQUIPMENT CDBG	0.00	18,610.00	18,610.00	0.00	0.00
1999-0018	NEHEMIAH/COMMUNITY ORGANIZER CDBG	0.00	7,418.20	7,418.20	0.00	0.00
1999-0019	POLICE DEPARTMENT/DARE PROGRAM CDBG	0.00	3,000.00	3,000.00	0.00	0.00

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0001	AMERICAN RED CROSS/COMMUNITY SERVICES PROGRAM CDBG	5,500.00	5,500.00	5,500.00	0.00	0.00
	DESCRIPTION:	THIS IS AN ON-GOING ACTIVITY THAT HAS BEEN FUNDED PREVIOUSLY WITH CDBG FUNDS. THE RED CROSS CONTINUES TO PROVIDE VARIOUS ASSISTANCE PROGRAMS RELATING TO THE HOMELESS, RENTAL ASSISTANCE, FOOD PROGRAMS AND FUEL PROGRAMS. THESE FUNDS WOULD BE USED FOR 50% OF THE CASE MANAGER'S SALARY TO PROVIDE THESE SERVICES. THE TOTAL COST OF THE ACTIVITY IS \$51,552. THE RED CROSS IS LOCATED WITHIN CENSUS TRACT #5416.				
1998-0002	BIG BROTHERS/BIG SISTERS FOSTER GRANDPARENT PROGRAM CDBG	8,000.00	6,247.85	6,247.85	0.00	0.00
	DESCRIPTION:	THE FOSTER GRANDPARENT PROGRAM WAS CREATED ON THE NATIONAL LEVEL AS A PILOT PROGRAM IN 1965. THE FOSTER GRANDPARENT PROGRAM TARGETS LOW INCOME SENIORS. THIS PROGRAM WAS EXPANDED INTO MIDDLETOWN IN 1997 THROUGH A GRANT FROM THE MIDDLESEX UNITED WAY. THE PROGRAM'S MISSION IS TO PROVIDE LOW INCOME SENIORS WITH THE OPPORTUNITY TO REMAIN INDEPENDENT AND CONTRIBUTING MEMBERS OF SOCIETY THROUGH THEIR PROVISION OF MENTORING SERVICES TO DISADVANTAGED AND SPECIAL NEEDS CHILDREN. IN THIS WAY, TWO CLIENT POPULATIONS ARE SERVED: THE SENIOR VOLUNTEER AND THE SPECIAL NEEDS CHILD. THE FOSTER GRANDPARENT PROVIDES EMOTIONAL SUPPORT FOR CHILDREN WHO MAY HAVE BEEN ABUSED OR NEGLECTED, OR BOTH, IN SCHOOLS AND DAY CARE CENTERS. A SENIOR IS ELIGIBLE TO BE A FOSTER GRANDPARENT IF HIS OR HER HOUSEHOLD INCOME IS UP TO APPROXIMATELY 25% MORE THAN THE POVERTY LEVEL WHICH IS \$7,890. VOLUNTEERS ARE PAID A STIPEND WHICH DOES NOT AFFECT THE OTHER FEDERAL OR STATE BENEFITS HE OR SHE MAY BE RECEIVING SUCH AS SOCIAL SECURITY. THIS PROGRAM ALSO ALLOWS SENIORS TO KEEP ACTIVE AND FEEL INVOLVED IN THEIR COMMUNITY.				

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1998-0003	CHAMBER OF COMMERCE/WORKER PREPARATION PROGRAM CDBG	20,000.00	17,051.15	17,051.15	0.00	0.00
	DESCRIPTION:	<p>THE WORKER PREPARATION PROGRAM HAS BEEN RUN BY THE MIDDLESEX COUNTY CHAMBER OF COMMERCE VERY SUCCESSFULLY SINCE 1992. THE OBJECTIVE OF THE PROGRAM IS TO WORK WITH THE PARTICIPANTS AND ASSIST THEM IN ATTAINING EMPLOYMENT AS WELL AS ENHANCING THE EMPLOYMENT OF CURRENT AND/OR FORMER WELFARE RECIPIENTS AND LONG TERM UNEMPLOYED INDIVIDUALS AS THEY MOVE FROM PART TIME TOWARD MORE FULL TIME EMPLOYMENT. THIS IS ACCOMPLISHED THROUGH THE ASSISTANCE OF A JOB COACH WHO HELPS TO GUIDE THEM TOWARD REALISTIC OPPORTUNITIES OF EMPLOYMENT. TO DATE, THERE HAVE BEEN MORE THAN 100 PARTICIPANTS WHO HAVE BEEN EMPLOYED THROUGH THE PROGRAM SINCE 1992. THE PROGRAM IS OFFERED TO PARTICIPANTS CITY-WIDE WITH CONCENTRATION IN THE DOWNTOWN AREA. THE CHAMBER OF COMMERCE IS LOCATED IN CENSUS TRACT 5416.</p> <p>ING THE SPIRIT OF THE AMERICANS WITH DISABILITIES ACT.</p>				
1998-0004	COMMUNITY HEALTH CENTER/HOMEROOM CDBG	12,550.00	6,557.44	6,557.44	0.00	0.00
	DESCRIPTION:	<p>HOMEROOM IS A VOLUNTARY, FREE, NEIGHBORHOOD-BASED, AFTER SCHOOL HOMEWORK ASSISTANCE PROGRAM THAT SERVES UP TO FORTY (40) STUDENTS PER DAY, FIVE (5) DAYS PER WEEK FOR THE ACADEMIC YEAR. THE HOMEROOM IS ALSO OPEN ON SATURDAYS. HOMEROOM PROVIDES TUTORIAL, COMPUTER TRAINING, MENTORING, SOCIAL AND ACADEMIC SKILL BUILDING ASSISTANCE TO AT-RISK CHILDREN BETWEEN THE AGES OF 6 AND 18. THE FOREMOST DAILY OBJECTIVE OF THE HOMEROOM IS TO PROVIDE HOMEWORK SUPPORT. WHEN DAILY HOMEWORK HAS BEEN COMPLETED, COMPUTER LEARNING AND OTHER ACTIVITIES ARE AVAILABLE. THE HOMEROOM PROGRAM IS LOCATED WITHIN CENSUS TRACT 5416.</p>				
1998-0005	CONNECTION/EDDY SHELTER CAPITAL IMPROVEMENTS CDBG	15,000.00	13,305.00	13,305.00	0.00	0.00
	DESCRIPTION:	<p>THE CONNECTION STARTED THIS ACTIVITY TO UPGRADE THE BATHROOMS AND ADDRESS SOME CODE ISSUES WHICH WERE FUNDED PREVIOUSLY WITH 1996 CDBG FUNDS. THE NEW FUNDING CONTINUES THESE IMPROVEMENTS AND WILL ADDRESS RETROFITTING TO THE BUILDING'S BATHROOM AREAS THAT COULD NOT BE ADDRESSED IN THE LAST RENOVATION PHASE, ELECTRICAL UPGRADES TO COMPLY WITH OSHA STANDARDS, INSTALLATION OF A DEHUMIDIFIER IN THE BATHROOMS AND REPLACEMENT OF A DOOR WITH A FIRE-RATED DOOR. THE EDDY SHELTER IS LOCATED WITHIN CENSUS TRACT 5418 WHICH ABUTS CENSUS TRACT 5416 AND 5419.</p>				
1998-0006	I HAVE A FRIEND YOUTH CENTER CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	<p>THE I HAVE A FRIEND YOUTH CENTER PROVIDES PROGRAMS FOR INNER CITY CHILDREN AND THEIR FAMILIES THAT REINFORCE FAMILY VALUES AND ENHANCE THE CHILDREN'S POTENTIAL. PROGRAMS ARE DESIGNED TO IMPROVE ACADEMIC PERFORMANCE AND HEIGHTEN SOCIAL AWARENESS AND RESPONSIBILITY. THE PRIMARY EMPHASIS OF THE CENTER HAS BEEN TO PROVIDE TUTORING AND OTHER ACTIVITIES WHICH PROMOTE AN INTEREST IN ACADEMIC SUCCESS. IN ADDITION, THE PROPOSED SPECIFIC PROJECT FOR THIS YEAR IS ENHANCEMENT OF FAMILY RELATIONSHIPS THROUGH INCREASED INTERVENTION AND SUPPORT OF THE CHILDREN'S PARENTS. THE EXECUTIVE DIRECTOR BARBARA MILLER FOUNDED THE YOUTH CENTER IN 1992 STARTING WITH EIGHT (8) CHILDREN. DURING THE LAST YEAR, BARBARA REPORTED THAT THIRTY-EIGHT (38) CHILDREN HAD BENEFITTED FROM THE CENTER.</p>				

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ENTER'S PROGRAM.
 THE YOUTH CENTER IS LOCATED IN CENSUS TRACT 5421.

1998-0007	KIDCITY CHILDREN'S MUSEUM					
	CDBG	24,920.00	23,288.00	23,288.00	0.00	0.00
	DESCRIPTION:	THIS ACTIVITY IS A CONTINUATION OF THE HISTORIC REHABILITATION OF THE CAMP-STEARNS HOUSE FOR ITS USE AS A CHILDREN'S MUSEUM. THE CITY PREVIOUSLY GRANTED FUNDS TO KIDCITY FOR MAJOR PORTIONS OF THIS REHABILITATION INCLUDING PARTS OF THE EXTERIOR REHAB, NEW ROOF, ETC. DESPITE STRONG VOLUNTEER AND FUNDRAISING EFFORTS, THERE IS STILL MORE WORK TO BE DONE INCLUDING HANDICAP ACCESSIBILITY TO THE SECOND FLOOR AND ENERGY EFFICIENCIES. CDBG FUNDS WILL ALLOW FOR A LIFT TO BE INSTALLED FOR ACCESS TO THE SECOND FLOOR FOR PERSONS WITH DISABILITIES, PLEXI-GLASS ON THE INTERIOR WINDOWS FOR ENERGY EFFICIENCY AND GUTTERS.				
1998-0008	KUHN EMPLOYMENT OPPORTUNITIES/MOBILE WORK CREW					
	CDBG	20,000.00	17,724.67	17,724.67	0.00	0.00
	DESCRIPTION:	CDBG FUNDS CONTINUE TO SUPPORT THE MOBILE WORK CREW IN CONJUNCTION WITH THE CITY'S PARK AND RECREATION DEPARTMENT. THIS PROGRAM PROVIDES SIX DISABLED INDIVIDUALS WHO ARE ECONOMICALLY DISADVANTAGED THE OPPORTUNITY TO BECOME GAINFULLY EMPLOYED WHILE SIMULTANEOUSLY PROVIDING THE CITY WITH A NEEDED SERVICE. THE MOBILE WORK CREW PROVIDES THE BEAUTIFICATION AND UP KEEP OF THE CITY'S PARKS. THIS PROGRAM NOT ONLY PROVIDES EMPLOYMENT FOR THE DISABLED BUT SIMULTANEOUSLY ALLOWS THESE INDIVIDUALS THE ABILITY TO GAIN AND TRANSFER SKILLS TO OTHER AREAS OF THE JOB MARKET, THUS OPENING NEW DOORS OF EMPLOYMENT ABILITY FOR THE DISABLED. BY PROVIDING THIS GRANT, THE CITY WILL BE MEETING THE SPIRIT OF THE AMERICANS WITH DISABILITIES ACT.				
1998-0009	MAIN STREET MIDDLETOWN/FACADE PROGRAM					
	CDBG	35,000.00	29,985.47	29,985.47	0.00	0.00
	DESCRIPTION:	MAIN STREET MIDDLETOWN IS A NON-PROFIT ORGANIZATION RESULTING FROM ITS NATIONAL MAIN STREET PROGRAM DESIGNATION. THE FACADE GRANT IMPROVEMENT PROGRAM OFFERS GRANTS TO BUSINESSES OR PROPERTY OWNERS ON MAIN STREET ON A 3:1 MATCHING BASIS. THE MAIN STREET PROGRAM ALSO OFFERS PRELIMINARY DESIGN ASSISTANCE AND SOME ARCHITECTURAL SERVICES. THE GRANTS WILL BE GIVEN FOR FACADE RENOVATIONS TO CONTRIBUTING BUILDINGS IN THE NATIONAL REGISTER HISTORIC DISTRICTS. THE THE NATIONAL REGISTER HISTORIC DISTRICT IS LOCATED IN CENSUS TRACT 5416. THE BUILDINGS ARE IN NEED OF FACADE IMPROVEMENTS IN ORDER TO REGAIN THEIR ECONOMIC VIABILITY AND MAINTAIN THEIR HISTORIC AND STRUCTURAL INTEGRITY.				
1998-0010	MERCY HOUSING/TRANSITION TO WORK PROGRAM					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	THE TRANSITION TO WORK PROGRAM IS AN EFFORT TO BUILD A BRIDGE BETWEEN THE CLIENTS IN THE SHEPHERD HOME TRANSITIONAL LIVING FACILITY AND THE EMPLOYMENT/TRAINING RESOURCES THAT EXIST IN THE COMMUNITY SO THAT CLIENTS CAN ACCESS FULL TIME JOBS WHICH WILL ENABLE THEM TO MOVE FROM HOMELESSNESS TO PERMANENT HOUSING. THERE ARE RESOURCES THAT ALREADY EXIST IN MIDDLETOWN FOR EDUCATION AND JOB TRAINING. MERCY HOUSING WILL NOT REINVENT THE WHEEL BUT RATHER PROVIDE THE SERVICES ESSENTIAL TO ACCOMPLISH THE DESIRED OUTCOME - FULL TIME EMPLOYMENT. THE PROGRAM WILL CO				

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NSIST OF ONE EMPLOYMENT CASE MANAGER WHOSE SINGLE FOCUS WILL BE TO FAC
ILITATE THE EFFORTS OF CLIENTS TO GET FULL TIME MEANINGFUL EMPLOYMENT
. IT IS CRITICAL THAT SUCH EMPLOYMENT BE ABLE TO SUPPORT THE PERSON'S
RENTAL OF PERMANENT HOUSING. THE CLIENTS EXIST AND THE SERVICES EXIS
T. THE EMPLOYMENT CASE MANAGER WILL SERVE AS THE BRIDGE TO CONNECT
THEM.

1998-0011	MIDDLETOWN FIRE DEPARTMENT/EQUIPMENT					
	CDBG	23,000.00	19,500.00	19,500.00	0.00	0.00
	DESCRIPTION:	THE MIDDLETOWN FIRE DEPARTMENT WILL PURCHASE SPECIAL THERMAL IMAGING E QUIPMENT WHICH WILL HELP IN THEIR FIRE FIGHTING JOB, DECREASE DAMAGE A ND INJURY AND INCREASE SAFETY TO CONDUCT A MORE EFFICIENT SEARCH AND R ESCUE AT FIRE EMERGENCY SCENES. THIS EQUIPMENT ENABLES FIREFIGHTERS T O SEE THROUGH SMOKE AND LOCATE VICTIMS TRAPPED IN BUILDING FIRES. IT ALSO ALLOWS THE FIREFIGHTERS TO SEE ANY HAZARDS INSIDE OF A BURNING ST RUCTURE, LOCATE HEAT INSIDE OF WALLS, FLOORS AND CEILINGS AND ENABLES THEM TO SEE VAPOR CLOUDS FROM HAZARDOUS MATERIAL SPILLS. THE MIDDLETO WN FIRE DEPARTMENT IS LOCATED WITHIN CENSUS TRACT 5416.				
1998-0012	MIDDLETOWN RECYLCING/HAZARDOUS WASTE PICK UP					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	THIS ACTIVITY IS A SERVICE FOR THE ELDERLY AND DISABLED PEOPLE IN THE CITY TO PICK UP AND PROPERLY DISPOSE OF HOUSEHOLD HAZARDOUS WASTE. HOU SEHOLD HAZARDOUS WASTE PRESENTS A RISK TO COMMUNITITIES, NEIGHBORHOODS , INDIVIDUALS AND OUR ENVIRONMENT. ACCORDING TO RECENT SURVEYS, SENIO RS AND DISABLED CITIZENS ARE THE LEAST LIKELY GROUP TO TAKE ADVANTAGE OF HOUSEHOLD HAZARDOUS WASTE COLLECTIONS, BUT THE MOST LIKELY TO HAVE HAZARDOUS SUBSTANCES STORED FOR LENGTHY PERIODS OF TIME. THIS TYPE OF COLLECTION WOULD OFFER A CONVENIENT SERVICE TO SENIORS AND DISABLED C ITIZENS WHILE HELPING TO PRESERVE THE QUALITY OF OUR NEIGHBORHOODS AND COMMUNITY.				
1998-0013	MIDDLETOWN YOUTH CENTER					
	CDBG	70,000.00	70,000.00	70,000.00	0.00	0.00
	DESCRIPTION:	THE CONNECTION FUND, INC., IN COOPERATION WITH RUSHFORD CENTER, ODDFEL LWS PLAYHOUSE AND THE BUTTWOOD TREE WILL OPEN THE MIDDLETOWN YOUTH CENTER. THIS CENTER WILL PROVIDE A FOCUS OF A COLLABORATION OF SERVIC ES TO MAXIMIZE ACCESS TO BOTH EXISTING RESOURCES FOR YOUNG PEOPLE IN M IDDLETOWN AND FILL GAPS IN THIS COMMUNITY. THE CENTER WILL BE CREATED IN THE LOWER LEVEL AREA OF RIVERVIEW CENTER WHICH ABUTS THE NEW POLIC E STATION. ACTIVITIES WILL BE PROVIDED FOR THE CITY'S YOUTH IN A TROU BLE-FREE ENVIRONMENT. CDBG FUNDS WERE ALLOCATED FOR PHYSICAL IMPROVEM ENTS TO THE SPACE INCLUDING BATHROOMS AND FOR 50% OF THE EQUIPMENT FOR THE CENTER. THIS ACTIVITY IS LOCATED WITHIN CENSUS TRACT 5416.				
1998-0014	MIDDLETOWN YOUTH FOOTBALL					
	CDBG	10,000.00	9,999.55	9,999.55	0.00	0.00
	DESCRIPTION:	THE YOUTH FOOTBALL PROGRAM WAS FUNDED TO PURCHASE UNIFORMS AND EQUIPME NT. A LARGE PERCENTAGE OF PARTICIPANTS ARE FROM LOW INCOME AND PUBLIC HOUSING. THE MIDDLETOWN HOUSING AUTHORITY HAS APPROVED TO PAY THE RE GISTRATION FEE FOR THE YOUTH COMING FROM PUBLIC HOUSING. THE GAMES AN D PRACTICES ARE AT THE PAT KIDNEY FIELD ON RUSSELL STREET WHICH IS LOC				

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ATED IN CENSUS TRACT #5420 WHICH ABUTS CENSUS TRACT NOS. 5416, 5417, 5421 AND 5419 (ALL LOW/MOD INCOME AREAS).

1998-0015	GENERAL PROGRAM ADMINISTRATION					
	CDBG	50,000.00	50,000.00	50,000.00	0.00	0.00
	DESCRIPTION:	STAFF ADMINISTRATION OF THE FOLLOWING ACTIVITIES INCLUDING BUT NOT LIMITED TO: SOLICITATION OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING REQUESTS; PREPARATION OF ANNUAL PLAN FOR THE CONSOLIDATED PLAN; PREPARATION OF ALL CDBG CONTRACTS; PROCESSING OF INVOICES AND PAYMENT OF SAME; MAINTAINING FINANCIAL RECORDS; REPORTING TO HUD; PREPARATION FOR AND ATTENDANCE AT ALL CITIZEN ADVISORY COMMITTEE MEETINGS AND MONITORING MEETINGS AND SUBRECIPIENTS; AND ATTENDANCE AT REQUIRED HUD SPONSORED WORKSHOPS AND TRAINING.				
1998-0016	NEIGHBORHOOD REBUILDERS FUND					
	CDBG	20,000.00	22,000.00	22,000.00	0.00	0.00
	DESCRIPTION:	\$25,000 WAS PREVIOUSLY ALLOCATED FROM REPROGRAMMED FUNDS FOR A START-UP POOL FOR THIS ACTIVITY. THIS POOL OF FUNDS WOULD BE FOR ACQUISITION AND DEMOLITION OF BLIGHTED STRUCTURES IN AND THE COSTS OF ENVIRONMENTAL ASSESSMENT AND REMEDIATION RELATIVE TO DEMOLITION. NON PROFIT HOUSING DEVELOPERS TARGETING LOW/MODERATE INCOME FIRST TIME HOME BUYERS AND PUBLIC ENTITIES WOULD BE ELIGIBLE TO APPLY PROVIDING THE PURPOSE MEETS CDBG GUIDELINES. WITH \$50,000 IN THE POOL, IT IS ESTIMATED THAT AT LEAST TWO TO THREE STRUCTURES WOULD BE DEMOLISHED DEPENDING ON COST OF EACH PROCESS. THE APPLICATIONS REVIEW COMMITTEE OF THE CITIZENS ADVISORY COMMITTEE WILL REVIEW THE APPLICATIONS AND THEN MAKE A RECOMMENDATION TO THE COMMON COUNCIL FOR THEIR FINAL APPROVAL. THIS ACTIVITY WILL BE AVAILABLE FOR DEMOLITION OF PROPERTIES THROUGHOUT THE COMMUNITY .				
1998-0017	NEHEMIAH HOUSING/GREEN COURT PORCH RENOVATION					
	CDBG	14,000.00	14,000.00	14,000.00	0.00	0.00
	DESCRIPTION:	GREEN COURT TRANSITIONAL HOUSING SERVES AS AN ENTRY WAY FOR FAMILIES TO MOVE FROM HOMELESSNESS TO PERMANENT HOUSING. \$14,000 WAS PREVIOUSLY AWARDED FROM REPROGRAMMED FUNDS FOR THIS ACTIVITY. ADDITIONAL FUNDING WAS REQUIRED TO COMPLETE THIS PROJECT. THESE FUNDS WILL ASSIST IN THE REBUILDING OF THE ENTIRE PORCH WHICH IS TWO STORIES HIGH AND 160 FEET LONG. THE PORCH IS THE ONLY ENTRANCE AND EGRESS TO THE MAIN PORTION OF THE BUILDING AND CURRENTLY HAS SOME BUILDING CODE VIOLATIONS. THE ACTIVITY IS LOCATED WITHIN CENSUS TRACT 5416.				
1998-0018	POSITIVE SOLUTIONS/TRANSLATION DIVISION					
	CDBG	11,030.00	11,025.00	11,025.00	0.00	0.00
	DESCRIPTION:	THIS IS A NEW START-UP ORGANIZATION AIMED AT SUPPLYING EMPLOYMENT TO INDIVIDUALS LIVING WITH HIV/AIDS. THIS MICRO-ENTERPRISE BUSINESS WILL BE THE TRANSLATION DIVISION OF POSITIVE SOLUTIONS WHICH WOULD EMPLOY FIVE HIV INDIVIDUALS FOR TRANSLATING OR RELATED SUPPORT WORK TO GENERATE REVENUE FOR THE FIRST YEAR. MARKET TRANSLATION WILL BE DONE THROUGH DIRECT MAILING, PRESENTATION, INTERNET, HIV/AIDS RELATED ORGANIZATIONS AND THE HEALTH DEPARTMENT UTILIZING SKILLS OF VOLUNTEERS AS WELL AS STAFF. THIS ACTIVITY IS LOCATED WITHIN CENSUS TRACT 5416.				

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1998-0019	PUBLIC WORKS/DEMOLITION OF BLIGHTED STRUCTURES					
	CDBG	45,000.00	45,000.00	45,000.00	0.00	0.00
	DESCRIPTION:	FUNDS WERE APPROVED TO THE CITY'S PUBLIC WORKS DEPARTMENT FOR THE DEMOLITION AND REMOVAL OF FOUR BLIGHTED STRUCTURES WHICH WERE FORECLOSED ON BY THE CITY. ENVIRONMENTAL TESTING AND SITE RESTORATION IS ALSO INCLUDED. THE BUILDINGS ARE LOCATED AT 22 AND 26 MILLER STREET, 111 BRIDGE STREET AND 44-46 FERRY STREET. THE FIRST THREE ARE NOT RECOMMENDED TO BE REBUILT. THEIR REMOVAL WOULD ENHANCE THE EXISTING LOW/MOD NEIGHBORHOOD AND THE MILLER STREET PROPERTY COULD BE ADDED TO THE EXISTING PARK. THE FERRY STREET PROPERTY OFFERS AN OPPORTUNITY FOR REPLACEMENT WITH A NEWER OWNER-OCCUPIED HOUSE. ALL BLIGHTED BUILDINGS ARE LOCATED WITHIN LOW/MOD CENSUS TRACT AREAS (5411 AND 5416).				
1998-0020	RUSHFORD CENTER/EXPANSION AND RENOVATION PROJECT					
	CDBG	35,000.00	35,000.00	35,000.00	0.00	0.00
	DESCRIPTION:	\$48,750 OF CDBG REPROGRAMMED FUNDS WERE PREVIOUSLY AWARDED TO THIS ACTIVITY. ADDITIONAL FUNDING WILL ENABLE THE RUSHFORD CENTER TO EXPAND ITS CURRENT FACILITIES AT THE OLD TOWN FARMS INN TO MORE EFFICIENTLY MEET THE EXPANDING NEED FOR HIGH QUALITY YOUTH SUBSTANCE ABUSE PREVENTION SERVICES AND ADULT TREATMENT SERVICES TO CITY RESIDENTS. THEY WILL DO THIS BY CONSTRUCTING A THREE-STORY ADDITION WHICH WILL CONNECT THE ORIGINAL RESTAURANT BUILDING WITH THE NEWER INN BUILDING. ADDITIONAL RENOVATIONS WITHIN THE TWO EXISTING BUILDINGS WILL ALSO BE ABLE TO CREATE NEW AND MORE EFFICIENT SPACE FOR COUNSELING AND OTHER SERVICES. THE TOTAL PROJECT COST IS \$1,085,000. THIS ACTIVITY IS LOCATED WITHIN CENSUS TRACT 5419.				
1998-0021	RUSSELL LIBRARY/COMPUTER ROOM					
	CDBG	23,000.00	22,526.43	22,526.43	0.00	0.00
	DESCRIPTION:	\$14,000 WAS PREVIOUSLY FUNDED FOR HANDICAP ACCESS TO THE SECOND FLOOR OF THE LIBRARY. THIS ADDITIONAL FUNDING WILL ENABLE THE LIBRARY TO MAKE NECESSARY RENOVATIONS TO BUILD A HANDICAPPED ACCESSIBLE COMPUTER CENTER IN THEIR BASEMENT. THE LIBRARY IS LOCATED WITHIN CENSUS TRACT 5416. THE TOTAL PROJECT COST OF THE COMPUTER CENTER IS \$133,893.				
1998-0022	ST. VINCENT DEPAUL PLACE/KITCHEN RENOVATIONS					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
	DESCRIPTION:	\$26,250 WAS AWARDED TO ST. VINCENT DEPAUL LAST YEAR. \$12,250 OF THAT WAS FOR KITCHEN IMPROVEMENTS. ADDITIONAL FUNDING IS REQUIRED TO COMPLETE THE KITCHEN IMPROVEMENTS. IMPROVEMENTS INCLUDE EQUIPMENT REPLACEMENT, REPLACEMENT OF CEILING FLOOR AND CABINETS, PLUMBING AND REPAIR TO THE WASH UP AREA. THE SOUP KITCHEN COOKING AREA IS OVER EIGHTEEN YEARS OLD AND HAS NEVER HAD ANY IMPROVEMENTS. THIS ACTIVITY IS LOCATED WITHIN CENSUS TRACT 5416. THE TOTAL COST OF THIS ACTIVITY IS \$35,000.				
1998-0023	ST. VINCENT DEPAUL PLACE/REACH PROGRAM					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	LAST YEAR, \$10,000 WAS GIVEN TO ST. VINCENT DEPAUL PLACE FOR A START UP SKILL AND EMPLOYMENT READINESS PROGRAM - REACH. THIS CDBG FUNDING WILL CONTINUE THE FOURTEEN (14) WEEK COURSE WITH NINE CLIENTS WHO HAVE HISTORIES OF DRUG AND ALCOHOL ADDICTION OR CHRONIC MENTAL ILLNESS. THE COURSE CONSISTS OF TWO HOURS OF CLASSROOM WORK IN THE AFTERNOON, FIV				

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E (5) DAYS A WEEK. DURING THE MORNING, PARTICIPANTS ENGAGE IN A WORK EXPERIENCE WHICH TAKES PLACE AT CAGM MEALS ON WHEELS AND THE SALVATION ARMY. THIS ACTIVITY IS LOCATED WITHIN CENSUS TRACT 5416.

1998-0024	PI - ARMORY CULTURAL ENTER					
	CDBG	97,502.00	97,501.75	97,501.75	0.00	0.00
	DESCRIPTION:	THE ARMORY PROJECT WAS CREATED TO PRESERVE AND PROPERLY MAINTAIN HISTORIC STRUCTURES IN A MULTI-PHASED, ADAPTIVE REUSE OF THE FORMER CONNECTICUT NATIONAL GUARD ARMORY AS A COMMUNITY CULTURAL CENTER. THE MISSION OF THE PROJECT IS CULTURAL AND ECONOMIC COMMUNITY DEVELOPMENT AND HISTORIC PRESERVATION WITHIN A LOW/MODERATE INCOME AREA (CENSUS TRACT 5416) FUNDS FOR PHASE I ARE DIRECTED TOWARD THE REHABILITATION OF THIS HISTORIC STRUCTURES ON THE FRONT OF THE BUILDING. ADDITIONAL FUNDING CAME FROM THE 1995 AND 1996 ENTITLEMENT PROGRAMS.				
1998-0025	PI - RESIDENTIAL REHABILITATION - SINGLE FAMILY					
	CDBG	7,024.00	7,024.36	7,024.36	0.00	0.00
	DESCRIPTION:	THE RESIDENTIAL REHABILITATION LOAN PROGRAM WAS CREATED AS PART OF THE CDBG PROGRAM AND IS A REVOLVING FUND TO HELP REVITALIZE MIDDLETOWN'S OLDER HOUSING STOCK BY PROVIDING VERY LOW INTEREST LOANS TO LOW AND MODERATE INCOME HOMEOWNERS OR OWNERS WHOSE TENANTS ARE PRINCIPALLY OF LOW AND MODERATE INCOMES. THIS PROJECT IS FOR SINGLE FAMILY HOMES ONLY.				
1998-0026	PI - RESIDENTIAL REHABILITATION - MULTI FAMILY					
	CDBG	7,327.00	7,326.73	7,326.73	0.00	0.00
	DESCRIPTION:	THE RESIDENTIAL REHABILITATION LOAN PROGRAM WAS CREATED AS PART OF THE CDBG PROGRAM AND IS A REVOLVING FUND TO HELP REVITALIZE MIDDLETOWN'S OLDER HOUSING STOCK BY PROVIDING VERY LOW INTEREST LOANS TO LOW AND MODERATE INCOME HOMEOWNERS OR OWNERS WHOSE TENANTS ARE PRINCIPALLY OF LOW AND MODERATE INCOMES. THIS PROJECT IS FOR MULTI-FAMILY HOMES ONLY.				
1998-0027	PI - RESIDENTIAL REHABILITATION - ADMINISTRATION					
	CDBG	11,497.00	11,496.50	11,496.50	0.00	0.00
	DESCRIPTION:	THESE FUNDS ARE DESIGNATED FOR THE ADMINISTRATION OF THE RESIDENTIAL REHABILITATION LOAN PROGRAM WHICH WAS CREATED AS PART OF THE CDBG PROGRAM AND IS A REVOLVING FUND TO HELP REVITALIZE MIDDLETOWN'S OLDER HOUSING STOCK BY PROVIDING VERY LOW INTEREST LOANS TO LOW AND MODERATE INCOME HOMEOWNERS OR OWNERS WHOSE TENANTS ARE PRINCIPALLY OF LOW AND MODERATE INCOMES. THE REGIONAL HOUSING REHABILITATION INSTITUTE, INC., ORGANIZATION				
1998-0028	PI - AFFORDABLE HOUSING FUND					
	CDBG	3,000.00	3,000.00	3,000.00	0.00	0.00
	DESCRIPTION:	FUNDS, IN THE AMOUNT OF \$250,000 WERE ALLOCATED TO AN AFFORDABLE HOUSING FUND SEVERAL YEARS AGO. FROM THAT FUND, \$125,000 WAS DESIGNATED FOR THE MILITARY ROAD PROJECT WHICH CONSISTS OF SIXTEEN HOMES THAT WERE PURCHASED FROM THE ARMY BACK IN 1993. THE HOMES WERE OFFERED TO LOW/MODERATE INCOME THROUGH A LOTTERY. THE MIDDLETOWN HOUSING PARTNERSHIP TRUST (TRUST) HOLDS A LAND TRUST ON THE PROPERTY WHICH THE RESIDENTS PAY A LEASE FEE. A LOAN WAS GIVEN TO THE ORIGINAL HOMEOWNERS THROUGH THE AFFORDABLE HOUSING FUND FOR CLOSING COST FEES. UPON SALE OF THE ORIGINAL OWNERS PROPERTY, THEY ARE TO PAY BACK THIS LOAN AND IT GOES BACK INTO THE AFFORDABLE HOUSING FUND FOR FUTURE USE. ON THE TURN-OVER OF				

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F 83 MILITARY ROAD, THE TRUST BECAME THE OWNER OF THE PROPERTY AND WAS
RESPONSIBLE FOR THE REPAIR OF THE ROOF PRIOR TO A SALE OF THE HOUSE.

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
MIDDLETOWN, CT

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TIME: 11:07
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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0001	American Red Cross / Community Service Program CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
DESCRIPTION: Continue to provide case management to families served by the Community Services Program which includes families in crisis that are being assisted by the American Red Cross Emergency Food Bank, Emergency Energy Assistance Program and by the Emergency Homeless Shelter. The goal is to go beyond the immediate emergency need and assist each family in identifying their goals and establishing a plan to end the on-going emergency cycle; to continue to build that foundation to alleviate families in crisis and have them move on to a more productive and meaningful life.						
1997-0002	CAGMC/Child Day Care Roof Renovation CDBG	30,000.00	17,544.00	17,544.00	0.00	0.00
DESCRIPTION: Replace the roof and damaged ceiling tiles at the Idella Howell Child Development Center which is currently 18 years old. The Center houses child development programs and CAGMC's central kitchen. The roof repair will prevent the present deterioration of the building. The repairs will also provide a safe and healthy environment for the continued operation of the Center and central kitchen. Census Tract 5416						
1997-0003	CAGMC /DOWN PAYMENT CLOSING COSTS ASSISTANCE PROGRAM CDBG	125,000.00	156,999.83	156,999.83	0.00	0.00
DESCRIPTION: THIS PROGRAM WILL CONTINUE TO ALLOW LOW/MODERATE INCOME FAMILIES TO BECOME FIRST TIME HOMEOWNERS BY PROVIDING FINANCIAL, TECHNICAL AND SOCIAL SUPPORT IN SECURING HOUSING RELATED FINANCING AND SERVICES. ELIGIBLE FAMILIES WOULD BE PROVIDED UP TO \$3,000 IN CLOSING COSTS AS A GRANT AND UP TO \$10,000 AS A FIVE YEAR-DEFERRED 3% LOAN UPON CLOSING. APPLICATIONS ARE REQUIRED TO ATTEND AND RECEIVE A CERTIFICATE FROM EDUCATIONAL SEMINARS ON HOMEOWNERSHIP WHICH ALLOW POTENTIAL HOME BUYERS THE INSIGHT INTO THE PROCESS OF HOME PURCHASE, BUDGETARY NEEDS TO MAINTAIN HOMEOWNERSHIP AND RIGHTS AND RESPONSIBILITIES OF A HOMEOWNER.						
1997-0004	Chamber of Commerce/Worker Preparation Program CDBG	26,000.00	26,000.00	26,000.00	0.00	0.00
DESCRIPTION: To provide funding for administration and supervision to the workfare/workforce crew of 16 who will assist a variety of not-for-profit agencies with special projects and provide for maintenance and beautification of the downtown business district. The primary objective is to wo						

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rk with the participants and assist them in attaining employment as we ll as enhance employment of current and/or former AFDC and/or welfare recipients as they move from part time toward more full time employmen t.

1997-0005	Christmas In April CDBG	8,500.00	8,500.00	8,500.00	0.00	0.00	
	DESCRIPTION:	Free rehabilitation of homes owned and occupied by very low income homeowners who are physically and financially unable to accomplish needed repairs themselves.					
1997-0006	Great StridesTherapeutic Riding Center/Handicap Renovations CDBG	20,000.00	0.00	0.00	0.00	0.00	
	DESCRIPTION:	The renovations to the Therapeutic Riding Center will provide an accessible parking area and walkways for disabled individuals by paving areas with asphalt so wheelchairs and other ambulatory equipment will have freer movement into the building and grounds. It will also provide a safe environment for people with disabilities to receive therapy (art, music, animal-assisted riding).					
1997-0007	I Have A Friend Youth Center CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00	
	DESCRIPTION:	Provide programs for inner city children and their families that reinforce family values and enhance the children's potential. The proposed programs and projects are designed to improve academic performance and heighten social awareness and responsibility. Emphasis will be on increasing personal awareness and enhancing self respect. Children will learn and practice the basics of taking good care of themselves and there will be programs dealing with gangs and peer pressure.					
1997-0008	KidCity/Restoration of Former Convent into Children's Museum CDBG	80,000.00	80,000.00	80,000.00	0.00	0.00	
	DESCRIPTION:	For the historic preservation and rehabilitation of the former St. Sebastian's Convent to make the building suitable to house the KidCity Children's Museum. The restoration of the Convent will preserve the corridor of historic homes that line the major entrance to our Main Street district and is within the Washington Street Historic District Census Tract 5416					
1997-0009	Kuhn Employment Opportunities/Mobile Work Crew CDBG	15,300.00	15,300.00	15,300.00	0.00	0.00	
	DESCRIPTION:	This program will provide disabled individuals who are economically disadvantaged an opportunity to become gainfully employed while providing the City with a needed service. Kuhn will provide staff supervision as well as transportation to perform work tasks at various sites. This program will offer these individuals the ability to gain and transfer skills to other areas of the job market .					
1997-0010	Literacy Volunteers/Services CDBG	7,000.00	7,000.00	7,000.00	0.00	0.00	
	DESCRIPTION:	To provide a full-time Program Coordinator due to the increase of local residents requesting services. This program will: 1) help people					

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acquire basic literacy, writing skills, computer proficiency, oral communication skills and provide them with job training opportunities; 2) improve the community economically and socially by reducing illiteracy; 3) prepare for the likely increase in requests for literacy services, citizenship instruction and job training due to recent changes in welfare programs; and, 4) continue the cooperative effort with other social service agencies and programs.

1997-0011	Middletown Housing Authority/Senior Center Improvements					
	CDBG	48,200.00	48,200.00	48,200.00	0.00	0.00
	DESCRIPTION:	Physical improvements to provide a safe and decent environment for the elderly at the Middletown Senior Center. Improvements will include new windows/drapes/blinds, carpeting and painting. There will be upgrades to handicapped accessibility, electrical/lighting, kitchen appliances/cabinets and heat/cooling unit. Census Tract 5416				
1997-0012	St. Vincent dePaul Place/Micro Enterprise Bus./Job Training					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	This program is designed to address the need for job training and empowerment for dually diagnosed (chronic mental illness/substance abuse) low income individuals. These individuals will participate in three phases of this program : 1) a 14 week skill development/job training program; 2) a multiple micro-business structure managed by a micro-business team where individuals completing the 14 week training will access employment; and ,3) placement into the micro business environment through a partnership with City businesses.				
1997-0013	St. Vincent dePaul Place/Exterior Improvements to Facility					
	CDBG	26,250.00	26,250.00	26,250.00	0.00	0.00
	DESCRIPTION:	Improve the condition of the Main Street building by replacing the roof which has deteriorated and by refurbishing and upgrading the kitchen in order to prepare 67,000 meals annually at the facility.				
1997-0014	YMCA/Handicap Swim Entry					
	CDBG	10,750.00	10,366.00	10,366.00	0.00	0.00
	DESCRIPTION:	To provide easier access to the YMCA pools for individuals with disabilities. The YMCA will convert the spectator entrance to pools to a handicapped accessible entrance with power assisted doors and exterior card key security. They will also relocate the entrance closer to the parking area and eliminate the need to transverse two sloped walkways.				
1997-0015	YMCA/Teen Outreach Program					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION:	YMCA facilities will be utilized as a Youth Center on Friday, Saturday and Sunday after the building is closed to its membership. Participation will be limited to teens between the age of 12-18. Teenagers from low income families who reside in housing developments and the North End of the City need safe, positive and healthful recreational activities that are accessible to them, both geographically and financially.				
1997-0016	Municipal Development Office/JOBSLoan Program					

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	CDBG	104,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	A Revolving Loan Fund that will contribute financial assistance to a number of small, diversified businesses in the City to enable them to meet their stabilization/expansion needs while enabling them to create and/or retain permanent, full-time and semi-skilled jobs for low/moderate income residents. Companies planning to relocate to the City will also be considered under this program. It is the intention of the City and this program to increase employment opportunities for Middletown residents.				
1997-0017	Municipal Development Office/Residential Rehab Program					
	CDBG	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	A matching revolving loan program for residential rehabilitation to benefit low and moderate income households where improvements are critically needed and resources are usually very limited. Terms are negotiable according to need. Administration of the program is contracted to Housing Rehabilitation Institute, through the Municipal Development Office.				
1997-0018	Municipal Development Office/General Program Administration					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION:	General Program Administration includes CDBG related staff and program expenses including soliciting of CDBG funding requests, preparation and updating of the Consolidated Plan, preparation of all CDBG contracts, processing of invoices and payments of same, maintaining financial records, reporting to HUD, preparation for and attendance at all Citizen's Advisory Committee meetings and monitoring meetings, attendance at required HUD sponsored workshops and training and keeping informed and capable of using all HUD communications systems.				
1997-0019	American Red Cross/Retired Senior Volunteer Program					
	CDBG	1,232.00	1,231.80	1,231.80	0.00	0.00
	DESCRIPTION:	Staff and administrative support of RSVP - a program for senior volunteers to provide services for agencies and programs which benefit low and moderate income seniors in Middletown.				
1997-0020	CAGMC/Head Start Play Area					
	CDBG	20,060.00	20,060.00	20,060.00	0.00	0.00
	DESCRIPTION:	Design, fabrication and construction of a play area to be located at 381 Main Street for the use of children from the CAGMC Head Start Program other groups of children attending activities at Holy Trinity Church or the Middletown Adult Education Center across the street. The garden seating area will be accessible to the elderly residing in the adjacent retirement community.				
1997-0021	The Connection, Inc./Eddy Shelter/Capital Improvements					
	CDBG	10,500.00	10,500.00	10,500.00	0.00	0.00
	DESCRIPTION:	Capital improvements at the Eddy Center including renovations to the bathroom and shower areas to repair water damage needing significant repair.				
1997-0022	I Have a Friend Youth Center, Inc.					

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	CDBG	2,800.00	0.00	0.00	0.00	0.00	
	DESCRIPTION:	Staff and administrative support for I Have a Friend Youth Center which provides programs for inner-city children and their families with the goal to reinforce family values and to enhance the potential of the children.					
1997-0023	YMCA/Teen Outreach Program						
	CDBG	2,500.00	0.00	0.00	0.00	0.00	
	DESCRIPTION:	A weekend program to provide programs, services and facilities of the YMCA to Middletown teenagers - especially those from low income families - in order to increase their opportunities for active involvement in positive activities.					
1997-0024	The Connection Fund, Inc./KidCity/Utilities						
	CDBG	17,688.00	17,688.00	17,688.00	0.00	0.00	
	DESCRIPTION:	The connection of water, sewer, electric, and gas utilities to the building at 119 Washington Street by The Connection Fund Inc. - work also to include some exterior rehabilitation of the historic building and associated construction management.					
1997-0025	Christmas in April * Middletown 1997						
	CDBG	12,000.00	12,021.43	12,021.43	0.00	0.00	
	DESCRIPTION:	Building materials and a portion of staff support of the annual program to rehabilitate up to five homes, at no cost to the owners, all of whom are low income Middletown citizens, unable to make necessary repairs themselves.					
1997-0026	Municipal Development Office/North End Industrial Area						
	CDBG	150,000.00	111,741.21	111,741.21	0.00	0.00	
	DESCRIPTION:	The NEIA is a redevelopment project, approved by the CT Department of Economic and Community Development under the provisions of Chapter 588 and Chapter 132 of the CT General Statutes for acquisition, demolition, environmental remediation, infrastructure improvements and disposition for commercial/industrial entities in order to create new jobs and enhance the area tax base. The project is a linear industrial district of approximately 45 acres, along North Main Street in the City's Enterprise Zone.					
1997-0027	AMERICAN RED CROSS/TEEN DROP-IN CENTER						
	CDBG	17,000.00	17,000.00	17,000.00	0.00	0.00	
	DESCRIPTION:	THE RED CROSS REQUESTED FUNDS FOR MATERIALS TO CONSTRUCT A TEEN DROP-IN CENTER TO ACCOMMODATE HOMELESS YOUTH IN THE BASEMENT OF THEIR DADDAR ROAD FAMILY SHELTER FACILITY. THE TEEN CENTER WILL PROVIDE HOMELESS TEENS, IN BOTH THE SHELTER AND TRANSITIONAL LIVING, A SAFE PLACE TO ENGAGE IN PROGRAMMED AND MONITORED ACTIVITIES. THE DROP IN CENTER WILL BE RUN BY LOCAL VOLUNTEERS. THE SHELTER IS LOCATED WITH THE CITY'S PUBLIC HOUSING. THE TOTAL PROJECT COST IS \$85,000.					
1997-0028	CHRISTMAS IN APRIL						
	CDBG	8,000.00	8,000.00	8,000.00	0.00	0.00	
	DESCRIPTION:	CHRISTMAS IN APRIL IS AN ON-GOING VOLUNTEER SUPPORTED PROGRAM THAT SERVES TO RENOVATE HOMES OF VERY LOW INCOME PROPERTY OWNERS AT NO COST.					

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THE RECIPIENTS MUST RESIDE WITHIN THEIR HOMES AND BE PHYSICALLY AND FINANCIALLY UNABLE TO ACCOMPLISH THE NEEDED REPAIRS THEMSELVES. ALL HOUSING REPAIRS ARE DONE THE LAST SATURDAY IN APRIL. THE TOTAL ANTICIPATED PROJECT COST IS \$16,500.

1997-0029	GILEAD COMMUNITY SERVICES/TRANSITIONAL HOUSING					
	CDBG	24,850.00	24,850.00	24,850.00	0.00	0.00
	DESCRIPTION:	<p>THE RAINBOW HOUSING, INC. WAS DEVELOPED TO HELP PROVIDE DECENT AFFORDABLE HOUSING FOR PSYCHIATRICALY DISABLED INDIVIDUALS SERVED BY GILEAD SERVICES. GILEAD HAS BEEN LEASING TWO PROPERTIES THROUGH HUD'S SINGLE FAMILY PROPERTY DISPOSITION HOMELESS INITIATIVE PROGRAM SINCE 1994 IN ORDER TO PROVIDE ONGOING TRANSITIONAL HOUSING FOR THE AT RISK HOMELESS AND HOMELESS MENTALLY ILL IN MIDDLETOWN. THE HUD PROGRAM IS SLATED TO BE DISCONTINUED. THESE FUNDS WILL ASSIST GILEAD TO PURCHASE THESE UNITS FROM HUD TO ALLOW THE TRANSITIONAL HOUSING TO CONTINUE. THE TOTAL PROJECT COST IS \$57,526. THIS PROPERTY IS LOCATED WITHIN THE WESTFIELD PRD.</p>				
1997-0030	MIDDLESEX COUNTY HISTORICAL SOCIETY/HANDICAP ACCESSIBILITY					
	CDBG	16,000.00	16,000.00	16,000.00	0.00	0.00
	DESCRIPTION:	<p>THE HISTORICAL SOCIETY IS IN THE PROCESS OF REHABILITATING THE INTERIOR AND EXTERIOR OF THE GENERAL MANSFIELD HOUSE. CDBG FUNDS WILL ALLOW FOR THE CONSTRUCTION OF A RAMP FOR PEOPLE WITH DISABILITIES TO GAIN ACCESS TO THE GENERAL MANSFIELD HOUSE WHICH SERVES AS THE HISTORICAL SOCIETY'S HEADQUARTERS AND A PUBLIC FACILITY. THE TOTAL PROJECT COST IS \$179,000. THE ACTIVITY IS LOCATED WITHIN CENSUS TRACT 5416. THIS ACTIVITY WILL REQUIRE A REVIEW FROM THE STATE HISTORIC PRESERVATION OFFICER AND COME BEFORE THE CITY'S PRESERVATION AND DESIGN REVIEW BOARD.</p>				
1997-0031	MIDDLETOWN PARK & RECREATION/HANDICAP ACCESS TO RESTROOMS					
	CDBG	25,000.00	6,986.00	22,743.00	-15,757.00	0.00
	DESCRIPTION:	<p>THESE FUNDS WILL ALLOW THE RESTROOMS AT BERNIE O'ROURKE FIELD/PALMER STADIUM TO BE ACCESSIBLE TO PEOPLE WITH DISABILITIES. CURRENTLY, THE FACILITY IS IN AMERICAN WITH DISABILITIES ACT VIOLATION. THE NATIONAL AMERICAN LEGION BASEBALL TOURNAMENT IS SCHEDULED TO BE PLAYED IN THIS STADIUM IN AUGUST 1999. IT IS THE PARK & RECREATION DEPARTMENT'S GOAL TO HAVE PALMER FIELD STADIUM FULLY ACCESSIBLE TO PEOPLE WITH DISABILITIES BY AUGUST 1999. THE TOTAL PROJECT COST FOR PHASE I IS \$60,000. THE STADIUM IS LOCATED JUST OUTSIDE OF CENSUS TRACT 5411.</p>				
1997-0032	MUNICIPAL DEVELOPMENT/NEIGHBORHOOD REBUILDERS FUND					
	CDBG	25,000.00	21,702.15	21,702.15	0.00	0.00
	DESCRIPTION:	<p>THE CITY WILL SET UP A POOL OF FUNDS SIMILAR TO THE RESIDENTIAL REHABILITATION PROGRAM. THIS FUND WOULD BE FOR ACQUISITION AND DEMOLITION OF BLIGHTED STRUCTURES IN BOTH PRIVATE AND PUBLIC OWNERSHIP AND THE COSTS OF ENVIRONMENTAL ASSESSMENT AND REMEDIATION RELATIVE TO DEMOLITION. NON PROFIT HOUSING DEVELOPERS TARGETING LOW/MOD INCOME FIRST TIME HOME BUYERS AND PUBLIC ENTITIES WOULD BE ELIGIBLE TO APPLY AS WELL, PROVIDED THE PURPOSES MEET CDBG GUIDELINES.</p>				
1997-0033	MUNICIPAL DEVELOPMENT/NEIGHBORHOOD REBUILDERS FUND					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					

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1997-0034	NEHEMIAH HOUSING/GREEN COURT PORCH RENOVATION						
	CDBG	14,000.00	14,000.00	14,000.00	0.00	0.00	
	DESCRIPTION:	GREEN COURT TRANSITIONAL HOUSING SERVES AS AN ENTRY WAY FOR FAMILIES TO MOVE FROM HOMELESSNESS TO PERMANENT HOUSING. THESE FUNDS WILL ASSIST IN THE REBUILDING OF THE ENTIRE PORCH WHICH IS TWO STORIES HIGH AND 160 FEET LONG. THE PORCH IS THE ONLY ENTRANCE AND EGRESS TO THE MAIN PORTION OF THE BUILDING AND CURRENTLY HAVE SOME BUILDING CODE VIOLATIONS. THIS ACTIVITY IS WITHIN CENSUS TRACT 5416. THE TOTAL COST OF THIS PROJECT IS \$155,114. THIS ACTIVITY WILL REQUIRE A REVIEW FROM THE STATE HISTORIC PRESERVATION OFFICER AND REVIEW FROM THE CITY'S PRESERVATION AND DESIGN REVIEW BOARD					
1997-0035	ODDFELLOWS PLAYHOUSE/HVAC UPGRADE						
	CDBG	25,000.00	14,246.10	14,246.10	0.00	0.00	
	DESCRIPTION:	THE PRE-EXISTING HVAC SYSTEM IN THE PLAYHOUSE'S RENOVATED BUILDING IS INADEQUATE, UNRELIABLE AND INEFFICIENT. THE PROPOSED NEW HVAC SYSTEM AND OTHER PROPOSED ENERGY-SAVING MEASURES WILL MAKE THE ENTIRE FACILITY, ESPECIALLY THE THEATER, USABLE ALL YEAR AND WILL IMPROVE THE QUALITY OF EXISTING PROGRAMS SERVING CITY CHILDREN AND FAMILIES. PREVIOUS CDBG FUNDS WERE ALLOCATED TO THIS PROJECT BUT THE BIDS CAME IN HIGHER THAN ANTICIPATED. THIS ACTIVITY IS WITHIN CENSUS TRACT 5416. THE TOTAL PROJECT COST IS \$201,656.					
1997-0036	RUSHFORD CENTER/EXPANSION AND RENOVATION PROJECT						
	CDBG	48,750.00	48,750.00	48,750.00	0.00	0.00	
	DESCRIPTION:	THE RUSHFORD CENTER PROPOSED TO EXPAND ITS CURRENT FACILITIES AT THE OLD TOWN FARMS INN TO MORE EFFECTIVELY MEET THE EXPANDING NEED FOR HIGH QUALITY YOUTH SUBSTANCE ABUSE PREVENTION SERVICES AND ADULT TREATMENT SERVICES FOR CITY RESIDENTS. THEY WILL DO THIS BY CONSTRUCTING A THREE-STORY ADDITION WHICH WILL CONNECT THE ORIGINAL RESTAURANT BUILDING WITH THE NEWER INN BUILDING. ADDITIONAL RENOVATIONS WITHIN THE TWO EXISTING BUILDINGS WILL ALSO BE ABLE TO CREATE NEW AND MORE EFFICIENT SPACE FOR COUNSELING AND OTHER SERVICES. THE TOTAL PROJECT COST IS \$1,085,000. THIS ACTIVITY IS LOCATED WITHIN CENSUS TRACT 5617. THIS ACTIVITY WILL REQUIRE A REVIEW FROM THE STATE HISTORIC PRESERVATION OFFICE AND THE CITY'S PRESERVATION AND DESIGN REVIEW BOARD.					
1997-0037	RUSSELL LIBRARY/HANDICAP ACCESS						
	CDBG	14,000.00	14,001.32	14,001.32	0.00	0.00	
	DESCRIPTION:	THE RUSSELL LIBRARY IS IN THE PROCESS OF MAKING INTERIOR AND EXTERIOR RENOVATIONS TO THEIR FACILITY. THESE FUNDS WILL BE USED TO PROVIDE A RAMP FROM THE SECOND FLOOR BACK HALLWAY TO THE COURT STREET SIDE OF THE BUILDING. THE RAMP WILL PROVIDE A SAFE EXIT FOR PEOPLE WITH DISABILITIES FROM THE SECOND FLOOR ROOMS. THE TOTAL PROJECT COST IS \$30,000. THE LIBRARY IS LOCATED WITHIN CENSUS TRACT 5416. THIS ACTIVITY WILL REQUIRE A REVIEW FROM THE STATE HISTORIC PRESERVATION OFFICE AND THE CITY'S PRESERVATION AND DESIGN REVIEW BOARD					
1997-0038	PI - AFFORDABLE HOUSING FUND						
	CDBG	15,410.00	15,409.94	15,409.94	0.00	0.00	
	DESCRIPTION:	DOWN PAYMENT ASSISTANCE LOAN DEFERRED FOR FIVE YEARS UP TO \$10,000 AND					

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CLOSING COST GRANTS UPT TO \$3,000 FOR LOW/MOD INCOME
 THIS PROGRAM WILL CONTINUE TO ALLOW LOW/MODERATE INCOME FAMILIES TO BE
 COME FIRST TIME HOMEOWNERS BY PROVIDING FINANCIAL, TECHNICAL AND SOCIA
 L SUPPORT IN SECURING HOUSING RELATED FINANCING AND SERVICES. ELIGIBL
 E FAMILIES WOULD BE PROVIDED UP TO \$3,000 IN CLOSING COSTS AS A GRANT
 AND UP TO \$10,000 AS A FIVE YEAR DEFERRED 3% LOAN UPON CLOSING. POTEN
 TIAL HOMEBUYERS ARE REQUIRED TO ATTEND WORKSHOPS AND/OR EDUCATIONAL SE
 MINARS WHICH WILL ALLOW THE POTENTIAL HOMEBUYERS THE INSIGHT INTO THE
 PROCESS OF HOME PURCHASE, BUDGETARY NEEDS TO MAINTAIN HOMEOWNERSHIP AN
 D THE RIGHTS AND RESPONSIBILITIES OF A HOMEOWNER.

1997-0039	PI - RESIDENTIAL REHABILITATION - SINGLE FAMILY					
	CDBG	2,699,879.00	36,500.00	36,500.00	0.00	0.00
	DESCRIPTION:	THE RESIDENTIAL REHABILITATION LOAN PROGRAM WAS CREATED AS PART OF THE CDBG PROGRAM AND IS A REVOLVING FUND TO HELP REVITALIZE MIDDLETOWN'S OLDER HOUSING STOCK BY PROVIDING VERY LOW INTEREST LOANS TO LOW AND MODERATE INCOME HOMEOWNERS AND OWNERS WHOSE TENANTS ARE PRINCIPALLY OF LOW AND MODERATE INCOMES. THE REHABILITATION OF THESE PROPERTIES WILL PRESERVE THE QUALITY OF MIDDLETOWN'S HOUSING STOCK, ENHANCE THE CHARACTER OF ITS RESIDENTIAL NEIGHBORHOODS, ENCOURAGE OWNERS TO REHABILITATE THEIR RESIDENTIAL PROPERTIES AND SUBSTANDARD HOUSING UNITS WHILE ASSISTING THE LOW AND MODERATE INCOME RESIDENTS.				
1997-0040	PI - RESIDENTIAL REHABILITATION - MULTI-FAMILY					
	CDBG	51,229.00	40,555.00	40,555.00	0.00	0.00
	DESCRIPTION:	THIS IS A REVOLVING LOAN PROGRAM FOR RESIDENTIAL REHABILITATION TO BENEFIT LOW AND MODERATE INCOME HOUSEHOLDS WHERE IMPROVEMENTS ARE CRITICALLY NEEDED AND RESOURCES ARE USUALLY VERY LIMITED. THE TERM OF THE LOAN IS NEGOTIABLE ACCORDING TO THE NEED OF THE APPLICANTS. THE ADMINISTRATION OF THE PROGRAM IS CONTRACTED TO THE REGIONAL HOUSING REHABILITATION INSTITUTE, INC. (HRI) THROUGH THE DEPARTMENT OF PLANNING, CONSERVATION AND DEVELOPMENT, COMMUNITY DEVELOPMENT DIVISION. HRI'S OFFICE IS LOCATED AT 209 SHERMAN AVENUE IN NEW HAVEN, CT.				
1997-0041	PI - JOBS LOAN RECORDING FEE					
	CDBG	365.00	365.00	365.00	0.00	0.00
	DESCRIPTION:	CONSULTING ENGINEERING SERVICES, INC. (CES) OF MIDDLETOWN RECEIVED A JOBS LOAN IN THE AMOUNT OF \$50,000. AT THE TIME OF THE CLOSING, CES WAS CHARGED \$365 FOR CLOSING COSTS WHICH INCLUDE THE RECORDING OF DOCUMENTS ON THE CITY OF MIDDLETOWN'S LAND RECORDS. THESE FUNDS ARE DEPOSITED INTO THE CDBG REVOLVING FUND. THEN PAYMENT IS MADE TO THE TOWN CLERK'S OFFICE FOR RECORDING OF THE DOCUMENTS.				
1997-0042	PI - ODDFELLOWS HVAC SYSTEM					
	CDBG	16,000.00	16,000.00	16,000.00	0.00	0.00
	DESCRIPTION:	THE PRE-EXISTING HVAC SYSTEM IN ODDFELLOW'S PLAYHOUSE RENOVATED BUILDING IS INADEQUATE, UNRELIABLE AND INEFFICIENT. THE PROPOSED NEW HVAC SYSTEM AND OTHER PROPOSED ENERGY SAVING MEASURES WILL MAKE THE ENTIRE FACILITY, ESPECIALLY THE THEATER, USABLE ALL YEAR AND WILL IMPROVE THE QUALITY OF EXISTING PROGRAMS SERVING CITY CHILDREN AND FAMILIES. \$44,000, ALONG WITH THE \$16,000 FROM THE REVOLVING FUND, WAS ALLOCATED TO				

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1997-0043	PI - SHILOH BAPTIST CHURCH - PREDEVELOPMENT STUDY					
	CDBG	30,000.00	21,677.50	21,677.50	0.00	0.00
	DESCRIPTION: CDBG FUNDS WERE ALLOCATED TO THIS PROJECT TO COMMISSION A PREDEVELOPMENT STUDY OF A TEN ACRE PARCEL WHICH BORDERS BUTTERNUT, EAST AND WADSWORTH STREETS. THE TEN ACRE PARCEL, WHICH IS OWNED BY SHILOH BAPTIST CHURCH, WILL BE STUDIED FOR A MULTI-PURPOSE COMMUNITY CENTER TO ACCOMMODATE VARIOUS COMMUNITY RELATED ACTIVITIES TOGETHER WITH THEIR HOUSING FOR THE ELDERLY. THE CENTER IS TO BE OPERATED BY A NEW COMMUNITY DEVELOPMENT CORPORATION.					
1997-0044	PI - RESIDENTIAL REHABILITATION ADMINISTRATION					
	CDBG	9,846.00	9,845.50	9,845.50	0.00	0.00
	DESCRIPTION: THE CITY OF MIDDLETOWN IS UNDER CONTRACT WITH THE REGIONAL HOUSING REHABILITATION INSTITUTE, INC. (HRI) OF NEW HAVEN FOR PROFESSIONAL SERVICES PROVIDED WITH THE RESIDENTIAL REHABILITATION PROGRAM.					
1997-0045	MERCY HOUSING & SHELTER CORP.					
	CDBG	303,840.00	3,038.40	3,038.40	0.00	0.00
	DESCRIPTION: CDBG FUNDS WERE ALLOCATED TO MERCY HOUSING & SHELTER CORP. TO ADDRESS SOME OR ALL OF THE DEFICIENCIES AT THE SHEPHERD HOME TRANSITIONAL LIVING FACILITY ON BOW LANE IN MIDDLETOWN. FUNDS WERE ALLOCATED IN 1996 FOR VARIOUS MECHANICAL AND PLUMBING REPAIRS. MORE RECENTLY, MERCY HOUSING REQUESTED AN AMENDMENT TO THEIR CONTRACT TO INCLUDE OTHER REPAIRS THAT WERE NECESSARY TO THE FACILITY. THE SECOND FLOOR RUG HAD BEEN REPEATEDLY SOAKED AND STAINED OVER THE YEARS AND WAS ROTTING IN SEVERAL PLACES AND THE ELEVATOR NEEDED SAFETY CHANGES MADE TO BRING IT UP TO NEW CODES AS REQUIRED BY THE STATE.					
1997-0046	JOBS LOAN PROGRAM ADMINISTRATION					
	CDBG	942,612.00	12,894.97	12,894.97	0.00	0.00
1997-0047	CHRISTMAS IN APRIL * 1998					
	CDBG	21.00	21.49	21.49	0.00	0.00
	DESCRIPTION: CHRISTMAS IN APRIL IS AN ON-GOING VOLUNTEER SUPPORTED PROGRAM THAT SERVES TO RENOVATE HOMES OF VERY LOW INCOME PROPERTY OWNERS AT NO COST. THE RECIPIENTS MUST RESIDE WITHIN THEIR HOMES AND BE PHYSICALLY AND FINANCIALLY UNABLE TO ACCOMPLISH THE NEEDED REPAIRS THEMSELVES. ALL HOUSING REPAIRS ARE DONE THE LAST SATURDAY IN APRIL. CDBG STARTED FUNDING THIS PROGRAM IN 1996 AND HAS CONTINUED EACH YEAR. THESE PROGRAM INCOME FUNDS WERE LEFT OVER FROM THE PREVIOUS YEAR AND EXPENDED WITH CPS ACTIVITY #5/1997.					
1997-0048	NEAT COMMUNITY ORGANIZER					
	CDBG	0.00	2,581.80	2,581.80	0.00	0.00
1997-0049	NEIGHBORHOOD REBUILDERS FUND					
	CDBG	20,384.00	26,768.64	26,768.64	0.00	0.00
	DESCRIPTION: NEIGHBORHOOD REBUILDERS FUND START UP POOL FOR DEMOLITION OF					

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 Community Development Division

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 MIDDLETOWN, CT

DATE: 10-02-08
 TIME: 11:07
 PAGE: 55

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1996-0001	American Red CDBG	Cross Community Service Program 8,122.00	2,198.15	2,198.15	0.00	0.00
DESCRIPTION: Case management services to families served by the Community Service Program which includes families in crisis assisted by the Emergency Food Bank, Emergency Energy Assistance Program and/or Emergency Shelter.						
1996-0002	The Armory CDBG	Community Cultural Center, Inc. 100,000.00	100,000.00	100,000.00	0.00	0.00
DESCRIPTION: The Armory project was created to preserve and properly maintain historic structures in a multi-phased, adaptive reuse of the former Connecticut national guard Armory as a community cultural center. The mission of the project is cultural, and economic community development, and historic preservation. Funds for phase I are directed toward the rehabilitation of the historic structures on Main Street.						
1996-0003	Nutmeg Big CDBG	Brothers/Big Sisters 10,000.00	2,704.25	2,704.25	0.00	0.00
DESCRIPTION: Provision of professionally supervised, adult volunteer mentors to at-risk and high risk low income children, living in single-parent households in either Long River Village, Traverse Square or Maplewood Terrace - Middletown's Public Housing projects.						
1996-0004	Middletown CDBG	Worker Preparation Program 26,000.00	13,029.05	13,029.05	0.00	0.00
DESCRIPTION: Administration/supervision of the workfare/workforce crew of up to sixteen people who will provide assistance to a variety of non-profit agencies and the City on special projects and the beautification of downtown. The primary objective of the Worker Preparation program is to work with the participants and assist them in attaining employment through establishment of a record of positive work habits and the assistance of a job coach to help guide them toward realistic opportunities for employment.						
1996-0005	The Connection CDBG	Inc. - Eddy Shelter 10,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: An emergency homeless shelter for adults providing 24 hour access to emergency housing, case management, food service and appropriate support and linkage with community based agencies. The Connection provides services based on receptiveness and needs of the individual, including: health assessment and intervention, securing entitlements, mental health assessment and counselling, substance abuse treatment, case management services, housing (supportive or otherwise), and H.I.V. assessment						

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nt and counselling. With matching funding from United Way, funds will be used to support former shelter residents from Middletown to successfully maintain permanent housing in the community through case management services.

1996-0006	Great Strides Inc. Therapeutic Horseback Riding Barn					
	CDBG	65,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Rehabilitation/construction of a horse barn for the purpose of serving physically, developmentally and emotionally disabled adults and children through the proven benefits of therapeutic horseback riding.				
1996-0007	Middletown Mobile Work Crew					
	CDBG	17,528.00	12,784.08	12,784.08	0.00	0.00
	DESCRIPTION:	Staff supervision and transportation by Kuhn Employment Opportunities, Inc. for disabled individuals who are economically disadvantaged to work on the Mobile Crew in conjunction with the Parks and Recreation Department. The program offers gainful employment to these individuals as well as a needed service to the City. Crews work five day weeks, year-round in all the parks and many public spaces.				
1996-0008	Literacy Volunteers of Greater Middletown					
	CDBG	8,000.00	1,952.00	1,952.00	0.00	0.00
	DESCRIPTION:	Staff support for Literacy Volunteers of Greater Middletown, a private, non-profit organization which recruits, trains and matches volunteer tutors with adults in need of basic literacy and conversational English skills. Training includes literacy, writing, English proficiency, employment training and computer skills.				
1996-0009	MARC Community Resources - Real Estate Acquisition /Construction					
	CDBG	142,350.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	To purchase a facility or to purchase land and build a facility in Middletown in which to deliver a comprehensive day program to Middlesex County children and adults with developmental disabilities, and their families,. The facility will be approximately 8,000 square feet and in an industrialized area, will be fully accessible, will enhance the employment division of MARC, and will not be a group home.				
1996-0010	Oddfellows Playhouse: HVAC and Energy Upgrades					
	CDBG	44,000.00	53,073.90	53,073.90	0.00	0.00
	DESCRIPTION:	A new HVAC system and other energy-saving measures which will make the playhouse usable all year, will improve the quality of existing programs serving Middletown children and families and will enable Playhouse programs to expand by up to 5%, serving an additional 70-100 children, owing to the saving of \$7,000-\$10,000 in energy costs per year.				
1996-0011	Municipal Development/ General Program Income					
	CDBG	100,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION:	General Program Administration includes CDBG related staff and program expenses including soliciting of CDBG funding requests, preparation and updating of Consolidated Plan, preparation of all CDBG contracts, processing of invoices and payments of same, maintaining financial records, reporting to HUD, preparation for and attendance at all Citizen'				

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s Advisory Committee meetings and monitoring meetings, attendance at r
 equired HUD sponsored workshops and training and keeping informed and
 capable of using all HUD communications systems.

1996-0012	Municipal Development/JOBS Loan Program						
	CDBG	44,000.00	11,693.88	11,693.88	0.00		0.00
	DESCRIPTION:	A matching loan program to local businesses to create employment oppor tunities for low/mod income area residents.					
1996-0013	Municipal Development/Residential Rehabilitation Program						
	CDBG	50,000.00	0.00	0.00	0.00		0.00
	DESCRIPTION:	A matching revolving loan program for residential rehabilitation to be nefit low-mod income households where improvements are critically need ed and resources are usually very limited. Terms are negotiable accord ing to need. Administration of the program is contracted to Housing R ehabilitation Institute, through the Municipal Development Office.					
1996-0014	Oddfellows Playhouse - HVAC and Energy Upgrades						
	CDBG	16,000.00	0.00	0.00	0.00		0.00
	DESCRIPTION:	see project # 10					
1996-0015	Shiloh Baptist Church - Predevelopment Study						
	CDBG	30,000.00	0.00	0.00	0.00		0.00
	DESCRIPTION:	To commission a predevelopment study of a ten acre parcel owned by Shi loh Baptist Church for a multi-purpose community center to accomodate various community related activities together with their housing for t he elderly. The Center is to be operated by a new Community Developme nt Corporation.					

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 MIDDLETOWN, CT

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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1995-0001	American Red Cross - Lead Safe Emergency Housing					
	CDBG	33,250.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Two leased units would be available to families due to child/children having an elevated blood level of lead. The units will also be used f or homeless families for full utilization insurance. These homeless f amilies will be relocated whenever a lead priority is referred from th e Health Departmet.				
1995-0002	American Red Cross Community Service Programs					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Community Service Programs includes, among others, Emergency Food Assi stance, Energy Assistance, Security Deposit Assistance and Rental Assi stance				

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1995-0003	The Armory Community Cultural Center, Inc. CDBG	90,000.00	55,000.00	55,000.00	0.00	0.00
	DESCRIPTION: The Armory Project was created to preserve and properly maintain a historic structure, in a multi-phased adaptive reuse process as a community cultural center. PY21 includes Phase 1 of the project, Architectural fees and rehabilitation.					
1995-0004	Middlesex County Chamber of Commerce- Worker Preparation Pro CDBG	26,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: The primary objective of the Worker Preparation Program through the Middlesex County Chamber of Commerce is to work with welfare recipients and assist them in attaining employment through the establishment of a demonstrated record of positive work habits. A job coach also assists them to attain realistic opportunities of employment.					
1995-0005	CAGMC - First Time Home Owner/Multi Family Down Payment Ass CDBG	50,000.00	17,750.00	16,250.00	1,500.00	250.00
	DESCRIPTION: Program of CAGMC in partnership with the Housing Authority Section 8 program to encourage self sufficiency in families now living in subsidized rental units in the city of Middletown. Down payment assistance loans up to \$10,000 and closing cost grants up to \$3,000 are available to families paying high rents, who meet HUD low/mod income guidelines. 11 additional site based section 8 certificates will be available for this program.					
1995-0006	The Turning Point CDBG	12,000.00	5,486.20	5,486.20	0.00	0.00
	DESCRIPTION: The Turning Point, sponsored by CAGMC, Inc., founded 1/94 to assist youths in Middletown having trouble with school, provides a quiet, supervised space for at-risk 7th and 8th grade students where they receive individualized tutoring, participation in workshops, and positive reinforcement. The Turning Point has a special focus on the chronically suspended middle school students and provides a constructive alternative to being at home or on the streets during suspension periods. It also helps prevent them from dropping out of school through focused intervention and structured alternatives leading to new, more constructive behaviors, habits and approaches to learning.					
1995-0007	Community Health Center - Homeroom CDBG	8,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: The CHC's Family Resource Center provides a unique after-school program for "at-risk" youth, ages 6-18, with emphasis on educational creativity and imagination. Homeroom was created in direct response to CHC staff observation of the need for a structured, disciplined and intellectually stimulating environment in which to read, study and do homework. Students are helped in areas of difficulty, and enjoy exploring new fields, especially computers, arts and science. Homeroom aims at the students' strengths rather than their problems, and assume their capability for success, given the proper tools, encouragement and resources.					

Department of Planning, Conservation, & Development

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1995-0008	The Connection Inc. - Eddy Shelter					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Eddy Shelter is an emergency homeless shelter for adults, providing 24 hour access to emergency housing, case management, food service, and appropriate support and linkage with community based agencies. Services are based on receptiveness and needs of the individual including: health assessment and intervention, securing entitlements, mental health assessment and counselling, substance abuse treatment, case management services, housing (supportive or otherwise) and HIV assessment and counselling. United Way funds will match CDBG to support former emergency shelter clientele in permanent housing in the community. Support includes regular visits to homes, helping clients to maintain them, and linkages to community services in order to prevent their becoming homeless again.				
1995-0009	Kidcity - a Main Street Museum					
	CDBG	90,000.00	90,000.00	90,000.00	0.00	0.00
	DESCRIPTION:	Kidcity is a children's museum, planned to be located in the downtown, within the lowest income census tract - 5416 an in the Enterprise Zone. The museum will emphasize hands-on learning for children from infants through grade school ages. Kidcity is intended to be a place where kids play with the significant adults in their lives. Kidcity will provide a place where parents can meet and share experiences. It will help relieve the isolation and ease the stress of parenting; thereby raising the quality of life for families and making it easier for them to seek support if needed.				
1995-0010	Middletown Mobile Work Crew					
	CDBG	9,750.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Kuhn Employment Opportunities, Inc., with the Middletown Park & Recreation Dept. will provide opportunities for gainful employment to disabled individuals who are also economically disadvantaged. Simultaneously, the City gains a needed service. Kuhn will provide staff supervision of the workers and transportation to and from the various work sites.				
1995-0011	Literacy Volunteers					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Literacy Volunteers of Greater Middletown recruits, trains and matches volunteer tutors with adults in need of basic literacy and conversational English skills. They serve over 125 matches per year; and students receive direct one-to-one individualized tutoring to reach their personal goals. These include: passing GED exams; acquiring driver's licenses; communications skills needed to enter the workforce and the reading, writing and computer skills needed to advance in the workplace or to enter higher education programs.				
1995-0012	Municipal Development Office - General Program Administration					
	CDBG	100,000.00	1,577.42	1,577.42	0.00	0.00
	DESCRIPTION:	General Program Administration includes CDBG related staff and program expenses, including solicitation of funding requests, preparation of Consolidated Plan and setup of its related computerized database, prep				

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aration of all CDBG contracts, processing of invoices and payments, maintenance of financial records, reporting to HUD through their most recent technological programs, purchase of HUD required computers and programs and other related hardware and software, preparation for and attendance at all Citizen's Advisory Committee meetings and monitoring meetings, and attendance at required HUD sponsored workshops and training.

1995-0013	North End Industrial Area Municipal Development Project					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION: The NEIA is a redevelopment project approved by the CT Department of Economic Development under the provisions of Chapter 5881 and Chapter 132 of the Ct. General Statutes for acquisition, demolition, environmental remediation, infrastructure improvements, and disposition to commercial/industrial entities in order to recycle an obsolete industrial area, create jobs and enhance the city tax base. The project area is approximately 44 acres which includes a railroad line and yard, and a linear industrial district along North Main Street with several underutilized, multi storied brick factory buildings as dominant features of the area.					
1995-0014	St. Vincent DePaul Place					
	CDBG	6,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: These services of St. Vincent DePaul Place are directed towards the City of Middletown's poorest residents. For 15 years they have operated a meals program, a food pantry, a clothing outlet and offered counseling, advocacy and support services to poor and homeless people. The meals program serves 250-300 per day, six days per week and an evening meal on Sundays to approximately 100 people. They are open 365 days per year, including holidays, and offer services unduplicated anywhere in the Middletown area.					
1995-0015	YMCA - Teen Outreach Program					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: The YMCA of Middlesex County, Inc facilities will be utilized as a "Youth Center" on Friday and Saturday nights, after the building is closed to the membership. Participation will be limited to Middletown teens between 12-18 years of age. All teenagers, and especially those from low income families who reside in public housing developments and the North End of the City need safe, positive, and healthful recreational activities that are accessible to them both geographically and financially. This project offers options that are both productive and fun as an alternative to teens becoming involved in problem behaviors such as substance abuse and other delinquent activities.					

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 Community Development Division

IDIS - C04PR06

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 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
 MIDDLETOWN, CT

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1994-0001	CONVERTED HOME ACTIVITIES *** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0002	CONVERTED CDBG ACTIVITIES CDBG	0.00	2,852,369.23	2,852,369.23	0.00	0.00
1994-0003	CONVERTED ESG ACTIVITIES *** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0004	CONVERTED HOPWA ACTIVITIES *** NO ACTIVITIES FOUND FOR THIS PROJECT ***					

Financial Summary Report (C04PR26)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007
09-01-2007 TO 08-31-2008
MIDDLETOWN, CT

PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	435,024.07
02	ENTITLEMENT GRANT	417,490.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	49,855.75
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08	TOTAL AVAILABLE (SUM, LINES 01-07)	902,369.82

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	322,130.05
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	322,130.05
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	65,764.68
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	387,894.73
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	514,475.09

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	148,180.30
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	173,011.75
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	321,192.05
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.71%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY2006	PY2007	PY2008
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		322,130.05	
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		322,130.05	
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			100.00%

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PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	39,614.30
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	609.83
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	-609.83
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	39,614.30
32	ENTITLEMENT GRANT	417,490.00
33	PRIOR YEAR PROGRAM INCOME	31,937.90
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	449,427.90
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.81%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	65,764.68
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	65,764.68
42	ENTITLEMENT GRANT	417,490.00
43	CURRENT YEAR PROGRAM INCOME	49,855.75
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	467,345.75
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.07%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2004	0013	334	NORTH END HOUSING	08	LMH	722.25
2004	0018	356	NORTH END HOUSING	08	LMH	1,613.15
2005	0013	349	NORTH END HOUSING	08	LMH	2,700.84
2005	0013	349	NORTH END HOUSING	08	LMH	3,773.31
2007	0011	383	FERRY STREET HOMEOWNERSHIP-RELOCATION	08	LMH	84,000.00
2007	0011	383	FERRY STREET HOMEOWNERSHIP-RELOCATION	08	LMH	17,742.80
2007	0011	383	FERRY STREET HOMEOWNERSHIP-RELOCATION	08	LMH	7,425.00
2007	0011	383	FERRY STREET HOMEOWNERSHIP-RELOCATION	08	LMH	7,842.95
2007	0011	383	FERRY STREET HOMEOWNERSHIP-RELOCATION	08	LMH	1,800.00
2007	0011	383	FERRY STREET HOMEOWNERSHIP-RELOCATION	08	LMH	16,376.87
2007	0011	383	FERRY STREET HOMEOWNERSHIP-RELOCATION	08	LMH	5,121.13
TOTAL:						149,118.30

Department of Planning, Conservation, & Development
 Community Development Division

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
1995	0005	204	LIBERTY/ADMINISTRATION FEE	13	LMH	250.00
2003	0016	315	RUSSELL LIBRARY ADA ACCESS	03	LMC	3,118.84
2003	0016	315	RUSSELL LIBRARY ADA ACCESS	03	LMC	3,850.00
2003	0016	315	RUSSELL LIBRARY ADA ACCESS	03	LMC	2,073.85
2004	0008	328	RUSSELL LIBRARY HANDICAPPED ACCESS	03	LMC	296.41
2004	0008	328	RUSSELL LIBRARY HANDICAPPED ACCESS	03	LMC	9,424.24
2004	0008	328	RUSSELL LIBRARY HANDICAPPED ACCESS	03	LMC	308.64
2004	0008	328	RUSSELL LIBRARY HANDICAPPED ACCESS	03	LMC	8,576.00
2004	0008	328	RUSSELL LIBRARY HANDICAPPED ACCESS	03	LMC	5,421.87
2004	0008	328	RUSSELL LIBRARY HANDICAPPED ACCESS	03	LMC	4,299.30
2006	0007	364	MXCC MACDONOUGH PRESCHOOL PROJECT	03M	LMC	50,111.36
2006	0007	364	MXCC MACDONOUGH PRESCHOOL PROJECT	03M	LMC	25,372.44
2006	0011	368	MERCY SHEPHERD HOME CODE COMPLIANCE	03C	LMC	3,294.50
2006	0012	369	MCCARTHY PARK IMPROVEMENTS	03F	LMA	10,000.00
2007	0001	373	MIDDLETOWN WORKER PREP PROGRAM	05H	LMC	2,804.46
2007	0001	373	MIDDLETOWN WORKER PREP PROGRAM	05H	LMC	4,116.26
2007	0001	373	MIDDLETOWN WORKER PREP PROGRAM	05H	LMC	1,701.08
2007	0003	375	MIDDLETOWN ADULT ED FAMILY LEARNING PROG	05L	LMC	5,000.00
2007	0005	377	ST VINCENT DEPAUL AMAZING GRACE FOOD DIS	05	LMC	5,000.00
2007	0006	378	NEAT COMMUNITY ORGANIZING	05	LMC	5,992.50
2007	0008	380	MACDONOUGH AFTER SCHOOL PROGRAM	05D	LMC	10,000.00
2007	0009	381	GILEAD COMM. SERVICES ACCESSIBILITY RAMP	03P	LMC	7,000.00
2007	0013	385	GREEN STREET ARTS CENTER AFTER SCH PROG	05D	LMC	2,500.00
2007	0013	385	GREEN STREET ARTS CENTER AFTER SCH PROG	05D	LMC	2,500.00
TOTAL:						173,011.75

Summary of Activities (C04PR03)

Department of Planning, Conservation, & Development
Community Development Division

PGM YEAR: 1994
 PROJECT: 0002 - CONVERTED CDBG ACTIVITIES
 ACTIVITY: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
 STATUS: FUNDS BUDGETED
 LOCATION:
 FINANCING:
 INITIAL FUNDING DATE:
 ACTIVITY ESTIMATE: 2,852,369.23
 FUNDED AMOUNT: 2,852,369.23
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 2,852,369.23
 DRAWN IN PGM YR: 0.00

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
 MATRIX CODE:
 REG CITATION:
 NATIONAL OBJ:

DESCRIPTION:
 WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:
 ASIAN/PACIFIC ISLANDER:
 HISPANIC:
 TOTAL:

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT ANOTHER ACTIVITY.
 TOTAL: 0 0
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1995
 PROJECT: 0005 - CAGMC - FI RST TIME HOME OWNER/MULTI FAMILY DOWN PAYMENT ASS
 ACTIVITY: 204 - LIBERTY/ADMINISTRATION FEE
 STATUS: UNDERWAY
 LOCATION:
 MAIN STREET
 MIDDLETOWN,CT 06457

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AFFORDABILITY
 MATRIX CODE: 13
 REG CITATION: 570.201(N)
 NATIONAL OBJ: LMH

DESCRIPTION:
 ADMINISTRATION FEE FOR THE DOWN PAYMENT AND CLOSING COST ASSISTANCE PROGRAM
 LIBERTY BANK NOW ACCESSES THIS FUND TO
 PAY DYA/CC ADMIN FEES

	TOTAL #	#HISPANIC
WHITE:	4	1
BLACK/AFRICAN AMERICAN:	4	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	2	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0

FINANCING:
 INITIAL FUNDING DATE: 08-07-95
 ACTIVITY ESTIMATE: 4,750.00
 FUNDED AMOUNT: 4,750.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 3,250.00
 DRAWN IN PGM YR: 250.00

NUMBER OF HOUSEHOLDS ASSISTED:
 OWNER RENTER TOTAL
 TOT EXTREMELY LOW: 0 0 0
 TOT LOW: 2 0 2
 TOT MOD: 8 0 8

Department of Planning, Conservation, & Development
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2005	04 - HOUSEHOLDS (GENERAL)	21	04 - HOUSEHOLDS (GENERAL)	21
2006	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2007	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		21		21

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0008 - MIDDLETOWN HOUSING PARTNERSHIP TRUST/ DPA/CC FUND
ACTIVITY: 304 - MHPT/ MILITARY ROAD DPA/CC
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH

LOCATION: MILITARY ROAD
MIDDLETOWN, CT 06457

DESCRIPTION: MHPT ASSIST LOW-MOD NEW HOMEOWNERS WITH THE COST OF PURCHASING AN AFFORDABLE HOME ON MILITARY ROAD.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-05-03	WHITE:	1 0
ACTIVITY ESTIMATE:	15,000.00	BLACK/AFRICAN AMERICAN:	1 0
FUNDED AMOUNT:	15,000.00	ASIAN:	0 0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0 0
DRAWN THRU PGM YR:	4,827.40	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
		ASIAN & WHITE:	0 0
		BLACK/AFRICAN AMERICAN & WHITE:	0 0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0 0
		OTHER MULTI-RACIAL:	0 0
		TOTAL:	2 0

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	2
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	2
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	04 - HOUSEHOLDS (GENERAL)	16	04 - HOUSEHOLDS (GENERAL)	2
2004	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	2
2005	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2006	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2007	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		16		4

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0016 - RUSSELL LIBRARY ADA ACCESS
ACTIVITY: 315 - RUSSELL LIBRARY ADA ACCESS
STATUS: COMPLETED 10-02-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION: 123 BROAD STREET
MIDDLETOWN, CT 06457

DESCRIPTION: PROVIDE HANDICAPPED ACCESSIBILITY WITHIN THE RUSSELL LIBRARY

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-23-04	WHITE:	3,445 0

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ACTIVITY ESTIMATE: 85,271.69
 FUNDED AMOUNT: 85,271.69
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 85,271.69
 DRAWN IN PGM YR: 9,042.69

BLACK/AFRICAN AMERICAN: 2,010 0
 ASIAN: 88 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 20 0
 TOTAL: 5,563 0

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 500
 TOT LOW: 3,400
 TOT MOD: 1,663
 TOT NON LOW MOD: 0
 TOTAL: 5,563
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
 PROJECT: 0018 - LIBERTY BANK DOWN PAYMENT ASSISTANCE PROGRAM
 ACTIVITY: 318 - LIBERTY BANK DOWN PAYMENT ASSISTANCE
 STATUS: UNDERWAY
 LOCATION: 315 MAIN STREET
 MIDDLETOWN,CT 06457
 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AFFORDABILITY
 MATRIX CODE: 13
 REG CITATION: 570.201(N)
 NATIONAL OBJ: LMH

DESCRIPTION:
 WILL ASSIST LOW AND MODERATE INCOME RESIDENTS OF MIDDLETOWN TO PURCHASE A HOME WITH A LOW INTEREST DOWN PAYMENT LOAN AND A GRANT TO PAY FOR CLOSING COSTS.

FINANCING:
 INITIAL FUNDING DATE: 07-08-04
 ACTIVITY ESTIMATE: 30,000.00
 FUNDED AMOUNT: 30,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 30,000.00
 DRAWN IN PGM YR: 0.00

TOTAL # #HISPANIC
 WHITE: 0 0
 BLACK/AFRICAN AMERICAN: 2 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 TOTAL: 2 0

NUMBER OF HOUSEHOLDS ASSISTED:
 OWNER RENTER TOTAL
 TOT EXTREMELY LOW: 0 0 0
 TOT LOW: 0 0 0
 TOT MOD: 2 0 2
 TOT NON LOW MOD: 0 0 0
 TOTAL: 2 0 2
 PERCENT LOW / MOD: 100.00 0.00 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

Department of Planning, Conservation, & Development
Community Development Division

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	04 - HOUSEHOLDS (GENERAL)	3	04 - HOUSEHOLDS (GENERAL)	0
2004	04 - HOUSEHOLDS (GENERAL)	2	04 - HOUSEHOLDS (GENERAL)	2
2005	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2006	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2007	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		5		2

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0027 - LIBERTY BANK DOWN PAYMENT ASSISTANCE
ACTIVITY: 319 - LIBERTY BANK DOWN PAYMENT ASSISTANCE
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH

LOCATION: 315 MAIN STREET
MIDDLETOWN, CT 06457

DESCRIPTION: WILL ASSIST LOW AND MODERATE RESIDENTS PURCHASE A HOME IN MIDDLETOWN WITH A LOW INTEREST DOWN PAYMENT LOAN AND A GRANT FOR CLOSING COSTS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-08-04	0	0
ACTIVITY ESTIMATE:	45,000.00	0	0
FUNDED AMOUNT:	45,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	42,120.00	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF HOUSEHOLDS ASSISTED:	TOTAL		
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0	TOTAL:	0
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	0
2003	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2004	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2005	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2006	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2007	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0008 - RUSSELL LIBRARY ADA ACCESS
ACTIVITY: 328 - RUSSELL LIBRARY HANDICAPPED ACCESS
STATUS: COMPLETED 10-02-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION: DESCRIPTION:

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123 BROAD STREET
MIDDLETOWN, CT 06457

THIS PROJECT WILL MAKE THE RUSSELL LIBRARY MORE ACCESSIBLE FOR THOSE WITH
DISABILITIES AND SPECIAL NEEDS.

FINANCING:
INITIAL FUNDING DATE: 11-01-04
ACTIVITY ESTIMATE: 42,395.26
FUNDED AMOUNT: 42,395.26
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 41,053.66
DRAWN IN PGM YR: 28,326.46

	TOTAL #	#HISPANIC
WHITE:	3,445	0
BLACK/AFRICAN AMERICAN:	2,010	0
ASIAN:	88	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	20	0
 TOTAL:	 5,563	 0

NUMBER OF PERSONS ASSISTED:
TOTAL
TOT EXTREMELY LOW: 500
TOT LOW: 3,400
TOT MOD: 1,663
TOT NON LOW MOD: 0
TOTAL: 5,563
PERCENT LOW / MOD: 100.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	3,000	01 - PEOPLE (GENERAL)	5,563
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		3,000		5,563

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0014 - DOWNTOWN STREET LIGHTS
ACTIVITY: 333 - MAIN STREET STREETLIGHTS
STATUS: COMPLETED 10-02-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY

MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION:
245 DEKOVEN DRIVE
MIDDLETOWN, CT 06457

DESCRIPTION:
INCREASE VISIBILITY AND SAFETY AND ENHANCE THE AESTHETIC ENVIRONMENT ON MAIN STREET

FINANCING:
INITIAL FUNDING DATE: 11-01-04
ACTIVITY ESTIMATE: 69,016.25
FUNDED AMOUNT: 69,016.25
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 69,016.25
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
 TOTAL:	 0	 0

NUMBER OF ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0

Department of Planning, Conservation, & Development
 Community Development Division

PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	1,184	01 - PEOPLE (GENERAL)	1,184
2005	01 - PEOPLE (GENERAL)	1,184	01 - PEOPLE (GENERAL)	1,184
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		2,368		2,368

CENSUS TRACT PERCENT LOW / MOD: 83.60
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0013 - NORTH END HOUSING
 ACTIVITY: 334 - NORTH END HOUSING
 STATUS: UNDERWAY
 LOCATION: 245 DEKOVEN DRIVE
 MIDDLETOWN, CT 06457

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AFFORDABILITY
 MATRIX CODE: 08 REG CITATION: 570.201(I) NATIONAL OBJ: LMH

DESCRIPTION: THIS PROJECT WILL PROVIDE SAFE QUALITY HOUSING IN THE NORTH END.

FINANCING:

INITIAL FUNDING DATE: 11-01-04
 ACTIVITY ESTIMATE: 50,000.00
 FUNDED AMOUNT: 50,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 46,058.25
 DRAWN IN PGM YR: 722.25

	TOTAL #	#HISPANIC
WHITE:	14	8
BLACK/AFRICAN AMERICAN:	6	1
ASIAN:	1	1
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	21	10

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	13	13
TOT LOW:	0	7	7
TOT MOD:	0	1	1
TOT NON LOW MOD:	0	0	0
TOTAL:	0	21	21
PERCENT LOW / MOD:	0.00	100.00	100.00
TOTAL FEMALE HEADED:		4	

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2005	04 - HOUSEHOLDS (GENERAL)	21	04 - HOUSEHOLDS (GENERAL)	21
2006	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2007	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		21		21

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0013 - CITY OF MIDDLETOWN- NORTH END HOUSING
 ACTIVITY: 349 - NORTH END HOUSING

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AFFORDABILITY
 MATRIX CODE: 08 REG CITATION: 570.201(I) NATIONAL OBJ: LMH

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STATUS: UNDERWAY
 LOCATION:
 FERRY STREET
 MIDDLETOWN, CT 06457

DESCRIPTION:
 WILL ASSIST AN AFFORDABLE HOUSING PROJECT, BUT ACQUISITION, DEMOLITION OR
 RELOCATION

FINANCING:
 INITIAL FUNDING DATE: 10-26-05
 ACTIVITY ESTIMATE: 200,000.00
 FUNDED AMOUNT: 200,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 200,000.00
 DRAWN IN PGM YR: 6,474.15

	TOTAL #	#HISPANIC
WHITE:	14	8
BLACK/AFRICAN AMERICAN:	6	1
ASIAN:	1	1
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	21	10

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	13	13
TOT LOW:	0	7	7
TOT MOD:	0	1	1
TOT NON LOW MOD:	0	0	0
TOTAL:	0	21	21
PERCENT LOW / MOD:	0.00	100.00	100.00
TOTAL FEMALE HEADED:		4	

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	04 - HOUSEHOLDS (GENERAL)	21	04 - HOUSEHOLDS (GENERAL)	21
2006	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2007	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		21		21

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0015 - CITY OF MIDDLETOWN- PROGRAM ADMINISTRATION
 ACTIVITY: 351 - PROGRAM ADMINISTRATION
 STATUS: UNDERWAY
 LOCATION: 245 DEKOVEN DRIVE
 MIDDLETOWN, CT 06457

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
 ADMINISTRATION OF THE CDBG PROGRAM FOR MIDDLETOWN

FINANCING:
 INITIAL FUNDING DATE: 10-26-05
 ACTIVITY ESTIMATE: 85,000.00
 FUNDED AMOUNT: 85,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 82,409.91
 DRAWN IN PGM YR: 313.67

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0

Department of Planning, Conservation, & Development
Community Development Division

PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2005
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0017 - CITY OF MIDDLETOWN- RESIDENTIAL REHABILITATION LOANS
ACTIVITY: 353 - RESIDENTIAL REHAB LOAN PROGRAM
STATUS: FUNDS BUDGETED

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 245 DEKOVEN DRIVE
MIDDLETOWN, CT 06457

DESCRIPTION: REHAB LOW AND MOD HOMES OR APARTMENTS
396-496-186, 396-496-174, 396-496-133, 397-566-133

FUND COME FROM

FINANCING:	INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	FUNDED AMOUNT:	UNLIQ OBLIGATIONS:	DRAWN THRU PGM YR:	DRAWN IN PGM YR:	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:	TOTAL #	#HISPANIC	
	11-30-07	51,281.23	51,281.23	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0

NUMBER OF ASSISTED: TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2005 10 - HOUSING UNITS
2006 10 - HOUSING UNITS
2007 10 - HOUSING UNITS
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
3	10 - HOUSING UNITS	0
0	10 - HOUSING UNITS	0
0	10 - HOUSING UNITS	0
3		0

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0018 - NORTH END HOUSING
ACTIVITY: 356 - NORTH END HOUSING
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 08 REG CITATION: 570.201(I) NATIONAL OBJ: LMH

LOCATION: FERRY STREET
MIDDLETOWN, CT 06457

DESCRIPTION: DEMOLITION, RELOCATION AND ACQUISITION FOR THE NORTH END REDEVELOPMENT AGENCY

FINANCING:	INITIAL FUNDING DATE:	WHITE:	TOTAL #	#HISPANIC
	10-26-05		14	8

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ACTIVITY ESTIMATE: 210,000.00
 FUNDED AMOUNT: 210,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 125,358.21
 DRAWN IN PGM YR: 1,613.15

BLACK/AFRICAN AMERICAN: 6 1
 ASIAN: 1 1
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 TOTAL: 21 10

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	13	13
TOT LOW:	0	7	7
TOT MOD:	0	1	1
TOT NON LOW MOD:	0	0	0
TOTAL:	0	21	21
PERCENT LOW / MOD:	0.00	100.00	100.00
TOTAL FEMALE HEADED:		4	

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2005	04 - HOUSEHOLDS (GENERAL)	21	04 - HOUSEHOLDS (GENERAL)	21
2006	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2007	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		21		21

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0002 - BUSINESS & INDUSTRY FOUNDATION WORKER PREP PROGRAM
 ACTIVITY: 359 - WORKER PREP PROGRAM
 STATUS: COMPLETED 11-30-07
 LOCATION: 393 MAIN STREET
 MIDDLETOWN, CT 06457

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION: TRAINING AND JOB PLACEMENT PROGRAM FOR MIDDLETOWN'S UNEMPLOYED OR DISPLACED WORKERS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-26-06		
ACTIVITY ESTIMATE:	14,500.00	32	5
FUNDED AMOUNT:	14,500.00	39	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	14,500.00	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	78
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	78
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	0

WHITE: 32 5
 BLACK/AFRICAN AMERICAN: 39 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 7 7
 TOTAL: 78 12

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REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	35	01 - PEOPLE (GENERAL)	78
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		35		78

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0005 - ST. VINCENT DEPAUL AMAZING GRACE
 ACTIVITY: 362 - ST. VINCENT DEPAUL AMAZING GRACE
 STATUS: COMPLETED 11-29-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:	DESCRIPTION:	TOTAL #	#HISPANIC
617 MAIN STREET MIDDLETOWN, CT 06457	FOOD PANTRY PROGRAM		
FINANCING:			
INITIAL FUNDING DATE: 10-26-06	WHITE:	1,281	320
ACTIVITY ESTIMATE: 9,500.00	BLACK/AFRICAN AMERICAN:	641	0
FUNDED AMOUNT: 9,500.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 9,500.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW: 807	OTHER MULTI-RACIAL:	0	0
TOT LOW: 889			
TOT MOD: 226			
TOT NON LOW MOD: 0	TOTAL:	1,922	320
TOTAL: 1,922			
PERCENT LOW / MOD: 100.00			
TOTAL FEMALE HEADED: 0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	1,000	01 - PEOPLE (GENERAL)	1,922
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1,000		1,922

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0006 - I HAVE A FRIEND YOUTH CENTER AFTER SCHOOL PROGRAM
 ACTIVITY: 363 - IHAFYC AFTER SCHOOL PROGRAM
 STATUS: COMPLETED 09-05-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:	DESCRIPTION:	TOTAL #	#HISPANIC
309 SOUTH MAIN STREET MIDDLETOWN, CT 06457	PROVIDES AFTER SCHOOL PROGRAMS FOR LOW INCOME CHILDREN		
FINANCING:			
INITIAL FUNDING DATE: 10-26-06	WHITE:	10	4
ACTIVITY ESTIMATE: 6,124.14	BLACK/AFRICAN AMERICAN:	9	0
FUNDED AMOUNT: 6,124.14	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0

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EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 PROJECT: 0009 - BROAD PARK DEVELOPMENT CORP 37-41 GREEN STREET HOMEOWNERSHIP OUTCOME: AFFORDABILITY
 ACTIVITY: 366 - BROAD PARK 37-41 GREEN STR ACQUISITION MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: 37 - 41 GREEN STREET DESCRIPTION: ACQUISITION OF 37-41 GREEN STREET TO PROVIDE 4 UNITS OF AFFORDABLE
 MIDDLETOWN, CT 06457 HOMEOWNERSHIP

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-26-06	0	0
ACTIVITY ESTIMATE:	130,000.00	0	0
FUNDED AMOUNT:	130,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	130,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
TOT EXTREMELY LOW:	TOTAL 0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:	0	0	0

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	4	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		4		0

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0010 - MIDDLETOWN POLICE DEPARTMENT NORTH END PROJECT VIEW OUTCOME: SUSTAINABILITY
 ACTIVITY: 367 - MPD NORTH END PROJECT VIEW MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA
 STATUS: COMPLETED 09-05-07

LOCATION: NORTH END DESCRIPTION: VIDEO PATROL SYSTEM TO BE INSTALLED IN LOW INCOME NEIGHBORHOOD
 MIDDLETOWN, CT 06457

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-26-06	0	0
ACTIVITY ESTIMATE:	40,000.00	0	0
FUNDED AMOUNT:	40,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	40,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
TOTAL:	TOTAL 0	0	0

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TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

OTHER MULTI-RACIAL: 0 0
 TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	3	11 - PUBLIC FACILITIES	2
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		3		2

CENSUS TRACT PERCENT LOW / MOD: 83.70
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0011 - MERCY SHEPHERD HOME CODE COMPLIANCE
 ACTIVITY: 368 - MERCY SHEPHERD HOME CODE COMPLIANCE
 STATUS: COMPLETED 10-02-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03C REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION: 112 BOW LANE
 MIDDLETOWN, CT 06457

DESCRIPTION: HOUSING SHELTER NEEDS TO REPAIR FIRE SPRINKLER SYSTEM

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 10-26-06	WHITE:	101	7
ACTIVITY ESTIMATE: 3,294.50	BLACK/AFRICAN AMERICAN:	44	1
FUNDED AMOUNT: 3,294.50	ASIAN:	1	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 3,294.50	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 3,294.50	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	1	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	2	2

NUMBER OF PERSONS ASSISTED:
 TOTAL 140
 TOT EXTREMELY LOW: 140
 TOT LOW: 8
 TOT MOD: 1
 TOT NON LOW MOD: 0
 TOTAL: 149
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

TOTAL: 149 10

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		2		2

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0012 - FRIENDS OF MCCARTHY PARK MCCARTHY PARK IMPROVEMENTS

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: SUSTAINABILITY

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ACTIVITY: 369 - MCCARTHY PARK IMPROVEMENTS
 STATUS: UNDERWAY
 LOCATION:

MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

MCCARTHY PARK
 MIDDLETOWN, CT 06457

DESCRIPTION:
 MAKE IMPROVEMENTS TO A LOW/MOD NEGHBORHOOD PARK

FINANCING:
 INITIAL FUNDING DATE: 10-26-06
 ACTIVITY ESTIMATE: 35,000.00
 FUNDED AMOUNT: 35,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 11,500.00
 DRAWN IN PGM YR: 10,000.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 68.00
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0013 - CITY OF MIDDLETOWN PCD HARBOR PARK ADA DOCK
 ACTIVITY: 370 - PCD HARBOR PARK ADA DOCK
 STATUS: FUNDS BUDGETED

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:
 HARBOR PARK
 MIDDLETOWN, CT 06457

DESCRIPTION:
 CONSTRUCT A HANDICAPPED ACCESSIBLE RAMP AND DOCK AT HARBOR PARK

FINANCING:
 INITIAL FUNDING DATE: 10-26-06
 ACTIVITY ESTIMATE: 40,000.00
 FUNDED AMOUNT: 40,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0

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TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0
 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2006 11 - PUBLIC FACILITIES
 2007 11 - PUBLIC FACILITIES
 TOTAL: 1
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

PGM YEAR: 2006
 PROJECT: 0014 - CITY OF MIDDLETOWN PCD PROGRAM ADMINISTRATION
 ACTIVITY: 371 - PCD PROGRAM ADMINISTRATION
 STATUS: UNDERWAY
 LOCATION: 245 DEKOVEN DRIVE
 MIDDLETOWN, CT 06457
 FINANCING: INITIAL FUNDING DATE: 10-26-06
 ACTIVITY ESTIMATE: 74,000.00
 FUNDED AMOUNT: 74,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 71,991.48
 DRAWN IN PGM YR: 280.00

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
 PROGRAM ADMINISTRATION OF CDBG

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0
 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2006 0
 TOTAL: 0
 ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

PGM YEAR: 2006
 PROJECT: 0015 - SHILOH MANOR COMPREHENSIVE NEEDS ASSESSMENT
 ACTIVITY: 372 - SHILOH MANOR COMPREHENSIVE NEEDS ASSESS
 STATUS: CANCELED 01-04-08
 LOCATION: 330 BUTTERNUT STREET
 MIDDLETOWN, CT 06457
 FINANCING: INITIAL FUNDING DATE: 08-27-07

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

DESCRIPTION:
 PLANNING STUDY TO CONDUCT A COMPREHENSIVE NEEDS ASSESSMENT

	TOTAL #	#HISPANIC
WHITE:	0	0

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Community Development Division

ACTIVITY ESTIMATE: 0.00
FUNDED AMOUNT: 0.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0

NUMBER OF ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2006
TOTAL:
ACCOMPLISHMENT NARRATIVE:
EXTENDED ACTIVITY NARRATIVE:

REPORT YEAR	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	0		0
TOTAL:	0		0

PGM YEAR: 2007
PROJECT: 0001 - MIDDLETOWN WORKER PREP PROGRAM
ACTIVITY: 373 - MIDDLETOWN WORKER PREP PROGRAM
STATUS: COMPLETED 10-02-08

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: SUSTAINABILITY

MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
393 MAIN STREET
MIDDLETOWN, CT 06457

DESCRIPTION:
PROGRAM FOCUSES ON FINDING WORK FOR THE UNEMPLOYED OR DISPLACED WORKERS IN
MIDDLETOWN WITH COACHING, AND JOB PLACEMENT.

FINANCING:
INITIAL FUNDING DATE: 11-19-07
ACTIVITY ESTIMATE: 10,000.00
FUNDED AMOUNT: 10,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 8,621.80
DRAWN IN PGM YR: 8,621.80

	TOTAL #	#HISPANIC
WHITE:	12	0
BLACK/AFRICAN AMERICAN:	6	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	4	0

NUMBER OF PERSONS ASSISTED:
TOTAL
TOT EXTREMELY LOW: 16
TOT LOW: 2
TOT MOD: 0
TOT NON LOW MOD: 5
TOTAL: 23
PERCENT LOW / MOD: 78.20
TOTAL FEMALE HEADED: 0

TOTAL: 23 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2007 01 - PEOPLE (GENERAL)
2008 01 - PEOPLE (GENERAL)
TOTAL:

REPORT YEAR	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	40	01 - PEOPLE (GENERAL)	23
2008	0	01 - PEOPLE (GENERAL)	0
TOTAL:	40		23

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ACCOMPLISHMENT NARRATIVE: 1ST QUTR2007 11 PLACED, 5 SEEKING EMPLOYMENT, AND 7 ARE IN TRAINING OR TREATMENT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 PROJECT: 0002 - POSITIVE SOLUTIONS JOB TRAINING OUTCOME: SUSTAINABILITY
 ACTIVITY: 374 - POSITIVE SOLUTIONS JOB TRAINING MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: CANCELED 10-02-08

LOCATION: 7-9 RAPALLO AVENUE MIDDLETOWN, CT 06457 DESCRIPTION: PROVIDES EMPLOYMENT OPPORTUNITIES TO HIV/AIDS LOW AND MOD RESIDENTS. PROVIDE TRAINING OPPORTUNITIES WITH COMPUTER SKILLS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-19-07	WHITE:	0
ACTIVITY ESTIMATE:	0.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	0.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0

NUMBER OF ASSISTED: TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	01 - PEOPLE (GENERAL)	20	01 - PEOPLE (GENERAL)	0
TOTAL:		20		0

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0003 - MIDDLETOWN ADULT ED FAMILY LEARNING PROGRAM OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 375 - MIDDLETOWN ADULT ED FAMILY LEARNING PROG MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 10-02-08

LOCATION: 398 MAIN STREET MIDDLETOWN, CT 06457 DESCRIPTION: PROVIDES ADULT EDUCATION AND CHILDHOOD EDUCATION CLASSES FORTHEIR CHILDREN AGES 6 WEEKS TO 3 YEARS FOR LOW AND MOD MIDDLETOWN RESIDENTS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-19-07	WHITE:	27
ACTIVITY ESTIMATE:	5,000.00	BLACK/AFRICAN AMERICAN:	14
FUNDED AMOUNT:	5,000.00	ASIAN:	2
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	1
DRAWN THRU PGM YR:	5,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	5,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	1
		BLACK/AFRICAN AMERICAN & WHITE:	2

NUMBER OF PERSONS ASSISTED:

Department of Planning, Conservation, & Development
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TOTAL		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	34	OTHER MULTI-RACIAL:	11	0
TOT LOW:	18			
TOT MOD:	4			
TOT NON LOW MOD:	2	TOTAL:	58	20
TOTAL:	58			
PERCENT LOW / MOD:	96.50			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	22	01 - PEOPLE (GENERAL)	58
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		22		58

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0004 - KUHN EMPLOYMENT OPPORTUNITIES MOBILE WORK CREW
ACTIVITY: 376 - KUHN EMPLOYMENT OPP MOBILE WORK CREW
STATUS: COMPLETED 10-02-08

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: SUSTAINABILITY
MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 100 PLAZA MIDDLESEX MIDDLETOWN, CT 06457

DESCRIPTION: PROGRAM PROVIDES DISABLED AND ECONOMICALLY DISADVANTAGED INDIVIDUALS WITH TRAINING AND EMPLOYMENT WHILE PROVIDING MAINTENANCE AND BEAUTIFICATION OF THE CITY'S PARKS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-19-07	WHITE:	6 0
ACTIVITY ESTIMATE:	5,000.00	BLACK/AFRICAN AMERICAN:	0 0
FUNDED AMOUNT:	5,000.00	ASIAN:	0 0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0 0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
		ASIAN & WHITE:	0 0

NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0 0
TOTAL		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0 0
TOT EXTREMELY LOW:	6	OTHER MULTI-RACIAL:	0 0
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0	TOTAL:	6 0
TOTAL:	6		

PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			
ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	6	01 - PEOPLE (GENERAL)	6
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		6		6

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0005 - ST VINCENT DEPAUL AMAZING GRACE FOOD DISTRIBUTION

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY

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ACTIVITY: 377 - ST VINCENT DEPAUL AMAZING GRACE FOOD DIS MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

STATUS: COMPLETED 10-02-08

LOCATION:

139 MAIN STREET EXTENSION
MIDDLETOWN, CT 06457

DESCRIPTION:

PROVIDES FOOD DISTRIBUTION TO LOW AND MOD INCOME MIDDLETOWN RESIDENTS.

FINANCING:

INITIAL FUNDING DATE: 11-19-07
ACTIVITY ESTIMATE: 5,000.00
FUNDED AMOUNT: 5,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 5,000.00
DRAWN IN PGM YR: 5,000.00

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 655

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
655	0
TOTAL:	655 0

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	655
TOT NON LOW MOD:	0
TOTAL:	655
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	1,000	01 - PEOPLE (GENERAL)	655
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1,000		655

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2007

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0006 - NORTH END COMMUNITY ORGANIZING

OUTCOME: SUSTAINABILITY

ACTIVITY: 378 - NEAT COMMUNITY ORGANIZING

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: COMPLETED 10-02-08

LOCATION:

666 MAIN STREET
MIDDLETOWN, CT 06457

DESCRIPTION:

IDENTIFY CRITICAL ISSUES AND DEVELOP WORKABLE SOLUTIONS CREATE COMMUNITY
GARDENS AND NORTH END BUSINESS DISTRICT TRAIN LOW AND MOD INCOME NORTH END
RESIDENTS TO BE HOMEOWNER

FINANCING:

INITIAL FUNDING DATE: 11-19-07
ACTIVITY ESTIMATE: 7,500.00
FUNDED AMOUNT: 7,500.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 5,992.50
DRAWN IN PGM YR: 5,992.50

WHITE: 185
BLACK/AFRICAN AMERICAN: 69
ASIAN: 12
AMERICAN INDIAN/ALASKAN NATIVE: 3
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 31

TOTAL #	#HISPANIC
185	40
69	0
12	0
3	0
0	0
0	0
0	0
0	0
0	0
31	0
TOTAL:	300 40

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	189
TOT LOW:	29
TOT MOD:	41
TOT NON LOW MOD:	41

Department of Planning, Conservation, & Development
Community Development Division

TOTAL: 300
PERCENT LOW / MOD: 86.30

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	300
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		300		300

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0007 - OLD MIDDLETOWN HIGH SCHOOL SIDEWALK ACCESSIBILITY
ACTIVITY: 379 - OLD MIDDLETOWN HIGH SCHOOL SIDEWALK ACC
STATUS: CANCELED 10-02-08
LOCATION: MIDDLETOWN, CT 06457
DESCRIPTION: PROVIDE HANDICAPPED ACCESSIBLE CURBCUTS AND SAFER LOADING AND UNLOADING FOR SENIORS OF THE OLD MIDDLETOWN HIGH SCHOOL APARTMENTS.
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03L REG CITATION: 570.201(C) NATIONAL OBJ: LMC

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	11-19-07	WHITE:	0	0
ACTIVITY ESTIMATE:	0.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	0.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

NUMBER OF ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0008 - MIDDLETOWN PUBLIC SCHOOLS MACDONOUGH AFTER SCHOOL PROGRAM
ACTIVITY: 380 - MACDONOUGH AFTER SCHOOL PROGRAM
STATUS: COMPLETED 10-02-08
LOCATION: MIDDLETOWN, CT 06457
DESCRIPTION: PROVIDE TUTORIAL, ACADEMIC ENRICHMENT AND RECREATIONAL PROGRAMS FOR LOW AND MOD INCOME STUDENTS OF MACDONOUGH SCHOOL
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

FINANCING:		TOTAL #		#HISPANIC

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INITIAL FUNDING DATE: 11-19-07
 ACTIVITY ESTIMATE: 10,000.00
 FUNDED AMOUNT: 10,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 10,000.00
 DRAWN IN PGM YR: 10,000.00

WHITE:	27	9
BLACK/AFRICAN AMERICAN:	22	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	50	9

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 38
 TOT LOW: 0
 TOT MOD: 12
 TOT NON LOW MOD: 0
 TOTAL: 50
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	50	01 - PEOPLE (GENERAL)	50
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		50		50

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
 PROJECT: 0009 - GILEAD COMMUNITY SERVICES ACCESSIBILTY RAMP
 ACTIVITY: 381 - GILEAD COMM. SERVICES ACCESSIBILITY RAMP
 STATUS: COMPLETED 10-02-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03P REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION: 681 SAYBROOK ROAD
 MIDDLETOWN, CT 06457
 DESCRIPTION: IMPROVE ADA ACCESS AND REMOVE PHYSICAL BARRIERS AT GILEAD'S CLINIC.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-19-07	191	0
ACTIVITY ESTIMATE:	7,000.00	38	0
FUNDED AMOUNT:	7,000.00	2	0
UNLIQ OBLIGATIONS:	0.00	2	0
DRAWN THRU PGM YR:	7,000.00	0	0
DRAWN IN PGM YR:	7,000.00	0	0
NUMBER OF PERSONS ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	243	0	0
TOT LOW:	5	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	248	15	9
PERCENT LOW / MOD:	100.00		
TOTAL FEMALE HEADED:	0		

WHITE:	191	0
BLACK/AFRICAN AMERICAN:	38	0
ASIAN:	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	2	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	15	9
TOTAL:	248	9

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0

Department of Planning, Conservation, & Development
 Community Development Division

TOTAL: 1 1
 ACCOMPLISHMENT NARRATIVE: 1ST QUARTER- REQUEST FOR BIDS ADVERTISED AND AWARDED, PERMIT REQUESTED
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 PROJECT: 0011 - BROAD PARK DEV. CORP. NORTH END HOMEOWNERSHIP RELOCATION OUTCOME: AFFORDABILITY
 ACTIVITY: 383 - FERRY STREET HOMEOWNERSHIP-RELOCATION MATRIX CODE: 08 REG CITATION: 570.201(I) NATIONAL OBJ: LMH
 STATUS: UNDERWAY
 LOCATION:

DESCRIPTION:
 FERRY STREET RELOCATE 7 HOUSEHOLDS FROM FERRY STREET TO CREATE 15 AFFORDABLE
 MIDDLETOWN, CT 06457 HOMEOWNERSHIP OPPORTUNITIES IN THE NORTH END

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-19-07	WHITE:	0 0
ACTIVITY ESTIMATE:	230,000.00	BLACK/AFRICAN AMERICAN:	0 0
FUNDED AMOUNT:	230,000.00	ASIAN:	0 0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0 0
DRAWN THRU PGM YR:	140,308.75	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
DRAWN IN PGM YR:	140,308.75	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
		ASIAN & WHITE:	0 0
		BLACK/AFRICAN AMERICAN & WHITE:	0 0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0 0
		OTHER MULTI-RACIAL:	0 0

NUMBER OF ASSISTED:	TOTAL	TOTAL:	0	0
TOT EXTREMELY LOW:	0			
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	04 - HOUSEHOLDS (GENERAL)	7	04 - HOUSEHOLDS (GENERAL)	6
TOTAL:		7		6

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0013 - GREEN STREET ARTS CENTER AFTER SCHOOL PROGRAM OUTCOME: SUSTAINABILITY
 ACTIVITY: 385 - GREEN STREET ARTS CENTER AFTER SCH PROG MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 10-02-08
 LOCATION:

DESCRIPTION:
 51 GREEN STREET PROVIDE SCHOLARSHIPS TO LOW AND MODERATE INCOME CHILDREN TO TAKE ART
 MIDDLETOWN, CT 06457 ENRICHMENT, HOMEWORK ASSISTANCE, TUTORING AND MENTORING TO 55 CHILDREN.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-19-07	WHITE:	2 0
ACTIVITY ESTIMATE:	5,000.00	BLACK/AFRICAN AMERICAN:	29 0
FUNDED AMOUNT:	5,000.00	ASIAN:	0 0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0 0
DRAWN THRU PGM YR:	5,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
DRAWN IN PGM YR:	5,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
		ASIAN & WHITE:	0 0
		BLACK/AFRICAN AMERICAN & WHITE:	0 0

NUMBER OF PERSONS ASSISTED:

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TOTAL
 TOT EXTREMELY LOW: 51
 TOT LOW: 8
 TOT MOD: 2
 TOT NON LOW MOD: 0
 TOTAL: 61
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 30 30
 TOTAL: 61 30

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	55	01 - PEOPLE (GENERAL)	61
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		55		61

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
 PROJECT: 0014 - CITY OF MIDDLETOWN PROGRAM ADMINISTRATION
 ACTIVITY: 386 - PROGRAM ADMINISTRATION
 STATUS: UNDERWAY
 LOCATION: 245 DEKOVEN DRIVE
 MIDDLETOWN, CT 06457

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
 ADMINSTRATION OF MIDDLETOWN'S CDBG PROGRAM

FINANCING:

INITIAL FUNDING DATE: 11-19-07
 ACTIVITY ESTIMATE: 72,594.00
 FUNDED AMOUNT: 72,000.33
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 61,671.01
 DRAWN IN PGM YR: 61,671.01

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL: 0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
 PROJECT: 0015 - CITY OF MIDDLETOWN SECTION 108 LOAN REPAYMENT
 ACTIVITY: 387 - SECTION 108 LOAN REPAYMENT
 STATUS: FUNDS BUDGETED

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 MATRIX CODE: 19F REG CITATION: NATIONAL OBJ:

Department of Planning, Conservation, & Development
Community Development Division

LOCATION: 245 DEKOVEN DRIVE
MIDDLETOWN, CT 06457
DESCRIPTION: REPAYMENT OF \$300,000 LOAN FOR THE CITY'S MILLER/BRIDGE PROJECT

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-19-07	WHITE:	0
ACTIVITY ESTIMATE:	45,396.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	45,396.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0
TOT LOW:	0		
TOT MOD:	0	TOTAL:	0
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0016 - SHILOH MANOR COMPREHENSIVE NEEDS ASSESSMENT
ACTIVITY: 388 - SHILOH MANOR COMPREHENSIVE NEEDS ASSESS
STATUS: COMPLETED 10-02-08
OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

LOCATION: 330 BUTTERNUT STREET
MIDDLETOWN, CT 06457
DESCRIPTION: PLANNING STUDY TO CONDUCT A COMPREHENSIVE NEEDS ASSESSMENT REQUIRED TO MAINTAIN THE VIABILITY OF AFFORDABLE SENIOR HOUSING AT SHILOH MANOR

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-04-08	WHITE:	0
ACTIVITY ESTIMATE:	3,500.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	3,500.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	3,500.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	3,500.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0
TOT LOW:	0		
TOT MOD:	0	TOTAL:	0
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

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REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007		0		0
TOTAL:		0		0
ACCOMPLISHMENT NARRATIVE:				
EXTENDED ACTIVITY NARRATIVE:				

TOTAL ACTIVITY ESTIMATE	:	4,718,976.10
TOTAL FUNDED AMOUNT	:	4,718,382.43
TOTAL AMOUNT DRAWN THRU PGM YR	:	4,341,202.98
TOTAL AMOUNT DRAWN IN PGM YR	:	387,894.73